## Bergrivier Municipality Section 52 report Quarter 4 202425

Bergrivier Munic
Section 52 report Quarte

Stutegic Objective	Strategic Gual	191 Name	Description of Unit of Measurement	Baseline	Source of Evidence	Calculation Type	TagetType	Original Associal Target	Revised Annual Target	Quarter ending	leptember 2004	Quarter ending	December 2004	Quarter endir	g March 2026	Quater end	ing June 2026	Overall Pedianno September 2000	ance for Quar E to Quarter e 2025	per ending ading June
										Performance Comment	Connective Measures	Performance Comment	Corrective Measures	Performance Comment	Correction Measures	Pedamona Comment	Connection Measures	OviginalTarget		
To budget strategical	y 20 vegitien Financial Sustainability	Number of formal households that receive piped water (credit A pre-paid water) that is connected to the municipal water with activitive metwork as at 30 tune 2025.	Number of households which are billed for water or have preguld meters, as, at 30 June 3009.		b Debton Account Report extracted from VESTA Financial System	ListValue	Number	9117	9117							[2175]Manager: Income: June 25 Billing report (3une 2023)		9117		20-679 (0)
To budget strategical	y throughes Financial Sustainability	Number of formal households connected to the municipal electrical info structure setwork (oracl & prepaid electrical metering) (fact ficksom areas), st 30 June 2026	Number of bouneholds billed for electricity or have prepaid meters (fict linkom areas) at 20 June 2006 ( Contour + Active meters)	11-000	E Debton Account Report from VESTA Financial System & CONTOURpre-guid monthly exciticity report (Contour + Active meters)	ListValue	Number	9484	100							(2072) Manager: Income: June 25 Milling Report (June 2020)		9484	9484	nun ©
To budget strangical	y Strengthen Financial Sustainability	Mamber of flumarihousehook consected to the thursicipal waste water casistation? severage certwork for severage service, irrespective of number of water closers (salest) at 30 June 2006	Number of tourseholds which are billed for sheekage actit June 2025	740	2 Debtors Account Report extracted from VESTA Financial System	Listfylatue	Number	7423	7.03							[2175]Manager: Income: June 25 Billing report (June 2028)		743	7423	8.795 CC
To budget ettategical	y Towngton Financial Sustainability	Stumber of format households for which refuse is removed once per week at 20 bune 2025	Number of bouseholds which are billed for refuse removal at 30 June 2005	9675	Distors Account Report extracted from VESTA Financial System	ListValue	Number	9975	9373							[2176] Manager Income: June 25 Billing report (June 2020)		9672	9573	11 125 00
Soure at potcles and systems in Bergiver Municipal supportpowerly attention	Positions are reading environments a diversion an exacting environments and growth to alternate powerty	Provide the Sales work to led gent to le	Number of from white recovering the basic water	1300	Indigent they are managed from these Filancial system	Lacritatus	Number	1702	1760							(STEN) Makajar Secalar June 29 Billing nyuri (Sales 2020)		1702	1792	2455 02
Shouse all policies and systems in largerise to largerise Municipal support powerly alteration	Pacification an exacting environment for a divertised exceeding and growth to alternate powerty	Provide the basic electricity to indiged this workship.	Number of Youandsolds recovering the Europe electricity		Indigent Report net acted Sont Water Francisco Systems & CONTROL Reproduct mounting executions report	Listrivitie	Number	1800	160							DETR/Manager Societie Leva 28 Milliog report (MM espect) (June 2006)		1800	1880	2065
Rosure att policies and systems in Berginus Hamilipati support powery abeviation	Pacific and a reading environment for a dissented an accounty and growth to a alread as powering and growth to	Provide the Said Landblade to intiged this strong of the Said Said Said Said Said Said Said Said	Such as of households recovering the busic such tables	1800	Indigent Report was a cost from two for account by the format of the format for the fo	ListValue	Number	1802	2 802							(SETT/Memapic Security Less 28 Billing report (Jules 2020)		1503	1983	2177 02
Shouse all policies and symmetric management in and symmetric management support powerty all readings	Positions an exacting environment to a dissentitive control of the	Provide the Salescentus withours indignet his activities and the Salescentus indignet.	nduse removal		Indigent they are was a seed from the late of the particular pages on the seed of the seed	ListValue	Number	1706	1 200							SEXTRYMENSING SEASON LINES 29 MITTING report (LINES 2022)		3704	1786	248 0
	brogton Financiatis etainability	Francist sizelity measured into municipality a biling to mee' be service-delit obligations as at 20 bare 2000 pilloret from Borrowing - Bank Chee Sout - 50 set Term boars - Long Sent Borrowing - copy from Lease; 1 Copy Sent Borrowing - Copy Sent Lease; 1 Copy Sent Sent Sent - Operating Conditional Grant	Decisio Revenue as et 20 tune 2005 (20 oct.) Senti Barrolaniq - Bank Covedicat - Stoct Tenti Senti Barrolaniq - Bank Covedicat - Stoct Tenti Sensor - Long Fermi Boronaving - Long Fermi sassey / Tarsic Operating Revenue - Operating Conditional Cranty		Annual Financial Taraments, supported by Tigures as per the VESEA financial system.	ListValue	Proceedings	20%	26							Pinanciarviability measured into manicipality's ability to meet its sension debt abiligations as at 30 June 2025 (June 2025)	(2009) Hanaper, Budgetand Tinasury Office: Financial stability measured into municipality. In 2003 to sent to senter debt obligations as at 33 June 202 (June 2029)	26	30%	
	y Streigthen Financial Sustainability	Financial Habitity/measured in terms of substanding service debtors as artist June 2005 (Sotal outstanding service-debtors' revenue received for services)	Service debtars to revenue as at 30 June 2005 (Flotal substanding service debtars/ revenue received fair services)		Annual Financial Statements, supported by figures as per the VESTA financial system	Reverse LastValue	Percentage	20%	30							(DSRE) Manager: Budget and Treasury Office: Senior debtors to revenue as at 30 June 2025 (June 2028)		20.	301	20.42%
		Financia riskitinj mesourad in terms of swinkthir such to core fixed operating expenditure su LTSD size 2001() Status and Clash Spinalester - Disspert Conditional Observations - Description Interestinate J. Observations, minerication, a Provision for Based Observational Expenditure excl. (Observations, minerication, a Provision for Based Observations).	Cost coverage as at 20 June 2001; (Cost and Cost Squiraters: List specifications) contact Cost Squiraters: List specifications; cost cost Cost Cost - Sent Time Internations; short Time Internations; refuse the Cost Cost Cost Cost Cost Cost Cost Cost		Annus Financia: Brannent, supported by Sigures as per the VSSEASrancial system	Lacrification	Number	24	2.6							(2000) Manager Budget and This way Office. Financial reasons of memory analysis of memory analysis can be memory analysis can be available cash over fine operating expenditure as a 120 Aure 2005 (Aure 2009).		2.6	24	
to budget strategical	y bovogites Financiat Sustainability	The percentage of a municipality*s personnel and training budget actually spect on imprementing its worspects skills plan as of 20 km = 2001; (foot expenditure on training*storipersonnel budgety*200]	Numbersoned and staining budget spection training: (Total expenditure on training) total personnel budget) (200) as of 20 tune 2026	29	Annual Financial Szaments, supported by Squres as per the WSSFA financial system	Lacrivatue	Proceedings	2%	ps.							[bast] (blectur: Carporate Services: Council must make appropriate provision within the east financiatyeer, (sure 2029)	(D00) Director Colporate Senioes: Causoli must make appropriate provision within the next financial year. (June 2009)	26	2%	0.63%

N/A	KP1 Not Not Applicable	EMs with no targets or actuals in the selected	0
	KPI Nut Met	Dis-1-Actual/Target 1-74,000%	
	PLANUCHE.	N.000% Or ACRUST FAMILY OF STREETS	
	KPI Met	Actual ments Target (Actual Target - 200%)	0
det	VECTOR TOUR	CONTRACTOR AND ADDRESS OF THE PARTY AND ADDRES	
	PRI Extractural Wat Mar	NAME OF TAXABLE PARTY.	
	KP1 Did Not Occur	EMs with a target which did not materialise	0
	Tesas et lic		12

Municipal Manas Storage Objective	Struttegic dual	Shine	Description of Unit of Measurement B	tocotico	Source of Evidence	Calculation Type	Target Type	Original Associal Target	Revised Annual Target	Quarter ending	leptember 2004	Quarter endin	g December 2004	Quarter end	ing March 3005	Quater eo	ing June 2026	Overall Pedan September 20	tance for Quar E to Quarter e	ter ending ading tune
										Performance Comment	Corrective Measures	Performance Comment	Connective Measures	Performance Comment	Correction Measures	Performance Comment	Carrective Measures	Ovidend Target	Tayout	Actual C
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		The Mindigenth Ranger is a LTD has 2020.  Section 1 monet dept on a copputar propose, to the object a beginning to the object a monet dept of the object and object a	Mexicipal Mexigers at 178 kines 2000/fichous assuring ent or Configuration (See a configurational Configuration (See a configurational Configuration (See a purplement of See a Configuration (See a purplement of See a See a Configuration (See a Configuration (See a See a See a Configuration (See a Configuration (See a See a See a Configuration (See a See a See a See a See a See a See a See a See a See a See a See a See a See a Se	1	Smalled floor Coglidar Region & Frist Bases on VISSER		remarkings			the qualitate 11 th the CRITIC of Emily His has followed 1. Polity of the CRITIC of Emily 12 th CRITIC - 20 MPS 3. Storage C Services - 276 (Supplember 2020)	seriously addressed during the Fermani Desirotes meeting fleet and 10 Costainer State and the Service Delivery meeting of 24 October 2006, [Supposed & 2006]	Departments, started their capabit of generality in advanced, the fillings could be resided on with each December 2015. Office of the MPC People and Charact Service, Michagola Michago Christ were, Economic Development and Particular (Service) and Service of the Service (Service) and Service of the Service of the BACTA SERVICE SERVICE (Service) and Service of Indianal Service (Service) and Service of Service of Indianal Service of Service of Service of Service of Indianal Service of Service of Service of Service of Service (Development Service) and Service of Service	Manager monourages capital spending on all grantmens where possible. (December 2004)	places as flower until new Parket 2000. Office minter 9600 Mayer of Count 1770, Manager of Manager of Chie 12876, Scioners 1589, Manager of Chie 12876, Scioners 1589, Manager of Chie 12876, Scioners 1589, Manager of Manager (2010) And Parket Parket has been awarded until process 2010 And the colorations of the west States and Sening Sold on 471 km - The Collection Science and Sening Sold on 471 km - The Collection Science 2010, Manager 1589, Manager 1589, The Conclusion Country of Science 1589, American Michigan Science 1589, American 1589, American Michigan Science 1589, American Michigan Mic	редуратильні тів ве вер унов выза к поліо в таксі по відней ведостира віднем в в РРН поліо в таксі по відней ведостира відней відней відней на под відней відней відней відней відней поліостира відней відней відней відней відней развабів. (Магкі 200)	To Quarter 4 is the Office of the Whit is an Values 12. Steplar of Scandel - 1999-2, Well Office - 2004-3. Storage: Services - 60% (June 2005)	Treadcut year each discontains and op- comprometerful again and the incompaged and monitored to see that general guide place as passance. Table Professored: This pregrammes was planned to be a multi-year programme, and provide the property of the properties of the Provinces of Comment Costs on 20 laws or to budged one multi-year. This visit again to last up with Provincial Conventment ( Julie 2009)		í	
A carciner dermad approach to unemplained to unemplained	быш дий динелага	for the 2002/2016 seasoning year to the Sciencesic Periodic Committee	Provided Committee on the Procurementhal or the Office of the Municipal Manager	G P	monte efficience Petrolic Committee and	Acumstation	Number	-	-	DISSIPHINADIA PROSPET THIS PROVIDED TO THE PROPERTY OF THE PRO	(2014) минуаткару Текночуния (муника 220)	COOL PROMISE THE ASSAULT OF THE ASSA		inputint bir hausmert Paul stamdtom ser Manisputint beginning stambilder ber Manisputint beginning stambilder ber Manisputint beginning stambilder beginning stambilder beginning stambilder beginning stambilder stambilder beginning stambilder beginning stambilder beginning stambilder stambilder beginning stambilder beginning stam	(DISENSE MANUAL	DESPITATION HAS REPORT TO PROCEED THE PROCESSOR AND THE PROCESSOR	[2008] New York Tellow		•	
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Chance an efficient, Concording, Accountable and accountable administration	Breary good governance	Pechalical Emricos Directionana e manaced by a the emricos of Top Levis 10th 19°C	MON-LET THE RETT'S CETTING CONSTRUCTED THAT BEAUTY THAT THE THAT T	on L	SEP and report	Stant-Alone	Proceedings	20%	201	ptoty Makalajan Managen The Dissolar Beshinala Markan ang andawan Three of the Perfect to this quarter, the attention made the Bin- and is including extra do better in quarter 2 (september 2220)	during quarter 2. (September 2020)	applicable for this quarter; 2 of the applicable, 1 OFFs were almost employage, the semi- west metand 2 verywell mit. The Director is commended for activeing BEECHs (Documber 2024)		OFFY IS THE QUARTER (HE HE COLUMN) TO SEE SEMENIC QUARTER AND THE WORLD HE WAS AND THE ACTION OF THE WORLD HE WAS AND THE WORLD TO SEE ACTION OF THE WORLD HE WAS AND THE WORLD TO SEE ACTION OF THE WORLD HE WAS AND THE W	[ISSN Photologial Mindages On Salvacio 2006 the Previous Salvacio of the Port and Chemical Salvacio and Salvacio of the Port and Chemical Salvacio and Salvacio and Salvacio Chemical Salvacio of Salvacio and Salvacio Salvacio and Salvacio and Salvacio and Salvacio and Parallesis Salvacio and Salvacio and Salvacio and Salvacio and Salvacio and	STEET/Mensional Hostoger: Tax and EVP: aver application in the operate field to 30 serve uniformized year set plane page 2 of the serve uniformized year and plane 3 of the plane a facility of a serve and of the plane 3 of the plane admits 1 sale, with lest (Ne) and 2 were administry well med (19%), (Juleo 2028)	DOME Mentional Mentager The Devictor's studied enternal Service Septimization (Section 1997). The Districtor will be the Section of the Capital Annalisa, the Childud Mentager The Capital Menticas, being agent The Potenti Contrives in smotter in guarding and to pulse monation and encouragement to the Directorize of Technical services. Same 2009;	6	á	76.51%
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Process transparent and corruption the municipality	Brain good gownance	Bream on mitigation by the amountly updating of risk registers, controls and action paids.	Number of eas assessment conducted annually	8 5	luden sasen of rice segments to Municipal Kanager	CarryOwer	Number		1			(SCI2) Municipal Renager, in risk register, in modifice of the Ming (State), for the Communication in Ming (State), for the Communication successible and publish, don't in Agent. 2022 and Neurolean 2020 in properties for ming (State) and Committee for the respectively or 29 August 2020 and 29 Neurolean 2020 Living these meeting the risk registers (published) and Ming (Ming (State) and Ming (Ming (State)) and Ming (Ming (State)) and Ming (Ming (State)) and Ming (Ming (Mi	(SIZIQ Municipan Manager: None required. (Decimber 2004)			DESCRIPTIONING PROMINERS AT IT AS REGISTED IN THE OFFICE OF THE PROPERTY OF THE OFFI STROME AND AND AND AND AND AND AND AND STROMEN AND AND AND AND AND AND AND AND STROMEN AND AND AND AND AND AND AND AND AND STROMEN AND AND AND AND AND AND AND AND AND AN	(1902) Municipal Planager, None required (state 2009)	•	3	,

To budget strategically	Bregther Financial Sustainability	Ensure that capital projects budgeted for are	Noticeptal projects budgeted for within the	DN Minutes of Economic Portiolo Committee and	Caryther	Percentage	104 10	4	ı	(D000) Municipal Manager: The Office of the	DIZZ Municipal Manager: Note required	(0522) Municipal Manager The Office of the	[0120] Municipal Manager None required	(3122) Municipal Manager: The Office of the	(2022) Municipal Hunager: Bruttegic Services	101	26%	80% C
to bought stategicus	Stangen Products bed made by	Grave the cought proposits bulgered the and the subject of the consequence of the cought of the cought of the cought of the cought of the cought of Graves Purificial Consequence (Section 2)	Sartingga paggal tanggat tar dimuta nggaringgan paggal tanggat taringgan nggaringgan paggal tanggan nggaringgan paggal tanggan	to Minima efficient furtice Committee and Meyoret carchine	Cash	Proceedings				CROSS Annual Francisco Fra	[ETZ] Pendinjan Mesager Naise segaral pendidat 200	policy Security Has offered the Offered Has offered Acquiring Joseph Security Association Acquiring Acquiring Acquiring Acquiring Acquiring Acquiring Acquiring Control Clark Delivery (Acquiring Acquiring Clark Acquiring Acquiring Acquiring Clark Acquiring Ac	(DUS) Photograph Reages Rose request (New 2008)	SIZE/Muscopia Houseger. The offices of the Mark Size/Mark Size/Ma	(2002) Neverland with Neutron Stranger Streets and continuously the size of the second secon			
To budget ethangically	throughout Financial Suctioned billy	Escure that the Visionant Philog is impresented and substitution to point to the Economic Portfolio Committee	Number of the second of the Version of Marian Second of Marian Second of the Sec	Melunia micromossi Purtisio Committee and Prescrios Monores	Stand-Aline	Proceedings	330% 330	TO 2012 Mexicologist Most agent Volument reports, some statistische 15 feb Statistische Volumentungs war der Statistische Volumentungs 15 EUR 2014 Auf 20	(SCEE) Manager Nanager Nana-separad playsenser (200)	(SCI2) Menologiat Menager, Vironmeir, report So Chicke 2020 and submitted to the Myspa of 2020 and submitted to the Myspa of SCI2) Menologiat Menologiat Annologiat SCI2) Menologiat Menologiat Annologiat SCI2 Menologiat Menologiat Menologiat Neurologiat 2020 and submitted 10 to 16 or or Neurologiat 2020 and submitted 10 to 16 or or Neurologiat 2020 and submitted 10 or or Neurologiat Menologiat Neurologia Neurologia	DIZE Meningal Mesager. Note required. (Double 2000)  Mesager Note required. Mesandor 2001  DIZE Mesandor Note required. Proceedings 2004  DIZE Mesandor 2004  DIZE Mesandor 2004	SIGNING MANAGEM Vision and respects. Nat been understand to the Standing Committee and all comments were engineering discharged vision and the public planning 2020! Significancy 202	2022/Maniogal Manager Natus required (January 2020) 2022/Maniogal Manager Natus required (Hencury 2020) 2022/Maniogal Manager Natus required (Hencury 2020) 2022/Maniogal Manager Natus required. (Manio 2020)	EDIZ/(Municipal Manager: The visionest reports in the financial separation in the financial series and financial series (financial series and financial seri	(2002) Municipal Plandager State required (Part 2002) (Part 2002)	500%	330%	100% G
Communicate attacking with the public	Essure good governance	Monitor the two closing of the Ward Committees and sport on challenges and successes experienced during the quarter to the Mayorac Committee and a quarterly hade in a combined report covering all wards.	mber of reports submitted to the Mayorat Committee on the functioning of the Wood Contribited	Hinutes of the Mayorai Committee	Accumulative	Number	4	d (bill) Strategic Winning appointment of the new Hold Strategic Services, a report size of possible in their quarter. The report will be submitted in October 2024 (September 2024)	(DE) Strange Manager: A report will be submitted in October 2006 (September 2006)	(Dist) Stradegic Manager M Milahana commenced in Strategic Services in Segmentar 2004 and the Soil report make complete in October at Mil Milahana had to become transition with the wash committee systems. (October 2004) (Stell Stradegic Manager: A report was	(201) to swept Manager: the connect mythin for reports on ward committees will be followed (2010ber 2000)	(20) Standigic Manager Reportment done in Documber (standing 2009) (30) Standigic Manager, their submitted to Mayou and council (March 2009)		(SII) Stanley's Manager: Report prepared for the Mayoo (Jame 2009)		•	•	5 00
Accountation insulation insulation in professional and spiritual administration.	town good governance	Ensure the 2020/24 evaluation of the performance of all LLEAT is the Directions with performance control on an animal basis according to the agreed upon performance contracts Leafore its Representation 2020.	The dependent and the second and the SEA of	Other Systems generated exchangion report of exchangion session of examination report of exchangion session of examination remoder in the Conclusion with a performance context of the conclusion with a performance context.	Licrystue	Peccetage	200% 230	(2008) Menicipal Manager: The 2003034 evaluation of the performance of all staff reporting density to the Manager with the opporting density to the Manager with the Office of the Phanager with the Commission of the August 200344, saving, Phanager thin region of the Phanager thin agent Auditor and the Phanager thin Port, (September 2003).	(CODE) Municipan Manager: None required, play letter 2020)							300%	330%	100%
downing by sourcing grant founding to supporting section supporting section programmes and anisones of Council anisones.	Recitate an enabling environment for a descending exchange and growth to absolute your lay	Annually to the Mayorid Committee	Auchier of region is allowed to the Sypport Continued to the Security of Security Security Industrial Security Security Security Security Industrial Security Security Security Security Security Security Security Security	e Moutes of the Higgs of Carendhae	Accumulative	Number	2			CPS Strongly Honogon A Services, approximate from the Travelling Control Services and the National Department of Public Works. (Question 2008)				DISK STORES, HALVAN, TANDISK APPLICATION AND		2	3	3 0
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Provide a transparent and corruption the municipality	Sissure good governance	Facilities the identification of the top strategic lists of the manicipating and ensure the implementation of a RossAction Plan for each list by 30 June 2016	to antiniplementation of the Risk Action Plan by 20 June 2025	TILL MINUTES OF SEE CONNITION	Mand-Alone	Peccetage	300% 330	<ul> <li>2020 (Internal Auditor EMC meeting task place 11 June 2005 and the risk management report with risk action plant was presented (July 2004)</li> </ul>						[2020] (neural Auditor: Progress on the implementation of risk action plan was exported at RMC of 11 June 2005 (June 2025))		500%	300%	200%
to provide a Wangparent, ethical and conspition the municipality	Secure good governance	Communicated to the Misjoint Committee the withink done to insignize the log strategic rasis through the Max Almon Place by understring a to-annual report to MMPCCO.	Number of regions submitted to the Mayer of Committee	Monutes of Mayorid Committee	Maid-Alois	Number	1	2		[D00] interval Auditor: Minutes of Rick management committee meeting was unknowned by Minutes of Rick management committee meeting was unknowned to Minutes of Rick Color to minigate the tip of the Special Minutes of Rick Auditor Plan   [Secondary 2016]				2000 Reminist Auditor Minister of the PRACE and RMCoase enderlined to PARICO (Suite 2000)		5	1	2 0
To provide a transparent and corruption tree municipality	Source good governance	MPMASICIAN 332(1) Sinuse that any scase facilities (spins hadder cleanach in a Audit Report are addressed by 20 June 2026	the actine was called by the Auditor General in an auditorygot it addressed by 30 June 2026	COM Pilot Audit Papper of Audito-General Islands after auditing Security Standards A PDO's s for 2020/26/financial year	Stand-Alone	Percentage	200% 200%							\$233(sheared Auditor: All the Issues that classes that classes that classes that classes that classes the Auditor that classes the Auditor that the Auditor the	(SCOOR) kreenal Auditor. Notes required (fune 2008)	380%	300%	500m O
To create an efficient, etc. and economic and accountable administration	Sesare good governance	Chestag a cital based audir glass (1964); 1994-ch. section 1982(2)(3) & subset to 1994-ch. section 1982(2)(3) & subset to 1994-ch. section 1994-ch. section 1994-ch. section 1994-ch. section 1994-ch. section 1994-ch. sec	Water Auditorities to the Performance, Not and Audit Connections (PRAC) by 28 June 2026	Preference Not and Auth Committee (PAIC) minutes	Cony Over	Number	3	Intigrammer Audion: RMP was submitted to PRACTor approval (July 2020).						2011/2/simenut Auditor: FBMP substrated to FBMCbb approved on the 20th June 2026 (June 2020)		1	3	1 0
So create an efficient, effective, economic and a conversable administration	Bear's good governance	COMMUNICATION	Number of regions undershalts the Budget Biologic Canadisses or the administ of the Biologic Canadisses along the annual CEP makes protects.	2 Minutes of Budget Street of Committee	Trans-Alone	Number	1	1				(SEE) Browley Manager. Needing was haid with the longer classing committee. Audion sendings was committeed for April 2015 (Perch 2008)					3	3 0
		Langelond was de Angelond veget in State of the Angelond Ready of	Northeangement obtain them offer and find and direction of the second of the sec	yaganida nadin		Proceedings		CITED, Policina de Mercaper, Charring Stric quanti manimistral of Integration of the Inter- tional Communications of American Strict Communications of American Strict Manager (American Strict Communications) of American Manager (American Strict Communications) of American American Strict Communications of American American Strict Communications of American American Strict Communication of American Strict Communication of American American Strict Communication of American American Strict Communication of American American Strict Communication of American A		disciplinary stape required in Sense of the Art Fraud and Consuption Policy for any Managers or Senior Managers. (Secender 2000)						386		350%
To horizon of halogocially	Transplane Phanescal Instances (Instances Instances	werd opposite programs integrated with the companying was all the companying was all the companying was all the companying was all the companying the compan	Verification from the region of the control of the	Min Downs to and Cigalon Report A Trial Bassion. Team ASSEA.	Gery Oser	Proceedings	and a	TELE PROVIDE TO COMPANY AND ARTHUR AND ARTH	Disciplination of the property for the season of the property	Control of the Contro	DISS, MINISTER, THE question of the property o	Bed Marchage Falls  Fall Marchage  F	[DIAS] Recognize Handerson (Enthermologies) recognized accommon (enthermologies) recognized accommon (enthermologies) recognized	STALE/Principion Plazage The final visual special process of the control of special special policy of the control of special special policy of the control o	Confidence of the season of th	B.5	200	0

Summary of Result	ts: Municipal Manager		
N/A	KP1 Not Not Applicable	KPIs with no targets or actuals in the selected period.	0
	KPI Not Med	\$50 CHACKAS Flacked CH 75 98895.	
	KPL KINGSOME	75,000% O-ACS/00/Target O-395,990%	
	KP1 Mid	Actual meets Target (Actual Target + 200%)	7
	PINGME	PRINTED TO DISTRIBUTE OF ASSESSED.	
	SPI Sichery Wei Met	DISTRIBUTION OF ASSESSED	
	KPI Did Not Occur	EPIs with a target which did not materialise	

Stategic Objective	Strategic dual	XPI Name	Description of Unit of Measurement	Recettor	Source of Evidence	Calculation Type	TargetType	Original Associal Target	Revised Annual Target	Quarter ending	September 2024	Quarter ending	December 2004	Quarter ea	ling March 2026	Quarter en	ding June 2026	Devail Pedan September 20	DE to Quarter of 2005	ending June
to budget strategical	ly throughou Financial facts inability	The percentage of the Carporate Services capine budget acts ally spent on capital projects, as at 20 kine 2026 (Atheris amount spences capital projects/Total amount budgeted for capital projects(X1200	% of Capital budget speet as at 30 June 2008/s/than amount speet on capital projector Yotal amount budgeted for capital projector, X 200)	16%	AFF and Section 71 to that Monthly & Quarterly Budget Statement complete from VESSA Financial System each month	LictValue	Percentage	16%		(bital) (binetter Corporate Services: Yutal Biodye: R 100000.00 Yutarilispendours: R 38 928.78 Percentage spending: 38% pleptention 3000)	(DESIS) Director Corporate Services: None (Segmentier 2020)	(DISSA) Director Corporate Services: Foto: Budget R 1 18600000 Total Sepandinus: R 77 SST 1d Percentage spending: RT.09% (December 2024)	(DIESE) Director Corporate Senices: None is (December 2004)	(DESA) Director Corporate Senices: Fotal Budget R1 196 900 00 Fotal Rependiture: R 76 861 M Proceedings spending: 68.37% (March 2005)	(9124) Sirector Corporate Services: Name (March 2009)	(DEID) Director Corporate Services: Yaral Budget: R 1 156 000.00 Fatal Spendinum: R 1 150 191 08 Percentage spending: 98,76% (Jun 2005)		100	200	99.76% 02
to provide a transparent and corruption time municipality	Brury good governance	Develog a culture of zero trinscince to convigion and distances by the efficient competion of excipancy years in terms of the Anti-Fraud and Corruption Policy	wurtranegescoon initiated in terms of the Anti-Fraud and Carespiton Policy	100%	Quarterly reports to Portfolio Committee or BPIC when applicable	Stand-Alone	Percentage	200%	230%	(2005) Onester Corporate Services: Morthly reports usernited to Corporate Services Committee in Strangelessions criticality in France and Corruption occurred, (September 2006)	(KESE) Director: Corporate Senices: None plagmenter 2000)	[8009] Director Colipsions Senioric Marithly reports automitted to Corporate Services Committees. An Strategissionic sentring to Flaud and Consuption sociaries. (Discentile) 2006]	(DIES) DENCINC CLYGICATE SERVICES: Name (December 2004)	(2023) Devictor: Corporate Senéces: No Stangardonn Inflated in Sents of the Anti- Fraud and Corruption Policy-(March 2029)	(9136) Sirvettur: Corporate Services: Mone (Maich 2026)	(2019) Director: Corporate Services: Monthly reports submitted to Capaciata Services committees. No strangeression crediting to Found and Corruption occurred (Anne 2009)	(brazij birector: Curparate Senécer: None (pune 2026)	100%		200%
Cleate an efficient, effective, economic and accountable administration	Ensure good governance	NS No. of training Soutput open by 20 June 2025. So implementary Viscos Place Sottos Plan (Stratament of the control of the co	Wurthertaining budget opent by 20 June 2020 to implement the Mork Place Skills Plan	16%	Monthly Fruit Retance-Report A Quarterly Budget distances	Liervalue	Percentage	16%	60			(DDZ) Human Resource Manager, Tutal Budger R 300 000 Total Spent R272 200 Percentager 90.81 (December 2000)	SCZI (Human Personner Manager: None (December 2004)	[COZ] HATION PREMIUTER PRINSIPE (ESS. Budger, RISO DID SIGNI Speece, RISO ZID PRINSINGER, TESS AN ADDISSON BRAINING OF R SCOOD HAX ADDISSON BRAINING BY SCOOD HAX ADDISSON BRAINING BY SUBJECT, (MARCO 2008)	(Mains Recourse, Manager, Note (Mains 2009)	1222 (Muthan Resources Manager Food Budger 8.350 200 Food Spect R 356 802 80 Percentager 88.34 (June 2029)	(СОС) налиган Кеканасы Макадас Калы (зай 2008)	W4.	MA.	98.5d% (C)
Create an efficient, effective, economic and convertable additional and convertable additional addi	lineurs good governance	Develop an annual department intrapy for human financies and elabritis Pertilio Committee by 10 Cotober 2004	No of etalogies colorited to Porticle Committee By 31 October 2006		Minutes ofCorporate Seniore Rictition Committee	Casy Over	Number	1	3			(DRIE) Human Resources Navager Heritas Resources Storagy and Ingineerands yies was submitted to the Corporate Sevices Committee-on 8 College 2006, SCHIEFE 2005	(DCISION 2020)					3	3	3 0
Charle an efficient, otherwise, economic and accountable administration	linury good governance	Develop an annual departmental strategy for Planning and Development and submit to Portfolio Cammittee by 31 October 2000	No of storages cubmitted to Portfulia Classifies by 31 October 2026		Hinutes oriCusparate Senices Porticio Cammittee	CusyOver	Number	1	*			(DBID) Manager Town Planning and Sindromental Management: Departmental ISSNING for Town Planning and Severomenta Management was outsitt to Mayoost Committee, 08 October 2008 (December 2004)	(SMC) Manager Youn Planning and Sinviconmercal Planagement, None (December 2008)					3	1	1 0

Cheate an efficient, effective, economic and accountable	Ensure good governance	Develop an annual departmental strategy for administration and Legal Support Services and submit to Porticio Committee by 31	No of storages submitted to Portfula Committee by 31 October 2020		S Minutes of Corporate Senéces Fortistico Committee	GIVOW	Number	1	1			[DBId] Manager Administration and Legal Services: Departments to stegy was presented to the Corporate Services Portlosio							1 1
administration		Di306H 2016										Committee on IF October 2026, (October 2020)							
Create an efficient, effective, economic and accountable administration	linure good governance	Security the 2003/24 evaluation of the performance of all staff in the Direction's with performance contracts on an annualization according to the agreed upon performance contracts before 30 December 2004	Notperformance evaluations of all staff in the Chestinute with performance-contracts according to the agreed upon performance contracts, betwee 31 December 2004	3809	<ul> <li>System generated enabation report of evaluation session of each staff member in the Electricity with a performance contract</li> </ul>	Stand-Alone	Precentage	200%	200%			[billing] Director Corporate Services: 2029/28 evaluation of the performance of all staff in the Chinectorate with performance contractor took place according to the agreed upon performance contracts before 20 December 2028. [biocember 2020]	(Decimited 2004)			\$229(bleacus Conjournelenious 2020/24 evaluation of the performance of all start in the Directionie with performance contracts took place according to the agreed upon performance contracts before 31 becember 2021, (June 2026)	(Didney Streets of Composite Services: None (Dute 2005)	100%	300N 200N
to create an efficient, effective, economic and accountable administration	Sinure good governance	Snews the mid-year evaluation of the 2004/25 performance of all statin is the Directionary with performance constants according to the agreed upon performance-contracts, before 30 March 2005.	Number of all states of all states in the Shindards with performance contracts according to the agend upon performance contracts, before 31 March 2005.	011	<ul> <li>System generand exaluation report of evaluation session of each staff member in the Concountriewith a performance contract</li> </ul>	Stand-Alone	Proceedage	20%	200%	jóteláj őrvezer: Carporate Services: Not applicable/parget is in March 2006 (July 2000)				[beint] brivator. Corporate Senioric. 2016/05- 865 year enablation of the pedicination of all statin the Directicative with pedicination of contracts took place an, according to the agreed upon performance-contracts, before 31 March 2016. Neuron 2019.	(Data) Director: Corporate Services: None (March 2009)			100%	330% 100%
Consens and manage the natural emissionest and mitigate the impacts of climate change	e Suctainable Senice Delivery	Escure public environmental awareness and education of annuality	Number of exports submitted to the Portfolio- Committee regarding environmental awareness and education conducted with the public bi-annually.		Minutes onCorporate Seniors Fortition Committee	Carry Over	Number	1	1			[DISS] Manager Planning and Development Public environmental awareness and education was reported to the Portisio Committee as part of the Departmental monthly report (December 2020)	[DISE] Manager Planning and Development. None (December 2006)			(2000) Manager Planning and Development. Public environmental sworeness and education was reported to the Portiolo Committee as part of the Departmental monthly report. (Sure 2008)	[DOXS] Manager Planning and Development Nate (June 2028)		1 1
A customer centred approach to exerything	linus god governance	50% of all complaints registered on the complaint cyclem are being altereded to within the Discounter and compleme between each afthe month Edissing the date are which the complaint was todged.	Directorate and completed before the end of the month following the date on which the complaint was lodged	100%	Minutes ancorporate Seniors Fortido Committee meetings and MS Complaint Report	Rand-Alone	Percentage	200%	200%	(200) Manager Administration and Legal Senaces: No complaints lodged against Corporate Services Directorate. (September 2000)	(DDS)Manager Administration and Legal Services: None (September 2008)	(DOS) Manager Administration and Legal Severace: No composites lodged against Corporate Services Directorates (Documber 2004)		(COS) Manager Administration and Lagar Services: No complaints lodged against Corporate Services Directorate, (March 2006)	(225) Manager Administration and legal Services: None (March 2025)	(2005) Manager Administration and Legal Senices: No complaints todged against Carporate Senices (Sinectorate (Sune 2005)	(200) Manager Administration and Legal Services: None (June 2005)	300%	330% 100%
Casina an efficient, whenching, account of an analysis and a consumbale alamini et a scor.	muse guesquemann	four-white devices not consistent processes as incompared and the consistent processes as incompared and the consistent and the consistency of the consistency and the consistency of the consistency and the consistency and and and and and and and and	Processing of valuations with the same improved within see month wher date of the minimum of the control of the control of the control of control of co	Con	Nouther of Copy on the Mental R M Trible of Controlled and	2000 Alicos	Percentage	20%	220%	(SITE) Parties de Namente Mesager All sette de l'accident partie de l'a	(SIZE) minute Neurose Neurope (Sea (September 200)	(INTE) Service Neutrice Residence (INTE) Service Service (INTE) Service Servic	роздумана Монгона Манадог Лого Починбак 2001	SIGNIFICATION PROGRAM TO MEMORY AND	JESEGenen kwaran Kenger Jesepanthen westendard or Shiftmay Ren Perch 2009	DISTORYMENT RESIDENCE MERGER MERGER ST.  STENSING PER PARA AREAS OF A TO CALLER  WITH STREET AND AREAS OF A TO CALLER  WITH STREET A SHARE STREET AND AREAS OF A TO CALLER  WITH STREET A SHARE STREET AND AREAS OF A TO CALLER  WITH A SHARE STREET AND AREAS OF A TO CALLER  WITH A SHARE STREET AND AREAS OF A TO CALLER  WITH A SHARE STREET AND AREAS OF A TO CALLER  WITH STREET	(2002) American Manageri American American Manageri American Manageri American Manageri American Manageri Manag	5894	200% 88.02%
Provide a transparent and corruption free municipality	f Sinsure good governance	Ensure that disciplinary bearings commerced within 2 months from the date of decision to section disciplinary bearing.	Persentage of deciplinary bearings that took place within 3 months	en	Minutes of Corporate Seniors Fortistio Committee and Human Resources Report	Stand-Alone	Percentage	200%	300%	(2007) Human Resources Manager All disciplinary hearings commenced within 2 months from the date of decision to institute disciplinary hearing. (September 2001)	(2002) Human Fesculore Manager: None plegmenter 2000)	(2022) Human Recourses Manager, RSI disciplinary hearings commenced within 3 months from the date of decision to institute disciplinary hearing. (December 2024)	(DIZIZ) Human Resources Manager: None (December 2004)	(XXXI) Human Resources Manager, All deciginary bearings commerced within 3 society from the date of decision to institute deciginary bearing. (March 2009)	(2000) Human Resources Manager None (March 2000)	(DEDD) Human Resources Manager: All disciplinary hearings commerced within 3 months from the data of decision to institute disciplinary hearing. (June 2009)	(2003) Human Resources Manager: None (sune 2009)	100%	300% 100%
Cheste an efficient, effective, economic and accountable administration	Sisters good governance	Submission of Workplace Skills Plan and Annual Training Report to 029ETA in accordance with relevant legislation by 20 April 2025	Number of Minispiace State Plan and Annual Sruining Reports submitted to LOSSTA in accordance with releast legislation by 20 April 2026		t Workplace Skills Plan and Annual Training Report submitted	Carry Deer	Number	2	1							(000) Human Recounted Manager: Workplace Settle Plan and Annual Training Reports submitted to 00007A in accordance with relevant legislation on 26 April 2005 (April	(DOS) Human Resources Manager: None (April 2029)		1 1
Shoure transpassory in financial management by enouring that all financial records are accurate, reliable and timely	Bissary good governance	Sneaw risk motigation by to-annually updating of risk registers, controls and action plans.	Number of Esk assessments conducted annually		Submissions of risk registers by Director Corporate Services	DISTORY	Number	1	1			(DODA) Dividor Corporate Services, no Departmental RickRegistens was extend and signed off by the Director Corporate Sensions (December 2008)	(PIIA) Director Corporate Senicies: None (Seconder 2004)			[DESS] EXPICITAL Computate Services All: Chip ammental Rick Registers was submit and signed of the beneath Composite Services on 11 June 2009, pune 2009)	[DCIAS] Director Corporate Services: None (June 2006)	1	3 5
Acustomer cented approach to everything	Snurs good governance	Submit a qualiterly report on the Procurement Plan and Vireneets of the Corporate Services Described for the 2020/25 financial year to the Corporate Services Portfolio Committee	Services Porticio Committee on the Procurement Plan and Veriments of the Directorate Corporate Services	4	Minutes on Corporate Services Foretoilo Calministre and Procurement Plan and Velotieros	Accumulative	Number	4	4	(2016) Director Corporate Services: Procurement plan was cubmitted to the Schowing: "Portfolio Copporate Sensions Committees: 03 September 2016 (September sense.	(DESH) Disector Corporate Services: None plegmenter 2020)	[DISN] Director Corporate Services: Procument plan was submitted to the statishing: *Forthiso Corporate/services Committee: 85 November 2024 (December 1974)	(DESM) Director Corporate Senicon: None (December 2008)	[DESE] Director Corporate Senicos: Procurement Plan and Verliment was submitted to the following Corporate Senicos Committees: "Of February 2005; and 1.66 March 1999; (March 1999).	(2006) (Streom Corporate Services: None (March 2009)	[2036] Director Corporate Services: Procurement Plans and Verificents was submitted to the following Corporate Services Committees: * 98 April 2005; and * 08 May 9875 (Funa 1990)	(DCSI) Director Corporate Servicer: None (Date 2020)	4	
	y toweghes Financial buttainability	Snew that capital projects budgeted for and completed within the budgeted francisal yearly, and cubin progress in sports to Corporate Services Puritodo Committee	Nuncapital projects budgeted for within the Budgeted financial years) completed		Minutes of Corporate Seniors Portiols Committee and Payment certificates	Carry Over	Pacadage	EA.	80.			[DOXY] Director Corporate Services: The Extravel graphs has been component. If FAS + HR 21 If Suppose 22 (Appendent of the Computers The outstanding project will be computed during the next quarters! months. (Docember 2020)		(DEST) Director Corporate Senions: The Satissing projects has been complemed to F&E 1-98-2) of Sequipment by iff Sections Upgrade it; Replacement of Computers (March 2028)	(Place) Divinities Composite Services: Name (March 2009)	(2027) Director Corporate Senicor: All projects has been completed for the financial year 2024/05 (June 2029)	(PCLT) Director Corporate Services: None (pure 2006)		BA 200.
To budget strategical	ly Bringther Financial Sustainability	Eccure that the Villement Paticy is implemented and submit reports to the Corporate Services Particles Committee	to afveriments in line with the Vinement Purity's criteria as elipsiated in the Weiment Purity	01	Minutes of Corporate Sensions For Solid     Cameritize and Report on Westmans	Stand-Alone	Percentage	200%	300%	(3 EM) Director Corporate Services: Report were submitted to the Corporate Portlabs Committee on III September 2004. (September 2004)	(DESIN) Director Corporate Services: None pleymenter: 3030)	were submitted to the Corporate Portfolio Committee on to November 2005 (December 2006)	(DISSE) Director Corporate Senices: None (December 2004)	(DESSE) Director Corporate Senices: Reports were submitted to the following Corporate Portfallo Committees: * 06 February 2025; and * 66 March 2026 (March 2025)	(2006) Director Corporate Services: Name (March 2006)	(DESE) Director Corporate Services: Reports were substitled to the following Corporate Furthoo Committees: * DEApril 2005; and * Of May 2005 (June 2005)	(Sun # 2029)	500%	300% 100%
Districtly by sourcing grant funding to support projects, programmer and instatives of Church	Facilitate an enabling environment for a described economy and growth to attendate powerty	Number of funding applications submitted to support strategic representational initiations to external funding sources and report bi- annually to the Mayoric Committee	Number of exports submitted to the Mayurai Committee on the funding applications submitted and efforts made to obtain	4	Hisuasi arthe Mayoral Colombie	Accumulative	Number	3				(batel) blector Corporate Services: Reports on the final ding applications was submitted to the Playcoal Committee on the 28 November 2001 (December 2008)	(Decimilar 2004)			(2008) Elector Coporas Senácec Reportor the Nacing applications was colonisted to the Mayoral Contention on the 20 May 2005. (June 2005)	(Iune 2020)	3	2 2
To budget exadegically grow and diversity our revenue and ensure value for money annum.	linear good governance  linear good governance	Manage the spending of overtime within the approved budget and report quanterly in the Mayorist Committee via the Standing Committee Report on the status quo of all Beginner	Number of exports submitted to MARCO via the transling Committee  Number of exports submitted to MARCO via the		Historia artificia Cuministra  Historia artificial Cuministra	Accumulative Stand-Alone	Number	4	- 4	[DMID] (Sirector Corporate Services: Report was submitted to the holosoming committees: " Prottodo Corporate Service Committees: 33 September 2010, and "Mayora Committees: 26 September 2010 (September 2020)	(DMR) Director Corporate Services: None plegramber (EDR)	[DMID] Director Corporate Services: Reports on spending of overtime was submitted to the training Mayors/Committees: * 13 Womenber 2016 * 04 December 2016 (December 2016) * (December 2016 [DMID] Director Corporate Services: Reports on	Check   Devictor Corporate Senices: Note   (December 2004)	(Date) Director Corporate Senices: Report on spending of overtime was submitted to the Sallowing Majoras Committee: * 11 March 2025 (March 2029)	(Stand) (Science Corporate Service: None (March 2009)	(2000) Elector Corporate Services: Regart man- submitted to the following committees: * Purticlo Corporate Service Committees 08 May 2005; and * Mayoral Committees: 20 May 2005 (June 2009)	(Deed) Director Corporate Services: Note (June 2029)		4 1
effective, economic and accountable administration		Municipat policies to MAYCO by submitting a negicter of policies including approval dates and equity dates, justice applicables	Standing Committee		Minutes of Mayoral Committee							the status quality policies was submitted to Mayou of 36/November 2030 via Standing Committee (December 2030)	(December 2004)						
Acustomer centred approach to everything	finure good governance	Monitor the implementation of customer care by submitting a quarterly report on the matter to MARCO	Number of reports submitted to MARCO-us the Standing Committee		Minutes of Mayorial Colonia Bee	Accumulative	Number	4	4	(bitio) Director Corporate Services: Customer Care report was submitted to the Mayoral Committee on 26 September 2024 (September 1994).	(DMIXE) Director Corporate Services: None playmenter 3000)	(DBSS) Director Corporate Services: Corporate Care report was submitted to the Mayoral Committee on SI December 2006 (December 1976)	(Description Corporate Senioric None (December 2004)	(Diskil) Director Corporate Senices: Customer Care report was submitted to the Mayoral Committee on 11 March 2026, (March 2029)	(DBSD) Director Corporate Services: None (March 2009)	(DBSD) Director Corporate Services: Customer Care report was submitted to the Mayocal Committee on 20 May 2025 (June 2026)	(DMSQ) Director Corporate Services: None (pune 2025)	4	' '

NIA	KP1 Not Not Applicable	EMs with no targets or actuals in the selected	0
	PRI NOT MAN	Manager and Control of the Manager and the Manager and Table and T	
n	FRI Amount Mar	NAMES OF BUILDING OF BUILDING	
	KP1 Met	Actual meets Target (Actual Target + 200%)	14
62	KPI BMI PMC	200 DDPs -> Actual/Turks -> 200 MMN	4
	KPI Extremely-Well Mid	SSC SSDN <- ACKNOT SHART	2
NA	KPI Did Not Occur	KPs with a target which did not materialise	0

Financial Servi				•																
Stategic Objective	Strategic Gual	KPI Name	Description of Unit of Measurement	Rassino	Source of Evidence	Calculation Type	TargetType	Original Annual Target	Revised Annual Target		September 2004		g December 2004		ing March 2026		ding June 2026		DESE TO QUARTER 2020 TO QUARTER 2020	
morphe the regulation	Facilitate an enabling environment for a	Conduct Learner of workshops in the Zimaior	Number of series of workshops conducted to		Advertisement rather availables and	Qury Der	Number			Performance Comment	Corrective Measures	Performance Comment (COST) Head Assets & Supply Chain	Corrective Measures	Performance Comment	Connection Measures	Performance Comment	Connection Measures	Oxiginal Target	d Target	Adul R
environment for early of doing business	y sociation an exacting environment for a diversified economy and growth to allierable powerty	towns to business or compliance with municipal SCM regulation requirements to promote business apportunities in Bergmen Municipal Area through the municipal budget by 31 December 2004	businesses on compliance with SCM regulation requirements by 35 December 2006		Administration (yether parameter) and     Attendance register of workshops conducted      the conducted and agenda  the conducted and agenda	Giyow	Number	•				Management Workshops were conducted in additione major towns in Bergrider Municipal area. (December 2004)								
to graw and diservit our revenue and ensure value for money-services	Strengthen Financial Sustainability			2		Accumulative	Number	2				[DDSR] Manager Income: Report submitted (December 2008)				(2534) Manager Income: Report submitted in February RINGCS/03/2026 (June 2026)			,	, ,
To grow and disersity our revenue and	Breigher Financial Sustainability	Actions a payment percentage of \$6 % as at 20 have 2026/jdisess Debtors Closing Balance +	Payment N. as at 30 June 2026 (glinoss Debtons Closing Batance + Billed Revenue - Gross	16%	Revenue report item as submitted and agenda of Financial Standing Committee. Final must be submitted to the AFS	ListValue	Percentage	16%	80%	(3984) Accountant Credit Control: Target met (September 2004)		(DISM) Accountant Chedit Contact Yanget Met (December 2008)		(CDSR) AccounTant Child Cord of Payment case of KLSB BIKSACOHINGO (March 2009)		(2008) Accountant Credit Control: Bellion payment cate June 25 (June 2029)		10	h 16%	20.17%
our revenue and ensure value for money-services		Ravenue( x 200)																		
to provide a transparent, ethical and conspiton the municipality	Sissure good governance	Develop a culture of zero triesance to corruption and distraining by the efficient completion of disciplinary steps in terms of the Arth Fraud and Corruption Policy.	Warful edited transposition initiated in sense of the Arth-Fraud and Consistion Policy	100%	N Quarterly reports to Portfolio Committee or SPIC when applicable	Stand-Alone	Percentage	200%	230%	(\$380) Director: Financial Services: Develop a culture of zero Scienance to corruption and	(DSM) Director: Financial Sensor: An investigation into allegations of missanduct	[DSKI] Director Financial Senicer: Develop a culture of Jera Solerance to corruption and		[D000] Director: Financial Services: Develop a culture of zero turerance to corruption and		(2000) Director: Financial Services: Develop a culture of sero scenarios to corruption and		100	A 300%	100%
										culture of zero trientance to corruption and distinsivity the efficient completion of distinsivity steps in terms of the Anti Floud and Corruption Policy , (Tuell (September 2008)	place position institution belocies. An investigation into adequate on commissional size of the state of the	Dose() Disease: Financial Sentine: Develop a culture of 24% totalcance to conspition and distinguisty the efficient completion of disciplinary steps in sense of the AMI Flaud and Carrispino Fining. (Tsall) (December 2020)		cature of zero transacts to conspison and distinguish efficient completion of disciplinary impain terms of the Ard Fraud and Consuption Policy. (\$188)(March 2028)		culture of zero tolerance to corruption and plantenery by the efficience ompletion of disciplinary steps in terms of the Anti-Fraud and Carruption Policy. (TLME) (June 2009)				
To create an efficient effective, economic and accountable administration	Sisters good governance	Ensure the evaluation of the performance of all staff in the Directmone with performance contracts on an annual basis according to the agreed upon performance-contracts, before 30 June 2025.		100%	<ul> <li>System generated evaluation report of evaluation session of each staff member in the Directorate with a performance contract</li> </ul>	ListValue	Pecastage	200%	200%							(DDEC) Director: Financial Services, Ensure the exactions of the performance of all start in the Derivative with performance contract on an annual basis according to the agreed up performance contracts before 30 June 2026 (But V) (June 2026)		100	300%	100% G
financial in financial management by enouring that all financial records are accurate, reliable an timely	throughou Pissocial Sustainability	Submission of the Annual Financial Statements submitted to the Auditor-General by end August 2006	One Annual Financial Statements estimited to the Auditor-Centeral by end August 2006.	0	Action wile algorises of receipt	Stand-Alone	Number	3	,	(2000) Christian Finance: Submission of the Annual Financial Stramment submissed to the Auditor-Ceneral Dyneid August 2016 (August 2006)										
A customer centred approach to exerything	lineary good governance	Snews that all complaints about municipal accounts and related services are submitted	Number of reports submitted to Finance Portions Committee on complaints about	۰	Callaborator report iden as submitted to the Financial Standing Committee and agenda	Accumulation	Number	4		(\$300) binetur. Financial Sevices: Sesure that all complaints about municipal accounts		[DISKI] Director Financial Senicer Number o reports submitted to Finance Portisio Committee on complaints about municipal		(CSR2) Director: Financial Services: Sinsure that all complaints about municipal account		(350) Director Financial Services Snow that all complaints about municipal account				4 0
executing		through the Callaborator system and report to the Finance Portlatio Cambridge on a quarterly basis.	municipal accounts and related services submitted through the Cataborator system							and rebrect services are submitted through the Carlaborator system and report to the Finance Porticio Committee on a quarterly basis (filed) (September 2034)		Committee on complaints about municipal accounts and related sensions submitted through the Collaborator system (December 2024)		and related services are submitted through the Collaborator system and report to the Finance Portfolio Committee on a quarterly basis (TURR) (March 2005)		and stand services are submitted through the Callaborator system and report to the Finance Portfolio Committee on a quarterly basis (final) (sure 2006)				
A customer centred	Sissure good governance	Submit a qualenty report on the Procurement	Number of reports submitted to the Finance		SICH Report: Procurement item as submitted to the Finance standing Committee and	Accumulative	Number	4	-	DMCNorry Engine Spring School		[DSM] Director Financial Seniore: Submit a quartety report on the Procurement Plan of		Presid Number Economic Sensor Submits		(2004) Director: Financial Services: Submit a				4 6
approach to exerything		Plan of the Finance Directorate for the 2004/26 financial year to the Finance Portiolio Committee			to the House Manding Committee and Agenda					quarrenty report on the Procurement Plan of the Finance Directorate for the 202025 financial year to the Finance Portfolio Committee (TLTQ (September 2020)		the Finance Directorare for the 2004/26 financial year to the Finance Porticio Committee (TL/R) (December 2005)		quarterly report on the Procument Plan of the Finance Directorate for the 2034/26 financial year to the Finance Portlodo Committee (1570) (March 2020)		quartity/report on the Procurement Plan of the Finance Directicate for the 2020/25 Sinanciatywar to the Finance Portion Committee [TU7] (June 2025)				
To budget strategical	ly Streigher Financial Sustainability	Submit a quaderly report to the Finance Portfolio Committee on the Procurement Plan	Number of reports on the Procurement Plan of all the Directorates submitted to the Finance		SCM Report Procurement Bernas submitted to the Finance Standing Committee and	Accumulation	Number	4		(2006) Director: Financial Sevices: Submit a quarterly report to the Finance Forticio Committee on the Procurement Plan for the		[Date] Director Financial Senioric Submit a quarterly report to the Finance Portlock Committee on the Procurement Plan for the		(Date) birector Financial Services Submits quarterly report to the Finance Postsrip						4 0
			Number of reports on the Procurement Plan of all the Directorates submitted to the Finance Portions Committee		Agenda					Committee on the Procurement Plan for the 2006/26 financial year of all the Directorates. (1175) (September 2006)		Committee on the Procurement Plan for the 2036/25/financial year of all the Directorane. (FLTS) (December 2030)		quarterly report to the Finance Political Committee on the Procurement Plan for the 2000'25 Snancial year of all the Directorates. [UZ1] [March 2005]		2000/25 financial year of all the Directorates. (fl.75) (June 2005)				
Snows all policies and systems in	Facilitate an enabling environment for a diversified economy and growth to	Conduct an annual road thow by May 2025 in each town for indirects, with specific	Number of annual roadshows conducted by May 2005	- 1	1 Admitisarrant and attendance register	Stand-Alone	Number	1								(2006) Director: Financiardervices: Conduct an annual roadshow by Phys 2025 in each			1 7	3 0
finane all potces and systems in livegrown Municipal suppompowny abeviation	ty attendate powerty	Conduct an annual readshow by May 2005 in each town for indigents, with specific attention to the persioners and submit report to Finance Portioso Committee														town for indigents, with specific attention to the pensionest and submit reportso Finance Purticle Committee (TLTS) (May 2009)				
to budget stategica	ly Sustainable Senice Delivery	Min of the capital budget of binecturals: Financial Sendon opentity 28 June 2026 ((foots amount opentities abocation received(x000)	% of capital budget of Directoratic Financial Services speet by 30 June 2026	16%	Monthly Budget Statement transfers, expenditure (Table-CP) at Section 71 in Hear Monthly & Quarterly Budget Statement and Procument Plan	Lacrystue	Percentage	Min	800	[0:367] Streets: Financial Services: While the capital Sudget of Directorate: Financial Services upon 19 23 June 2015; § Total amount special Services calculated incolongly \$200, (\$1.72) (September 2026).	(DBER) Director: Financial Senioric shadow casts amounted to P005685 at the end of September 2004 (September 2006)	(DOKT) Director Financial Seniose: Minus of the capital budgetor Strecturate Financial Senioses specify 20 June 2025 (Floot) amount apenations amounts amount apenations amounts amount (EUZ) (Discession 2028)		CORT Director: Financial Services: Miruot the capital budget of birectorate: Financial Services specify 30 June 2005 (1 stat amount operations also cation received; value) [71:72] [March: 2005]		Furtion Committee (TLT2 [May 2029) [2267] Director: Financiardisevacec 1976 with capital budget of Directoriat: Financial Services (per thy 30 June 2021) (Total amount spen 3°) sed abocation receiver(x200) (TLT0] (June 2023)			100	97.42h G
Provide a transparer and corruption tree municipality	Susure good governance	place	Number of Esk assessments conducted annually	2	3 Submissions of risk registers by Director Financial Services	Chity Over	Number	1				[DOME] Director Financial Senices: Since on risk mitigation by to annually updating of risk registers, contains and action plants [TLT6]				(2000) Director: Financial Services: Ensure risk mitigation by bi-annually updating of no registers, compose and action plans (TLTQ)			1 1	5 0
to budget stategical	ly 20xogthes Fissecial Sustainability	Ensure that capital projects budgeted for ane completed within the budgeted financial year(s) and submit progress reports to Financial Services Portfolio Committee		16%	s SCH Report	Carry Over	Percentage	sin.	MA.			Financial Senices Forticio Committee (% 76) (December 2008)	(D284) Director: Financial Services: % of capitol projects budgeted for within the budgeted financial year(s) completed (becamber 2004)	Cost bractic Financial Services Sinsure that capital projects budgeted for are completed with the budgeted financial projects and submittingness reports to Financial Services Portfolio Committee (FLTR) (March, 2005)	(\$200) (Minester Financial Services: to complete (March 2009)	[2208] Director: Financiarian-scen: Secure than capital projects budgeted for any companion within the budgeted financiar years), and submit progress reports to Financiarian-scene Portfolio Committee (TCPS) (Nate 2023)			804	WAN G
to budget strategical	ly Streighen Financial Sustainability	Secure that the Viseomet Paricy is implemented and reported on quartedy	% of vectorists in time with the Vicement Policy's criteria as disputated in the Westment Policy	100%	Minutes of Financial Seniors Fortion Committee and Reporton Verifients	Rand-Alone	Percentage	200%	200%	(3079) binetter Financian Services: Sesure that the vinement Policy is implemented and exported on quartedly (TLNI) (deptember 2006)		[DCR0] Director: Financial Senioric Snown that the Verment Policy's Implemented and reported on quarterly (TuRe) (December 2004)		(0070) Director: Financial Services: Sinsure that the Verenert Policy is implemented and reported on quarterly (1074) (March 2006)		(2019) Director: Financiar literature: Sneure that the Vinement Puricy is implemented and reported on quarterly (TLNE) (June 2029)		100	200%	100% O
Accountable leadership supports by arathesional and	Sissure good governance		90 % of the KPTs of the sub-directorate have been met as per Ignite dashboard report	0%	N Updated SDRP and report	Band-Mone	Percentage	10%	10%	(2000) Manager Expenditure: Effective	(COCS) Manager Sependiture: None (September 2020)	[DDD] Manager Expenditure: Effective	(DODD) Manager Signed Sure nits (December 2020)	(COCS) Manager Expenditure: Effective	[220] Manager Expenditure: n/a (March 2006	(2000) Manager Expenditure: Effective	(D000) Manager Sependituric s/a (June 2009)	10	10 N	97.50% G
by professional and oxited administration		Especializa	amin an an yen grad national an injure							Management and supervision of the SDBIP on the EPIs of sub-directioners SDM and Expenditure (September 2004)	(All persons access	[D000] Manager Expenditure Effective Management and supervision of the SDBP on the KPIs of sub-diseases SDM and Expenditure (December 2008)	dang	Management and supervision of the 30MP on the KPIs of sub-diseasocate ISON and Expenditure (11.77) (March 2029)		Management and supervision of the SCHIP or the KPIs of sub-directionals SCM and Expenditure (June 2028)	1			
Accountable leadership supporte	lineure good governance	Effective Management and supervision of the SDBIP on the KPIs of sub-directoratic Manager	90 Nort Bio KPT cof the sub-directorate have been met as per lights dashboard report	0%	N Updated SDRP and report	Band-Alone	Percentage	10%	10%	(2000) Manager: Budget and Treasury Office: 80 Not the KPT coffine sub-directions have		(DODD) Manager: Budget and Treasury Office: 90 Northe EPI's of the sub-directorate have	(COD) Manager Budget and Treasury Office: N/a (December 2020)	(COCS) Manager: Budget and Treasury Office: 200 foot the KPI's of the sub-directorate have		(2000) Manager: Budget and Treasury Office: Effective Management and supervision of the		10	90%	97.50% (0
by professional and exited administration		890								been met as per lignite dachboard report (September 2038)		been met as per lighte dashboard report (December 2008)		bees met as per lignite-dauthboard report (March 2026)		Effective Management and supervision of the SCRIP on the KPIs of sub-directorate Planage 850 (Turig (superson))				
Accountable leadership supports by professional and skilled administration	Sissure good governance	Effective Management and supervision of the SDBP on the KPIs of sub-directorate: Manager focume	80 Not the EPTs of the salt-directorate have been not as per tgriffe distributed report	Dis	N Updated SDBIP and report	Stand-Alone	Proceedage	50%	90%	\$200) Manager Income: Effective Management and supervision of the SDBIP on the EPIs of sub-directorate, Manager Income (September 2006)		(DOM) Manager Income: Effective Management and supervision of the SDBP on the KPR of out-directorate: Manager Income (December 2008)		[COSE] Manager Income: Effective Management and supervision of the SDBP on the KPs of out-disectorate: Manager Income (March 2009)		(2004) Manager Income: Effective Management and supervision of the SDBP or the EPIs of sub-directorate: Manager Income (June 2008)			10%	87.50% 00
To budget strategically, grow and diversifyour revenue and ensure value for money	Strengthen Financial Sustainability		Reviewed long term financial plan submitted.	۰	Court LTF Plan Item as submitted to the Financial Standing Committee and agencia	Base-Alose	Number	3				(DODR) Disease Finance: Submit a minimed long term financial plan to the CPG by and Chabber 2008 [Ts. RIQ (Chabber 2004)							1 1	1 0
to budget enabgically, grow and diversifyour revenue and ensure value for money services	devegtion Pissociatis etainability	June 2006/Fittal actival operational expenditure for the discounter-divided by the strat approved operational budget for the directorate(x200)	% into perational budget of the Directorate Nanocial Services spectory to have 2005	DN.	s Maethly Budget Statements	Casy Over	Percentage	204	804	(Dozel) Director Financic Both artists brain aperational Europerties of Directocian Financian Services speed by 20 alone 2009 (Efects actual operational expenditure for investigate divided by the total approved aperational Europerties the directocian(scot) (Turo) (September 2004)		[CORN] Disease Finance: 80% of the total operational budgether the Orienteness Financial Security of the Orienteness Financial Security of the Orienteness Financial Security of the Orienteness Security (Flancia Anthon operational sequendosis-the Indisease Security of the Orienteness Security Orienteness Security Orienteness Security Orienteness Security Orienteness Orienteness Security (Flancia) (December 2004)	(DODE) Devictor Financie: In'is (December 2006)	2006) Director Financic 18th of the total operational budget for the Observance Financial Services operately 28 Julie 20th (Financial Services operately 28 Julie 20th (Financial Services operational expenditure for the directorals diseased by the Sucial Approved operational budget for the directorarie; 230) (Sur 1) (Marcio 2006)		States (Devictor Finance: 80% of the total operational budget for the Dissiplication of Numerical Services expent by 20 June 2025 (Financial Services expent by 20 June 2025 (Financial Services) and operational segmentation for the dissiplication delicated delicated by the total approved periodical budget for the dissiplication periodical budget for the dissiplication (Exact) (Nume 2025)			10%	10.39% 00
To budget strategically, grow and diversity our revenue and ensure value for money	Strengthen Financial Sustainability	Limit water socies to 12 huby 20 June 2025 (Number of Koolines Water Purchased or Purthed nines Number of Koolines Water Sold (Including Fiee Sasic water ) / Number of Klistines Water Purchased or Purified • 102)	ts of water laceset, 12% or less by 20 June 2025. (Number of Clistime Water Purchased or Purified minus Number of Clistimes Strate 2004 Jinduding Free basic water   1 Number of Koolmes Water Purchased or Purfied - 100)	0%	No Redenset note in Annual Financial Statements for the year ended 30 June 2005	Reverse Last/Value	Percentage	17%	12%							(2005) Chincolar Finance: Investigation in collaboration with 10 (June 2009)	(D000) Director Risponer Investigation in culturaristics with TD pune 2009)		10%	
to budget	Breather Financial Sustainability			-	N Polevant note in Annual Financial Statements	Pervenue Land Value	Percentage	n/m.	***							1000Y Director Finance: Limit as Announced	(DODY) Director Risance: Investigation in		-	11.389
to budget mategically grow and diversityour revenue and ensure value for money services		sure 2025/phumber of Electricity Units Purchased and/or Ownersone - Number of Blactricity Units Sold (Inc.) Free Source electricity () - Number of Electricity Units Purchased and/or Ownersond ( > 200)	(Number of Becknicky Units, Purchased and/or denserate: Number of Becknicky Units, Solid (inc.). Five basic electricity (i) Number of Becknicky Units Purchased and/or denserated + 100)		for the year ended 30 June 3005											(2005) Elector Finance: Limit unaccounted to electricity in 20% by 30 lates 20% (National or Bencharys) into Rucharian anders demanded - National entire factoring lates (National Associated). National of Becchicity Units Purchased and/or democrated Ar 201 (1904) pulses 2009).	cottaboration with 1th plane 2000)			
to create an efficient effective, economic and accountable administration	Sissare good governance	Manage the spending of overtime within the approved budget and report quarterly to the Mayoric Committee via the Standing Committee	Number of reports submitted to the MARCO-usa the Standing Committee		Overtime report item outmitted to Financial Standing Committee and agreeds	Accumulative	Number	4	-	[220] Director Finance: Manage the spending of overline within the approved budget and report quadenty to the Mayoral Committee via the Standing Committee (FLM) pleymenter		[DOM] Director Financix Manage the spending of overtime within the approved budget and report quarterly to the Mayurar Committee via the Standing Committee [Tab2] (becember	1	(CODE) Director Financie: Manage the opending afcompline within the approved budget and report-quarterly to the Majorat Committee via the Standing Committee (Total) (March 2009)		(2006) Director Finance: Manage the spending of overtime within the approved budget and export quarterly to the Majorcal Committee (in the Standing Committee (FLME) (wine 2020)			1	4 0
Diversify by sourcing	Strengthen Financial Sustainability	Number of funding applications submitted to support strategic / operational initiatives to	Number of reports submitted to the Mayorat		Application report as submitted to Mayoral Committee and assenda	Accumulative	Number	3	3	anne.		teres  [D009] Director Finance: Number of funding applications submitted to support strategic?				(2008) Director Finance: Number of funding applications submitted to support storage (			, ,	3 ¢
Diversity by sourcing grant funding to support projects, programmer and initiatives of Cauncil		support strategic repetational initiatives to esternal funding sources and report to- annually to the Mayoral Committee	Committee on the funding applications submitted and efforts, made to obtain									applications submitted to support imaging operational intellects external funding sources and reported-annually to the Mayora Committee (TUR) (December 2008)				applications cultimited to support storage; / operational initiatives to element/funding counces and report to annually to the Mayora Cammittee [Tuttl] (June 2026)				
	1			l	1		ш					i	1		l	l	1		ш	

to budget	Strengthen Financial Sustainability	Communicate effectively with the Mayoral	Number of reports, submitted to the Mayoral.	- 0	Mining of report as submitted to Risance	Accumulative	Number	3	2		(DOSE) Director Financii: Cammunicate		(2210) Director Finance: Communicate	2	3 3
ettategically grow		Committee on the writing off of unrecoverable	Committee via the Standing Committee before		Standing Committee and agenda		1				effectively with the Mayoral Committee on the		effectively with the Mayoral Committee on the		
and diversifyour		debt by submitting a bi-annual reports the	the end of October 2004 and April 2026				1				writing off of unrecoverable debt by		writing off of unrecoverable debt by		
revenue and ensure		Mayorot Committee via the Standing					1				submitting a bi-annual report to the Mayoral		submitting a bi-annual report to the Mayoral.		
value for money		Committee by the end of October 2024 and									Committee via the Standing Committee by the		Committee via the Standing Committee by the		
services		April 2025					1				end undcasser 2024 and April 2025 (Tubi)		end of October 2026 and April 2026 (TUN)		

10 to the Carlo	KP1 Not Not Applicable	KPIs with no targets or actuals in the selected	
OFF Med     Admini meets Target (Attain? Target - 200kg)  OF UNIVERSAL Med     OFF UNIVERSAL Med	PRINTED MANY	Many action of the same of the same.	
22 SP SMARRAN SEA	PLATEST MC	75.000% C+ACS-SUFFAHAR C+395.000%	
VIII SANDOLANI MAT 196 AND	KPI Mid	Actual meets Target (Actual Target = 200%)	
	PERSONS	SIDE DOOR OF ACQUISITE SHARES OF SERVING	
	With European Street Mark	NAMES OF BRIDE PARTY OF THE PAR	
	KPI Did Not Occur	KPIs with a target which did not materialise	
Tablethic	Tesa spic		

	Tatal Pho			-1																
Stores Objective	Strategy Start	IPI Name	Description of Unit of Measurement	Baseline	Source of Sydness	Calculation Trans	Tauset Type	Original Assual Target	Revised Annual Target	Quarter ending	September 2004	Quarter ende	g December 2004	Quarter end	ing March 2026	Quarter en	ding June 2025	Overall Pedan September 20	onance for Qua 126 to Quarter of 2825	pribos vets sout gribes
	-							-	-	Performance Comment	Corrective Measures	Performance Comment	Corrective Measures	Performance Comment	Connective Measures	Pedamona Comment	Corrective Measures	Original Target		Adus 8
To budget etrangical	y towegher Financial Sustainability	Collect Min of budgeted income by 20 have 2026 for opending fines (Kicl budgeted debt. provision): (Actual amount collected fortal amount budgeted) x 200]	% utbudgeted income for speeding fines collected by 20 June 2029	160	broked Real Report	Licroston	Percentage	164	864					(DODG) Director Community Services: Total Budget - RE 289 000 Total Servi codected - R S Set real (March 2006)	(2 EE) Director Community Services: Nane required, (March 2025)	[2200] Director Continuelly Senices: Budget 6 6 289 200 Speeding Fines: R 8 980 3K3 (June 2009)	(DOS) brease Community levices: None required. (June 2029)	100	10.0	138,50% 02
To budget etrangical	y 20 vegitien Financial Sustainability	Collect Minis of budgeted income by 20 have 2006 for record; (Sec) budgeted celor provision (), Actual amount collected Actual amount budgeted; x200]	% of budgeted income for record collected by 30 June 2026	160	Detailed Sacel Capital Report & Trial Batance from VESTA	Lactivatue	Percentage	16%	100	[2286] Director Community Services: none required (August 2006) [2386] Director Community Services: Budget F e 150 00 Expenditure: R 1 707 278.08 (Noncomber 1976)	[DERIG Director Community Services: None required.;September 2020]	[DOM] Director Community Services: Budget   6 SEI 000 Expenditure: R3 872 373 48 (December 2020)	(DISER) Director Community Senices: None required. (December 2026)	[DISAS] Director Community Services: Budget: R 8 345 000 Sependinum: R 5 RRS 342 SR (March 2029)		[2286] Director Community Senices: Budget 6 165 900 Income received: R-6,864 685 87 (June 2028)	(DSM) Director Community/devices: None required. (June 2026)	100	38	206.27% GZ
To provide a transparent and corruption tree municipality	linury good governance	Dwelog a culture of zero triesance to corruption and distance by by the efficient completion of disciplinary steps in terms of the Anti-Fraud and Corruption Policy.	Number of the Arts Fixed and Consisted in terms of the Arts Fixed and Consisten Policy	100%	Quartety reports to Portfolio Committee or SPIC when applicable	Stand-Alone	Percentage	200%	2301	(0.00%) Director Community Services: No compate a sed disconnecty took place in the Directorate Community Services for the period 1 Avily 2008 - 30 September 2004 in terms of the Anti-fixaud and corruption portio; (September 2006)	(Codi) Director Community Services: None required. (September 2020)	(DOSS) Director Community Services: No consignor and districesty took prace in the Directorate Community Services for the perior 1 October 2004 - 31 December 2004 in terms of the Anti-fraud and corruption policy. (December 2008)	(Dratify Desector Community Sensions: None required. (December 2008)	(Cost) (bracor Community Services: No corruption and distances; took place in the Develorate Community Services for the period 3 lineway 2009—33 March 2020 in Service of the Anti-flowed and corruption policy, (March 2005)	(3185) Director Community Services: Name required. (March 3035)	(DISSE) Chriscian Community Seniors: No compton and distincently took place in the Chriscian's Community Seniors for the period 1 April 2020—26 June 2020 in terms of the Arti- tioud and compton policy, (June 2029)	(DOSS) Director Community Services: None required. (Sume 2026)	100%	330%	300% G
Develop, manage and regulate the built annies annie	Austria abor Service Dississing	umte Pila Deel Restaudou Programme.	Committee by 11 December 2024 and 20 Aces 2025 respectively.	4	Minutes of Community Services Purfords Committee	Accumulation	Number	2	:	EZEMINANA SERTIMANIAN MANDALISA KALADI ARI IA SANALININGHI TORI KORMININGI SANALISA PAUTAGO COMMININGI ARI TARI PARI PARI PARI SERTIMANI SERTIMANI SERTIMANI PARI PARI PARI PARI PARI PARI PARI PAR		IDDITECT AND SETTING AND AND ADDRESS AND A		DIZZIEJE AND SEMBRANIS PARKA MARIA E ILI AND		TIZZIĘŚ I A MICHAEL SI METROLINEN I HOLE A KOLONIA OF POPOJOS A MODINICHO PER O EGITOMICHI ŞI MODINI PER POPOJOS A MODINI PER O EGITOMICHI SI MODINI PER POPOJOS A MODINI PER O P	onguines, (puna 2000)	2	3	
To promote a safe environment for all who tive in Bengilvier	Empowering people through innovation	Nay 2005	Place developed and estimated to Portfolio Committee by 30 May 2026		Minutes of Community Seniors Fortatio Committee and Disaster Management Contingency Plans	Accumulative	Number	3				(DOXT) breatur Cummunitylervices: The Summer Preparedness Plan was submitted to the Community Services Committee Meeting on 9 Dobber 2004. (December 2004)	(DISKT Director Community Services: None required. (December 2024)			(0007) Director Community Senices: The Minter Contingency Plan was submitted to the Community Services Committee Neeting on 7 May 2005. (May 2005)	(DOXT) breatur CammunityServices: None required. (May 2029)	2	2	
Promote a safe environment for all who time in Bergilvier Municipal Awa		and submit to the Municipal Manager for approval before 31 October 2026	Number of fective preparedness plans, substitted to the Municipal Manager for approval before 31 October 2004		Number ctapproved plans signed off by the Municipal Manager	Casy Over	Number	1				(DOM) Head from Service: The Municipal Manager approved the fedder status preparedness plan on 25 October 2028. (October 2028)	(CCODEN 2020)					•	3	3 0
To promote a safe environment for all who live in Bengilvar	Empowering people Straugh innovation.	Review at Note 1 by Lews and submit to Council by 20 have 2026	Number of by-twe reviewed and outsmitted to Council by 30 June 2009		Minutes of Council meeting	CasyOver	Number	1	'							Set in Service of the Public Section on By East and Statist for consideration by Mortalina Sea by appropriet by Colonici on 25th scart 2025 in 25th Section by Colonici on 25th scart 2025 in 25th Section by Colonici on 25th Section by Colonic Section by Colonici on 25th Section by Colonici on 15th Section by Colonici on 25th Section by Colonici on Colonici on 25th Section by Colonici on 25th Section by Telescope Colonici on 25th Section by Colonic on 25th Section by Telescope and 25th Section by Colonici on 25th Section by Telescope will be shell as each as possible, (June 2020)	Consequently, the Constitution has worked on only one review. It must also be exceed that the respect of control to plants were strongly merities in the previous financial year. The incorrect sumbor recorded on the system must just be recorded, future 2009;		1	
<b>То выпре отан</b> ејска	Винубен Голоскі Інбалькой у	**And Deplikal supplement and Mission 2002. **Product States of the Confederation of the Conf	<ul> <li>And Spatishing region as an of the an 2005.</li> <li>And Spatishing region as a first the an 2005.</li> <li>And Spatishing region as a first the annual budges of the capital purposes. (1998)</li> </ul>	-	Decision faces Option Report & Your Massacon flow VISITA	Conycher	Pecetage	500		(1995) The Continue of Secretary Services Supply and Continue of Secretary Services	podig Benezia di comunicipi pierosa: Dis produccioni di sa di mancio del più di Dis- moniscari procionamenti principioni cai di Dis- moniscari procionamenti principioni cai di moniscari di procionamenti di procionamenti di procionamenti di procionamenti di procionamenti di programatare 2020).		[2005] Develor Community Services: The green of Effects and some munification, prior the materials of the SEO processes among materials and the second prior of the case the set, (Devention 2020) and for green case the set, (Devention 2020).	2000) These Community Invents: Bargle To Bill 2009.  STOR TO Bill Exploration of the Bill 2009.  STOR TO Bill Exploration of the Bill 2009.  STORY TO BILL Exploration of the Bill 2009.  STORY TO BILL TO BIL	[2005] Should Community Shoulous Should Shou	(1985) Santa Camaning Souties. Budget (1975) Santa San	2005 Domain Community fee large. Name regional, (See 2004)	,	1	8.86
To create an efficient, effective, economic and accountable administration	Ensure good governance	all staff in the Directions with performance contracts on an annual basis according to the agreed upon performance contracts before 30 June 2005	contracts before 30 June 2025	100%	System generated evaluation report of evaluation session of each staff member in the Directorate with a performance contract	LactValue	Percentage	200%	3301							(2000) Director Community Seniors: The evaluation of all staff in the Directorary with a performance contacts has been completed. (Avie 2009)	[ECR1] Director Community Services: None required. (Sune 2006)	100%	200%	500% C
Consense and manage the natural environment and mitigate the impacts of climate change	Promotes usin, healthy, educated and imagined community		Number of the maintanance management poricies developed and submitted to Fortfolio Cammittee by 31 March 2025		Minutes of Community Senices Portloso Committee	Water Alcon	Number	1						(COST) Head. Community Facilities: the report was submitted to the Community Services. Committee 26 March 2025 (March 2026)	(Date) Wast Community Facilities: NVA (March 2009)			1	1	3 0

diversity by sourcing grant funding to	Strengthen Financial Sustainability	Submit one (1) business plan to external stakeholders to obtain external funding by 28.	Number of business plans submitted to external stateholders to cottain external	4	Capy of applications submitted	Carry Over	Number	1						(DERE) Director Community Services: The Solowing applications was submitted to	(2000) Director Community Services: None required, rifebruary 2009				1	
вирротризунств,		February 2025	Sunding by 28 February 2026											external stakeholders: 1. The application for	(DSR) Director Community Services: None					
programmes and initiatives of Cauncil														additional funding: Planning Feet for Future Housing Projects was submitted on 22 August	required. (March 2025)					
														Electricity Provision to the 3 Housing Projects was submitted on 17 September 2016. 3. The						
														Bentrivier Law Enforcement Business Plan						
														was submitted on 33 February 2026. 4. The application proposal for funding Veldor?						
														Nettura Combi Courts Flood Sighting was						
														submitted on 14 February 2025. (February						
														(DDRS) Director Community Services: The						
														Sollowing applications was submitted to external statuto olders: 1. The applications for						
														MG funding (Playtows Rhinosark Corto)						
														courts & Welder's Nethal Combi Courts Eightings was submitted on 26 March 2025. 2.						
														Watsonia Pavillion & Porterville Peta Park III; was submitted on 28 March 2025, (March						
														20%						
A customer centred	Sneura good governance	Submit a quaterly regort on the Procurement	Number of records submitted to the	- 4	Minutes of Community Services Portfolio	Accumulative	Number	4		Stand Director Community Services: The	(DSM) Director Community Services: None	(Date) Director Community Services: The	5729d Director Community Services: None	Dated birector Community Services: The	Stati Director Community Services, None	Street Director Community Services: The	(Date) Director Community/Services, None	-		4 0
approach to		Plan of Community Services for the 2020/26	Community Services Postbilla Committee on		Committee and Procurement Plan					Procurement Plan for the period 1 July 2020	required (September 2000)	Procurement Plan for the period 1 October	required. (December 2000)	Procurement Plan for the period 1 January	required. (March 2005)	Procurement Plan for the period 1 April 2025 -	required. (June 2026)			
exergining		Snancial year to the Community Portfolio Committee	the Procurement Plan of Community Services directorate							20 September 2024 was submitted to the Community Services Committee meeting on the		2036 - 31 December 2030 was submitted to the Mayoral Committee meeting on 21 January		2025 - 32 March 2025 will be submitted to the Mayorsi Committee meeting on 22 April 2025.		30 June 2025 will be submitted to the Mayorali Committee meeting on 20 July 2025, (June				
										Octuber 2006. (September 2004)		2026. (December 2020)		No Portivio Committee meeting was beld due to the storm in Portery/Dethersfore the report		2025)				
														will be submitted to the Mayoral Committee						
														on 22 April 2026. (March 2026)						
-				_			1													
A customer centred approach to	lineary good governance	SIDN of all complaints registered on MIS are being attended to within the Directorate based	Nufcomplaints registered on IMS being attended to within the Directorate and	100%	PHS Complaints Report	Stand-Mone	Percentage	200%	330%	(3006) Director Community Services: All complaints registered for the period 1 July	(DDM) Director Community Services: None required. (September 2000)	(DOM) Director Community Services: All complaints registered for the period 1 October	(Dr26) Director Community Senices: None required, (December 2020)	(DDM) Director Community Services: AS complaints registered for the period 1 January	(2006) Director Community Services: None required. (March 2006)	(DDM) Director Community Senices: All complaints registered for the period 1 April	(DON) Director Community Services: None required. (June 2026)	100%	300%	200%
everything		on clients senice charter. (This does not include complaints related to private	completed based as client services charter	1	l		1	l		2024 - 30 September 2026 has been completed, risestender 2026		2036 - 35 December 2026 has been completed. December 2028	1	2025-35 March 2025 has been completed. (March 2026)	1	2025-3 June 2025 has been completed, (June				
1		include complaints related to private overgrave properties;)	1	1	l		1	l		Lucymen. (34)011641 2030)		(amount 2000)	l	(meso add)	l	and the same of th				
To budget strategically	Streether Financial Sustainability		% of capital projects budgeted for within the	+	Minutes of Community Services Bordisis	Owner						(Date) Director Community/Services The	format format de marche de march	State Director Community Services: The	EDSME Director Community Services: None	Sheet Name of Control of Special At the	(Date) Director Community/services; None			
no budget etiategically	arregioni Pitarcurautanability	Snews that capital projects budgeted for are thin-completed within the budgeted financial	Notcapital projects budgeted for within the budgeted financial year(s) completed	0%	Committee	Carry Dier	recentage	16%	90%	1		Directorate has 28 projects in total, of which	(0.298) Director Community Seniore: None required. (December 2020)	Directorate has 30 projects in total, of which	(2000) Director Community Services: None required. (March 2005)	capital projects (20) of the Directorate	(DOM) Director Community Services: None required. (June 2026)	80	-	200% GD
1		year(s) and eatmit progress reports to Community Senices Portloio Committee	1		1		1	l		1		13 have already been completed. (December 1976)	1	Sthow already been completed. Planth	1	Community Services was completed, (June 1996).				
to promote a safe	Promote a sufe, healthy, educated and	Submit a bi-arroad report on the progress	Number of records submitted to the	$\vdash$	Minutes of Community Services Portfolio	Accumulative	1					(DZZII Houd Disaster Management The				2000) S2001 Head Disaster Management The	(DZZE Head Disaster Management None			
to promote a cate environment for all	Promote a sufe, healthy, educated and interested community	made with the review of the Disputer	Number of reports submitted to the Community Services Postbola Committee		Minutes of Community Services Porticio Committee	Accumulative	Number	2				(DZXI) Head Disaster Management The report on the progress made with the review of	DOZD Head Disaster Management Name Inquired, (December 2020)			(2222) Head: Disaster Management: The report on the progress made with the review of	(DZZZ) Hood: Disactor Management None required, riune 2026	,	3	3 0
who tive in Bergrivier		Management Plan to the Fortbolo Committee										the Disaster Management Plan was submitted to the Mayoral Committee on 25 January 2005.				the Disaster Management Plan was submitted to the Managel Committee on 29 July 2025.				
												to the Mayoral Committee on 21 lanuary 2025. (December 2020)				So the Magaziai Committee on 39 Auty 2025. (Auto-2026)				
To develop, manage	Sustainable Senice Delivery	Submit a Human Settlements project funding	Number of Human Settlements project	-	Submitted funding application	Stand-Mone	Number			122021 Human Settlements Head Submit a		(DOSD) Human Settlements Head Submit a		COSC Human Settlements Head: Submit a		[2200] Human Settlements Head. Submit a	[2085] Hunan Settlements Head None			_
	Sustainable Senece Deovery		Number of Human Settlements project Sunding applications, submitted by 30 June		Submitted Sunding approcation	Mano-Auras	Number	1		Human Settlements project funding		Human Settlements project funding		Human Settlements project funding			(COST) Human Settlements Heart None required, (June 2026)		1	
environment		Stitlard suctions delices 30 June 2005	2005							application to the Department of Intrastructure before 30 June 2025 (FL116) (July		application to the Department of Infrastructure before 30 June 2025 (November		application to the Department of Intractive Curtury 30 June 2006 (TL108)		application to the Department of Infrastructure Seture 30 June 2025 (April 2026)				
																\$2500 Human Settlements Head. An				
										(2000) Human Settlements Head Submit a		(DOS) Human Settlements Head Submit a		(CD40) Human Settlements Head: Number of		application for additional funding for various				
										Human Settlements project funding application to the Department of		Human Settlements project funding application to the Department of		funding applications submitted to the Department or inchastructure for Human		bousing projects was submitted to the Department of infrastructure on 20 August				
										Infrastructure before 30 June 2026/JLIDQ (August 2020)		Infrastructure before 30 June 2025 (TL155) (December 2020)		Settlements projects (February 2005) (COMO! Human Settlements Head: Submit a		3004 (June 203)				
1										(2000) Human Settlements Head Submit a				Human Settlements project funding						
1										(DDDD) Human Settlements Head Submit a Human Settlements project handing annial Man No Beautypean of				Human Settlements project funding application to the Department of anti-unit-united by Nove WWW.March						
										Human Settlements project funding				application to the Department of						
To budget etiategically	Streegthen Financial Sustainability	Seems that the Visionest Pullcy is	Nutreclineats in line with the Vicement	0%	Minutes of Community Services Fortholio	Stand-Alone	Pacentage	20%	200%	Human detterments project funding application to the Department of Indiastructure before 30 June 2026 (FLTE) [2286] Director Community Services: The	(CORR) Exector Community Services: None	[DOW] Director Community Services: The	[DI286] Director Community Services: None	application to the Department of Infrastructure Deflare 20 June 2005 (March 2005) [D080] Disease Community Services: The	(DEM) Director Community Services: None	[2288] Chincitar Community Sensices: The	[DDW] Director Community-Services: None	100%	300%	100% G
To budget strategically	Strengthen Financial Sustainability	implemented and submit reports to the	Nucleothers in time with the Vivement Pullicy's criteria as disjusted in the Weiment	0%	Mission on Community Services Portodo Committee and Report on Verlands	Band-Mane	Percentage	200%	200%	Human determents project funding application to the Department of todo structure before 30 June 2006 (\$1.11) [2006] Director Community Services: The weighted report to the period 1 July 2004 - 30	(COM) Disector Community Services: None required, (September 2000)	veriment report for the period 1 October 2024 -	(D728) Derector Community Services: None required. (December 2005)	application to the Department of stransformation Detries 20 June 2005 (March 2009)   [0009] Director Community Services: The verificant report for the period 1 January 2005 -	[228] Christian Community Services, Name (required, (March 2006)	entiment report for the period 1 April 2025 - 30	[Cost) Director Community Services: Note required. (June 2006)	100%	300%	500% G
To budget examplicatly	Strengthen Financial Sustainability	Receive that the Villement Pulling is implemented and submit reports to the Community Sanakas Portodo Committee	Nurtheriments in line with the Visionest Policy's criteria as stipulated in the Venicent Policy	DN.	Minutes of Community Services Portions Committee and Region on Verticents	Tand-Mass	Percentage	200%	330%	Human Settlement project funding application to the Department of this Settlement of this Settlement of the Settlement of the Settlement Published Settlement (Settlement) Set	(COME DISSECTOR COMMUNITY SERVICES. No se sequiped. (Segmenter 2020)	verment report for the period 1 October 2020 - 23 December 2020 was submitted to the Mayoral Committee on 25 January 2020.	D729E Director Community Seniores: Notes impulsed. (December 2000)	application to the Conjuntment of smith althorhole better 30 June 2006 (March 2008) [December 20 June 2006 (March 2008) [December 20 June 2008   Ju	[2185] Director Continuelty Services Nutrie Required. (March 2006)	20186 Chiectur Community Senices: The seriment report for the period 1 April 2005 - 20 June 2005 was submitted to the Mayorial Committee or 20 May 2005 (New 2018)	(Down) Divided Community Services: Name required. (June 2009)	100%	330%	100% O
To budget examplicatly	Strongthen Financial Sustainability	implemented and submit reports to the	NumberCheets in line with the Virenteed Policy's criteria as ellipsiated in the Verifier Policy	6	Minutes of Community Services Portiols Committee à sol Repertion Westments	Mass-Alose	Percentage	200%	230%	Human determents project handing application to the Department of Influstructure before 30 June 2016 [FL116] [2006] Chromot Community Services: The seriment report for the period 1 July 2016 - 30 September 2019 was cubmined to the	pozeg Zirector Community Services: Note required, playsember 2000]	veriment report for the period 1 October 2020 - 25 December 2020 was submitted to the	D2395 Devictor Community Sensions: Note required. (Document 2000)	apprication to the Conjuntment of this activative better to have 2006 (March 2008) [Description of the 2006 (March 2008) [Description of the 2006 (March wellmant import for the passed 1 Lieuway 2006 21 March 2004) the authorists to the Mayout Commission on 2014 pt 2006. No Processing Commission received to the Authorist Commission on 2014 pt 2006. No	JEEN (Sender Community Services Nate required. (Mater 2009)	variance report for the period 1 April 2005 - 30 June 2005 was submitted to the Mayoral	promp Device Community Services Nation (Manual 2008)	200%	230%	200- 0
То выпре еказорісаву	30 regities Financial Sustainability	implemented and submit reports to the	Numberoness in title with the Veneziest Policy's criteria as ellipsiated in the Veneziest Policy	Dis.	Misutes and Englanding Services Portion Controlline and Region on Version on	Mand-Alone	Pecactage	200%	200%	Human Settlement project funding application to the Department of this Settlement of this Settlement of the Settlement of the Settlement Published Settlement (Settlement) Set	promp blencher Constituting Services: Note- required, (September 2008)	verment report for the period 1 October 2020 - 23 December 2020 was submitted to the Mayoral Committee on 25 January 2020.	przest Directur Continuently Servicios: Noise esquired. (Discender 2000)	application to the Department of this advantage before 26 Aure 2005 (March 2005).  2006)  Done of the State Community Services: The verification opport from the period of 1 January 2005 - 21 March 2005-4 will be existed to the Majorial Committee on 27 April 2005. No Processing Committee on 2007 April 2005. No the states in Proceedings the service of the USE in Secretary that the service of the Proposition Committee will be advantaged to the Majorial Committee applied.	JP 1886 (Director Continuently Servicine: Nature required. (March 2000)	variance report for the period 1 April 2005 - 30 June 2005 was submitted to the Mayoral	(COME) Director Community Services, Name required, (June 2005)	200%	330%	300% O
		inglemented and submit regions to the Community Sanabas Fortions Committee	Periory criteria as eligistated in the Welmern Periory	DN	Committee and Report on Winterests.	Mass-Alose	Percentage	300%	200%	Names a Matterment project handing application to the Peaplament of total stackurs before 20 June 2005/\$119, 2588/\$0.5000 TOLATON STATE AND STATE OF STATE OF THE PEAPLANT CONTINUES OF Separation 2004 As submitted to Community Special Committee on 9 CODGM 2004. (Separation 2004)	acquired, (September 2000)	veriment reportfor the period I October 2001 - 25 December 2005 was submitted to the Mayorst Committee on 25 Innuary 2005. (December 2008)	sequired, (becomes 2008)	application to the Department of this distriction before 20 June 2005 (March 2005) [Department of the Department of prompt (breath, continuently services, the well-march spect for the period of Lincoln 2005 (March 2005) with the automate to the Marchael Calminister and 2014 (March 2005) [America Application of the Application of the Application Calminister seeding was held due to the colors of the Application of the action in Profession Breath of the will be automated to the Application Calminister or 20 Application (Period 2005).	required. (March 2006)	veriment report for the period 1 April 2005 - 20 Julie 2005 was submitted to the Mayocal Committee on 29 July 2005, (Julie 2009)	nequired. (Auto 2008)	200%	330%	200% O
Chate an efficient,	Dreigher Financial Sustainability  Social Special Sustainability  Social Special Speci	implemented and outside reports to the Community Seniors Fortion Committee Community Seniors Fortion Committee Washington the spending of oversions within the	Policy's orbidia as subjustated in the Westmann Policy  Number of reports automitted to the PARTOD via	DN.	Mission of Continuing Services Furthers Connective and Report of Verification Connective and Report of Verification Mission of Magical Continues	Stand-Alone  Rand-Alone  Accumulation	Pecactigs	200%	330%	National Administration by project this ship application is the Beautiment of inflammation between 201 June 2010/(\$1.10)   2010/(\$1.00)   201	acquired (depterment 2000)	veriment report for the period 1 October 2001 - 21 December 2010 was submitted to the Regional Committee on 21 lineary 2005. (December 2020) (December 2020)	sequired, (becomes 2000)	against an the Abjustment of Mindestructure define 20 June 2005 (March 2005) 2005 2006 2006 2006 2006 2006 2006 2006	required. (March 2006)	writtent report for the period 12 April 2005 – 20 June 2009 was submitted to the Playcold Committee on 200 July 2005, (June 2009)  (2005) Chiescold Community Sensors: The	required. (June 2009)	100%	330%	100% O
Cleate an efficient, organization, oconomic and a countrable		implemented and output reports to the Community Services Portlosio Committee   Manage the opending of overtime within the Approved to budget and report up an entry to the Approved to the Service Committee with the Service	Periory criteria as eligistated in the Welmern Periory	0%	Committee and Report on Winterests.	State-Alles Accumulation	Percentage	300%	230% 4	Assess determinents project handing application to the department of other security selection 20 June 2005/ELSE (2005/ELSE 2005/ELSE 200	acquired (depterment 2000)	welment report for the period 1 October 2001 - 20 December 2006 was submitted to the Mayorist Commission O-20 Bensary 2005. (December 2009)   Commission of the [COCO] Benefite Commission/Service: The report for the period 1 October 2001 - 21 December 2004 and submitted to the Security December 2004 as submitted to the Security	sequired, (becomes 2008)	approach to the Department of Ministructures of	required. (March 2006)	watered report for the period of April 2009 - 20 June 2009 was colonized to the Mayoral Cameratine on 29 July 2009, (June 2009) \$2000 Chevitar Community Seniors: The report for the period 1 April 2009 - 20 June 2009	nequired. (Auto 2008)	100%	320%	500% Q
Create an efficient, officials, economic and accountration administration	listure good governance	enginement and submit reports to the Community Services Portition Committee The Committee Portition Committee Makage the Appending of overtime within the Approved beight and report qualitary in the May and Committee via the Standing Committee	Policy Collects as disjusted in the Writment Policy  Number of reports submitted to the MOVICH as the Standing Collection	0%	Committee and Regardon Verticents  Missales of Maydrid Committee	Accumulative	Percentage	20%	200h	Names determinents project handing application to the department or inflorationates before 20 have 2005/ELTIQ 2008/ELTIQ	acquired (depterment 2000)	window report for the special of Cockies 2004 - 20 Checkwish 2004 as a scalarized to the mayorid Committee on 21 Innuary 2005. (Danceller 2018) - 2000(Disease Commission/Service: The report for the period 1 Cockies 2004 - 21 Described 2004 as a scalarized to the Secular Applying Commission - 21 Innuary 2004.	Imagerind: (Discionalism 2000)  D2350; Discionalism 2000)  D2350; Discionalism 2000)	against and the Department of Ministructure define 20 due 2009 (Macc) 2009 (2000 Macc) 2009 (Macc) 2009 (2000 Macc) 2009 (Macc) 2009 (2000 Macc) 2009 (2000 Macc) 2009 (2000 Macc) 2009 (2000 Macc) 21 Marts 2009 (2000 Macc) 2009 (2000 Macc) 21 Macc) 2009 (2000 Macc) 2009 (2000 (2000 Macc) 200	required. (March 2006)	welcomes reported the period of April 2009—20 date 2009—2	conquired. (June 2009)  [CODO] Disease: Community Services: Note exquired. (June 2009)	100%	330%	100% O
Cleans an efficient, efficient, efficient, economic and a consultable administration.  Diversity by sourcing	Since good governance	regionementa and submitte payments to the Community Sensions Purchisio Committee Manageme a spending of committee within the approved baseling of committee within the approved baseling and report quantities to Mayori	resizing commission and deputational or the Westmann Prolifery  Number of registric substantials for the MHRCO and the Standing Connections  Number of registric substantials for the MHRCO and Standing Connections  Number of registric substantials for the MHRCO and MHRCO and Standing Connections	96	Committee and Report on Winterests.	Stand-Mone  Accumulative  Accumulative	Percentage  Number	200% 4	200%	Assess determinents project handing application to the department of other security selection 20 June 2005/ELSE (2005/ELSE 2005/ELSE 200	acquired (depterment 2000)	unimation portion the period 1,000 bits 2021 - 310 Committee 2021 and submittee to the Mayor's Committee of 23 Reviews 9,000 C	INQUINE, (DACADES 2000)  DONG Director Community Services: Name Nequine, (Secondari 2000)  DOSE Director Community Services: Name DOSE Director Community Services: Name	approach to the Department of Ministructures of	required. (March 2006)	writinest report by the period of April 2001-20 Land 2004 has been been been proported Committee of 200 halp 2001; (James 2004)  Committee of 200 halp 2001; (James 2004)  COMMITTEE of 200 halp 2004; (James 2004)  COMMITTEE of 200 halp 2004; (James 2004)  AND COMMITTEE OF 200 halp 2004; (James 2004)  COMMITTEE OF 2004; (James 2004)  CO	Indiginal, Guine 2006  [DODG Director Community Services, Name Indiginal, Guine 2006]  [DODG Director Community Services, Name Indiginal, Guine 2006]	100% 4	330%	100% O
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Summary of Result	g: Community Services		
N/A		Office with no targets or actuals; in the selected period.	
	KPI Not Met	gra-c-Actual/Super-c-74 Mers	
0		75.000% C+ACS-SUFFAHAR C+395.000%	
	KP1 Met	Actual ments Target (Actual Target + 200%)	36
62	PI TREME	100 002% O-AGUST MING O-103 889%	
	KPI Servery West Med	SIG DODS IN ACQUITED BY	
	KP1 Did Not Occur	CPIs with a target which did not materialise	0
	Type Plac		· ·

Technical Service	100.00		,															Overall Perform	ance for Quarter end
Storegic Objective	Strobegic Goal	IPI Nata	Description of Unit of Measurement	Roseline	Source of Evidence	Calculation Type	TargetType	Original Associal Target	Revised Annual Target	Quarter ending	September 2004	Quarter ending	December 2004	Quarter en	ing March 2026		dag June 2025	September 2020	to Quarter ending Jun 2029
To develop and provide sustainable bulk inharmschire within the climate change lisks	Sustainable Senice Delivery	Limit water booses to 12 % by 20 June 2005 Shamber of Klodites Witter Purchased or Purified minus Number of Klodites Witter Sold probability Sies-basic vales (1 Number of Citolities Water Purchased or Purified + 120)	Number to test 12% or test by 20 June 2026 (Number of Clistins Water Purchased or Purified minus Number of Clistins Water Sold (minus Number of Clistins Water of Sold (minus Number of Clistins Water Purchased or Purchased or Number Water Purchased or Purchased Only Number 2020 (Number 2020)		Relevant note in Annual Financial Statements for the year ended 20 June 2005	Revenue Lacrificatus	Percentage	13%	25							(DESIGNATION TO THE IN THE STATE OF THE IN THE STATE OF THE STA	(DOSE) Director, Technical Sevicer, Will continue several closely with Snance, pluse 2028)	12%	201 31.001
To develop and provide sustainable burk infactucture within the comute change licks	Suctainable Senice Drowny	sune 2005()Number of Siectricity Units Purchased and/or Generated - Number of Sectricity (sint State) (not Freebasic exchange) - Number of Sectricity Units Purchased and/or Generated) = 200)	Number of Besting by 30 Ame 2005 (Number of Besting) Units Purchand and/or Generate: Number of Besting Units Sold (incl. Fine basis electricity) y Number of Besting Usins Purchased and/or Generated • 100		for the year ended 30 June 2005	Reverse List/Value	Percentage	30%	20%							ean-actinical losses. (June 2025)	(Dodg) Executor. Technical Services: Will continue to work close with the Snancial department. (June 2009)	20%	10% 11.38%
To develop and provide sustainable bulk inharmschure within the comune change sicks	Sustainable Senice Delivery	86 % of 760 conditional grant spent by 20 kine 3026 to oppose with advictions (1664 amount spent Total amount abocated)+320)	% at MOS conditional grant spert by 30 June 300%		MICHIGATE SIGNAL DY CIP AND MM AND MICHIGAN LETTO Provincial MICHIGAN AND COSES.	Listrification	Percentage	N/A	16			(DGE) Director: Technican Services: Target activeved. Sependiture PEO 789 781.37. Tural shudget R28 276:000 (December 2004)		(Duti) Director Technical Services: Target mer. Budget RIENBL77:16. Speet RIENTRISLOT, Barance RIENTINLER, (March 2006)		(DESC) Director: Technical Service: Target Mrt. Sependiture 38:252-629 St. Total Budget 38:274-005. (June 2029)		100	SEA 98.50%
Munitain winting bulk infadiructure and services	Sustainable Senice Delivery	85% of conditional road maintenance agecational grant spent by 20 km e 2026; (footal amount spent) from attraction society(s)(202) at budgeted in the Bergivier Municipatity Operational Budget	% utconditional read maintenance operational grant spent by 20 June 2025		Annual submissions of claims to Department of Public Works before 20 June 2028	Listrifizitue	Percentage	sin.	100					(DGZI) Director: Technical Services: Tageteo met. (March 2005)	(bitd) (bream fectorical Services: Claim to be extended to the beganisment as coos as possible. (March 2009)	[0140] Director: Technical Services: The work eas completed however claim out submitted to Public Works. (June 2006)	2006. (June 2026)	100	80. O.
to develop and provide sustainable bulk infortucture width the comute change licks	Sustainable Senice Delivery	title of the capital budget of Directorate. Technical limitors operatly 20 have 2005 (finite amount operatival abocation sective()x330)	workspital budget of threctural: Yechnical Services speet by 30 June 2026	16/16	Monthly Budget Statement-runches expenditure (Table-CT) of Section 71 to Hear Monthly & Quarterly Budget Statement	Listrifizitue	Percentage	sin.	100	certificates. (September 2020)	(Codit) blocks: Technical Sevices: Cartificates were submitted task. The submission requirements was given through to ensure that certificates are submitted by the 26th for timely payment, (September 2020)	[DGCI] Director: Technical Services: Target cot mist. (December 2026)	(DISE) Director: Technical Senices: Busy senting to eliminate delays, (December 2004)	(Codif) braccio: Twcheicas Senices: Tagysteo seet. (March 2009)	(30.00) (Sinector: Technical Services: Some Certificates were empreciseded Smally by the Finance Department, (March 2005)		(DODI) DIRECTO CALLES SEVICES SATING STAT CLIME. Regular and considerativities upo on gragines. (Sure 2003)	100	80. 80.
to todge examplicate	Strengthen Financial Sustainability	Steam the implementation of the annual Procurement Plan and submit reports to the feathers at Postsion Committee	Number of regions substituted to the Frontical foundation Committee on the Implementation of the Procurement/Plans		Minutes of Inconcer Persons Committee and Procumment Plan	Accumulative	Number	11	11	1984(Elevent Fachicia) Service: Procurement Files to Qualiter 1984 submitted to the Yechnical Portholo Committee energy teatroid place an floresting to Colder 2024, pagestine 2024		(Dodg Dismont Fachilistic Service: Procumenter Rate Oquater 2 mas submitted to the Muyelor Colombite meeting SMM Store places of Terestay 22 Setsery 2025. (DAG-SEGER 2020)		DOALD VENIOR TEXTORIAL BENIORS TARGET THAT PROCESSION OF THE PROC		Date (Schedus Technical Bender Taylor ( Technical Pediatrino Plazz, April 2005 fabilità at the flochsical Pediatolo Meeting of 65 kines 2005, Processes May 2005 fabilità simb Mayon Desendi or 2016 kines 2005 fabilità simb Mayon Desendi or 2016 kines 2005 fabilità fabilità Mayon Desendi or 2016 kines 2005 fabilità Mayon Desendi or 2016 kines 2005 fabilità Marsing Barrier Instrume pilace en the 28 kini 2005, (June 2005)		15	13 14
Chinese and sociage the normal male normal and miles normal and miles to the impacts, of climate change	Santan Autor Service Delivery	Conduct syndrome continues or continues or continues or congoling to study of continues of continues or congoling to study of continues of continues or continues or continues or continues or continues or continues or con	Surface of described inflations	2	Pumpeten & reduce destributed	Accumulation	Number	2	2			ADMIT DESCRIPTION TO SHARE WHEN THE PROPERTY AND ADMITS AD				раздіровит Іспічнай Венас Ром. І Вито пій се старуда на прідна д'явіра вито пій се старуда на прідна д'явіра виприд рименія виприні з этовіх, вито да за Роменія, рым 2001.		3	3 11
Consens and manage the natural environment and mingrate the impacts of climate change	Sustainable Senice Delivery	this water quality level obtained as per SHES SES physical & micro parameters as at 35 December 2004 and 20 June 2006	Newster quality level as at 35 December 2006 and 30 June 2006		Monthly Supply System Drinking Mone Quality Performance Report & Exost Summary of Drinking Water Quality	Listrification	Percentage	nin.	100			[DGBN] Director: Technical Sevices: Target rot mer. (December 2006)	(DSM) Director: Rechnical Senioric Planned to request more Process Controllers in the 2006/2006 financial year. Currently busy with Capital Projects to improve plants to ensure improved services. (Secential 2004)			(2018) (Director: Technical Seráces: Targetho met. (June 2028)	[District Technical Sevices Planned to request more Process Controders in the 2006/2009 financiaryes. Currently Susywith Capital/Pojects to Improve plants to ensure improved services. (June 2005)	80.	864 95.724
To develop and provide sustainable bulk informative widon the comute change links	Sustainable Senice Delivery	Sign SEATS for each development to facilitate an endocement conductives infractive time development in partnership with the development in partnership signed SEATs for sentation of developments where SEATs are sentations.	nuclearingments with Signed SLA's with developers and/or investors		Signed SLAN	Trans-Alone	Percentage	20%	20%							[0167] Director: Technical Service: Target ent. SLA between Bergmier Municipality & Dr. Isanisesche Property Trust. SLA between Bergmier Municipality & Patersocker Berggings (PFY) (TD (June 2026)		180%	300% 100%
A customer destined approach to excepting	linears good governance	unconstant.  Willer of all complaints registered on PMS are being a monitored to written the Directiviste Dassed on Clients, senior of Savette Dassed on Clients, senior of Savette.	compliated based on Client emisors charter	200%	Minutes of Factorical Penthilic Contribes and and repair to	Stand-Alone	Pecology	200%	330%	[2580] (Swetter Technical Services: 120ms; all computation specimens on the California ser- system has been attended to. Computation system has been attended to. Computation report submitted to the Factoristics Profession Meeting that will took place-on the 32 October 2020, (September 2030).		Dodg Swant Tachinical Swince: 1004 of Jacksoppionin regioned on the California system has been attended to Complains: region tacksome to be Tachinical for Fortisio Meeting that will take place on 25 Innuiny 2022. (December 2009)		SOAR) SWINCH TAXONICAL BROKEN TAYON TAXAN		20148 Chronicus: Trachisical Seniciae: Target rack: 200% of all complaints: registered on the Chilabolicus registered on the Chilabolicus registered has been a zerodné to (Julio 2020)		30%	530% 500%
Source atternative sources of energy in the context of the national electricity provision.	Svitainable denice Delwey	Notices the ene-recyclable water transported to the landfill often in hear that Mendiguistry and Michana She Mendicipality that lever that the cours speed on the samporasses take within the approximation draight and regular quantitaty on this insues to the fectorical Services Standing Committee	All expenditure paid towards the Transportation of non-incyclatin waste falls a 200% within the approved budget		Minutes of Tricological Portionic Contentions and approved budget measured against trad. expenditure trans the Stancius system.	Zand-Aline	Pecetage	200%	300%	(2010) (Sentiar Fechnical Septial with all expenditive paid 1 thread to the supportation of non-expensable was to quarrar these submitted to the Sectional Postido investige and trule plane on the 50 October 2016, (Septimber 2006)		[Doard Director Technical Services: Report with all expenditure paid Director Technical Time transportation and non-expectable washafted quarter 2 was submitted to the Extension Technical Proceedings of the Extension Operation (Proceedings of the 20 October 2001 and 27 November 2001. Director results with the reported the Majorial Constitution results with the reported the Majorial Constitution results (page 12 11 January 2005). (Directors 2009)		SOCIATE DEVICTOR: TECHNICAL SEMECICE: Respect with all expecutions paid towards the same parameters of the same parameters are supported to the Fechnical Portion seeding that thought and the ST April 2008, (Maior 5 2009)		Date (Income Technical Innexes Report with all expenditure point towards the standportation of non-responsible water for Qualities of each exequation for the fractional formation and the fractional formation of the fractional function and the date of the dat		200%	330% 300%
Maintain existing butk infastructure and services	Suctainable Senice Delwey	namely crumwater SOP, refuse removal SOP, pipe repair works SOP, creek cleaning SOP, pavement SOP, during citig and spray SOP and Putholes SOP and submit report to fechical Porthole Committee by 30 June 2026	Number of maintenance SOPs revised for stammarter, whose sentenat, pipe sepair works, steed classing, powerence, stury, chip and spray and Pottoline and culterities Sectional Services Purtials Committee by 30 Jane 2009.		Minutes of Technical Purchalis Committee	Casy-Over	Number	,	7							(2016) Christian Technical Services SCP's submitted to the Technical Portfolio Meeting than was held on the GB June 2005, June 2006		,	, ,
to create an efficient, effective, economic and accountable administration	Sissure good governance	3an+2025	No of performance warustons of all claff in the Chincianus with performance contracts according to the agreed upon performance contracts before 20 June 2026		System generated evaluation report of evaluation session of each staff member in the Directorate with a performance contract	Listrificiale	Percentage	200%	230%							(DESC) Director: Technical Services: All: Subsidion of staff has been completed. (Sub- 2026)		100%	300% 100%
To provide a transparent, edical and corruption tree municipality	Bregites Financiativetainability and further enhance Good Governance	Develop a culture of zero triescock to corruption and dishorately by the efficient completion of this optionary may be trees of the Anti-Fraud and Carruption Policy	Nucleonagescolos initiated in sense of the Anti-Fland and Canapton Policy		Quantify report to Porticlo Committee or EMC-when applicable	Rand-Alone	Percentage	200%	330%	(2000) Director: Fechnical Service: Report regarding the Anni-Fiscal and Corruption within the directore Fischical Environment to Quantal 1 (July - September 2004) submitted to the Fechnical Phritisia Committee meeting thur wit tool place on Thomasiay, 10 October 2004. (September 2004)		(2002) Electric Technical Service: Report regarding the Anti-Facul and Comption within the discounter Rechnical Sensions for Quarter 2 (October - December 2004) submitted to Telectric Recorded 2004; submitted to Telectric Recorded 2004 (Sension Telectric T		(2002) biractic: Yechnical Senices: Tagerin Quarwig report calcriffed to Peticical Portfalic Caminise meeting that took place on the 10 April 2008. (March: 2009)		(2013) Elector: Technical Services: Report regarding the Anti-Fraue and Consuption servine the electronia the distribution and consuption are instructed before the Country of (April - June 2003) submitted to the Mayoo meeting that will take place on twending that yell take place on twending 20 July 2005. (June 2003)		300%	330% 100%
Accountable teachership supported by professionat and exited administration	linury good governance	Secure the development of staff in twittle of training and development, excession planning and cases part development and submit reports to the Sectorical Portfalio Committee	Number of exports automitted to the Technical Purticles Committee on the development of south in sense of translessing and development, succession planning and career parts development.		Minutes of Fechnical Perballs Committee	Rand-Alone	Number			[200] Sensor: Secholal Service: Quarter 1 report regarding the process of training and development within the 1 scholars department was committed for 8 femoral set. Activities Committee meeting that took place on the 20 October 2006. (September 2004)									1 1
Provide a transparent and corruption the municipality	Ensure good governance	Snew risk midgation by ti-annually updating of risk registers, controls and action plans.	Number of Est, assessments conducted annually wancapital projects budgeted for within the	,	Subministration of risk registers to Chector Fechnical Services  Minutes of Fechnical Services Portion	CatyOur	Number	1	1			[DOSA] Director: Technical Services: Target mer. Risk registers out-mitted and reported at Nick Management Committee Meeting that took place an 26 November 2025, [Securiber worse.] [DOSA] Director: Technical Services: Tarset			SDESSY Christian Continues Services	2016 Director: Technical Senator: Target met. Rick registers submitted and reported at Rick Management Committee Meeting that took place on 11 June 2026, (June 2028) 2016 Director: Technical Senator: Fire 19	(Eddi) Divide: Technical Sevice: Prescs.		1 1
w sudget etategically	arreguest PRESCUTE/SUBSISSE	Sinsum that capital projects budgementar are completed within the budgeted Snanckal year(s) and submit progress reports to factorical Senices Portfolio Committee	watcapital projects budgeted for within the budgeted financial year(s), completed		Minutes of Inchrical Services Portificio Committee and Payment certificates	Carly Clear	recestage	86%	804			(boso) bracoc Technical Services Target exceeded, (becamber 2004)		(DESIG DIRECTO FEDERICAL BENICOL TARGET FO (MET (MAICH 2025)	(2000) Chinester: Technical Services: Project completion on target for June 2025, (March 2029)	(2016) Dawcour Fechnical Senioric File (5) projects not completed. (June 2026)	(basi) breath to be multi-year and exist were planned to be multi-year and exist continue in the new financial year. (June 2009)	101.	10.

To budget strategical	y Brogther Financial Sustainability	Ensure that the Visionnest Particy is implemented and cubmit reports to the factorical Senices Portfolio Committee	to or ventral action with the Vinement Pullry's criteria as elipstated in the Vinement Pullry	Minutes of Technical Services Porticio Committee and Reporton Veniments	Stand-Alone	Percentage	200%	(D SSA) Discount: Technical Services: Virenesso reports (July - September 2014) submitted to the Fechnical Partition Committee Peeting that will took place on the 20 Children 2014. (September 2014)	[Dode] breche: Technical levinor: Vinenents reports (October - December 2000) submitted to the Polyco Meeting that not take place on the 25 lineary 2006. (December 2000)	States breather features it imminest. Viverness separatur Linuary 2009 was submitted to the Mayorian Committee meeting that took place for the 21 January 2009, Vinement report for February 2009 to latent of the 450 clock.	STANG Director: Technical Services Vivelent report: April 2005 outbroilled to the Fechnical Furtibids meeting/fluid took place on the 55 sure 2005. Vivelent report May - sure 2005 outbroilled to the Vivelent meeting that will take place on the 29 July 2005. (June 2009)	100%	330%	100% Q
grant funding to	diversified economy and growth to	Number of funding applications submitted to support strategic repeational initiatives to	Committee on the funding applications	Minutes of the Mayoral Committee	Accumulative	Number	2		(D00) brocks: Technical Sevices: Target mat. (becember 200)	Virenant report March 2026 submitted to the Majorati Camerities meeting that will take process the 22 April 2005. (March 2026)	\$2000 Electur: Technical Services: Target (not. (suno 2009)	2	2	3
supportprojects, programmes and initiatives of Causoit To Europe	alimize powrty  Strengther Financial Sustainability	annually to the Mayorid Committee  Manage the opending of overtime within the	submitted and efforts made to obtain  Number of reports submitted to the MAPCO-AS	Missales sinthe Mayorat Controlline	Accumulation	Number	4	[2288] Shedair Fechnical Services: The	[DOM] Director: Technical Services: The	[DD86] Director: Fectorical Services: Overtime	(2008) Chriscia: Technical Services: Target		4	4 0
emategically, grow and diversity our revenue and ensure value for money services		approved budget and report quadentyrs the Mayorac Committee via the Standing Committee	the Standing Committee					overtime report for Quarter 1 was submitted to the fischescal Portfalls Committee meeting that took place on the 20 Cotober 2024 and the Mujco treeting that have place on the 22 October 2026. (Suptember 2024)	overline report for Quarter 2 was submitted to the Mayla meeting that will take place on the 25 January 2026 (December 2030)	spending report for Into-Rebrushy submitted to the Fechnical Committee meeting of 20 April 2005. Owerline-report for Into-Rebrush submitted to the Polycial Committee meeting that will take place on the 22 April 2005. (March 2008)	met. Overtime report for April submitted to the flochnical Committee meeting for 0b Julie 200 / Overtime reportful May - June 2008 submitted to the Maysa meeting floor will take place on the 28 July 2005. (June 2005)			

	KP1 Not Not Applicable	67% with no targets or actuals in the selected seriod.	
	KPI Not Met	DN CHACKAS TAXABLE CHT E MINTS	
	PLATEST MC	75,000% O-ACS-00/Target O-395,995%	
	KP1 Met	Actual ments Target (Actual/Target = 200%)	
60	OT THE PAR	200-2029 ACQUIST SERVICE - MER MINN.	
	KPI Sicherung Weit Met	SSC000% Or ACQUARTERING	
	KP1 Did Not Occur	CPIs with a target which did not materialise	

N/A	KP1 Not Not Applicable	Offic with no targets or actuals in the selected	
	KP1 Not Med	DN Actual/Super 76,999%	
0	PLANUCMS	75.000% CHARLEST MINE CHROSEN	
	KP1 Mid	Actual meets Target (Actual/Target = 200N)	60
62	PUMENC	100.000% O-Adjust Target O-100.000%	
	6Pt Schemen-Well Med	SIG DODS IN ACQUART SYRING	
	KPI Did Not Occur	KPIs with a target which did not materialise	
	Total Pho		