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Bergrivier Municipality

Mid-Year Performance Assessment Report 2025/26

01 July - 31 December 2025

This report is compiled in terms of Section 72 of the Local Government: Municipal Finance Management Act (MFMA), Act 56 of 2003

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Bergrivier Municipality
 13 Kerk Street
 Piketberg
 7320
 Phone: 022 913 6011/2 • Email: mm@bergmun.org.za

QUALITY CERTIFICATE

I, Hanlie Linde, the Municipal Manager of Bergrivier Municipality, hereby certify that the Mid-year Performance Assessment Report for the period 1 July 2025 to 31 December 2025 has been prepared in accordance with Sections 72(1)(a) and 52(d) of the Local Government: Municipal Finance Management Act No. 56 of 2003 (MFMA) and regulations made under the Act and accordingly submit the required progress made with the achievement of expenditure targets, key performance indicators, development priorities and targets as determined in the 2025/2026 Budget and 2025/2026 Top Layer Service Delivery and Budget Implementation Plan (SDBIP).

Signature:  _____
Adv. Hanlie Linde
Municipal Manager of Bergrivier Municipality
Date: 19/1/26

2024/2025 MID-YEAR PERFORMANCE ASSESSMENT (SECTION 72(1) OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT NO. 56 OF 2003 (1 JULY 2025 TO 31 DECEMBER 2025))

To Council

In accordance with Section 72(1)(a) and 52(d) of the Local Government: Municipal Finance Management Act No. 56 of 2003 (MFMA) and regulations made under the Act, I hereby submit the Mid-year Performance Report for the 1st six months of the municipal financial year (1 July 2025 to 31 December 2025) reflecting the progress made with the achievement of expenditure targets, key performance indicators, development priorities and targets as determined in the 2025/2026 Budget and 2025/26 Top Layer Service Delivery and Budget Implementation Plan (SDBIP).

Signature: _____



Alderman Ray van Rooy

Executive Mayor of Bergvliet Municipality

Date: 19 January 2026

1. Introduction

In terms of Section 72(1)(a) and 52(d) of the Local Government: Municipal Finance Management Act (MFMA), Act 56 of 2003 the Accounting Officer must by 25 January of each year assess the performance of the municipality during the first half of the financial year. A report on such an assessment must, in terms of Section 72(1)(b) of the MFMA, be submitted to the Mayor, Provincial and National Treasury.

Once the Mayor has considered the report, it must be submitted to Council by 31 January in terms of Section 54 of the MFMA.

The Mid-year Performance Assessment Report and supporting tables of Bergrivier Municipality is prepared in accordance with MFMA Circular 13 and the Municipal Budget and Reporting Regulations.

2. Financial Performance

A report assessing the Municipality's financial performance for the period 01 July- 31 December 2025 will be submitted to Council as an annexure.

3. Service Delivery Performance Analysis

3.1 Creating a Culture of Performance

(i) Performance Framework

Performance management is prescribed by Chapter 6 of the Municipal Systems Act (MSA), Act 32 of 2000 and the Municipal Planning and Performance Management Regulations, 796 of August 2001. Section 7(1) of the aforementioned regulation states that *"A Municipality's Performance Management System entails a framework that describes and represents how the municipality's cycle and processes of performance planning, monitoring, measurement, review, reporting and improvement will be conducted, organised and managed, including determining the responsibilities of the different role players."* This framework, *inter alia*, reflects the linkage between the Integrated Development Plan (IDP), Budget, Service Delivery and Budget Implementation Plan (SDBIP) and individual and service provider performance.

The Bergrivier Municipality revised its Performance Management Framework. Said framework was approved by Council in August 2023.

(ii) Implementation of Performance Management

The IDP third review 2022-2027 was compiled and approved by Council on 27 May 2025. Performance is evaluated by means of a municipal scorecard (the Top Layer (TL) Service Delivery and Budget Implementation Plan (SDBIP)) at organisational level and through the Departmental SDBIP at departmental level.

The SDBIP is a plan that converts the IDP and Budget into measurable criteria on how, where and when the strategies, objectives and normal business processes of the Municipality is implemented. It also allocates responsibilities to Departments to deliver services in terms of the IDP and Budget.

The TL SDBIP was prepared and approved by the Executive Mayor on 23 June 2025.

(iii) Monitoring Performance

The SDBIP is loaded on an electronic web-based system (after approval). The web-based system sent automated e-mails to the users of the system as a reminder to all staff responsible for updating their actual performance against Key Performance Indicator (KPI) Targets for the previous month’s performance. The actual results against monthly targets set, are discussed at Top Management level to determine early warning indicators as well as to discuss corrective measures if needed. The scoring requirements and colour coding is set out below.

Table 1: Performance Assessment Criteria

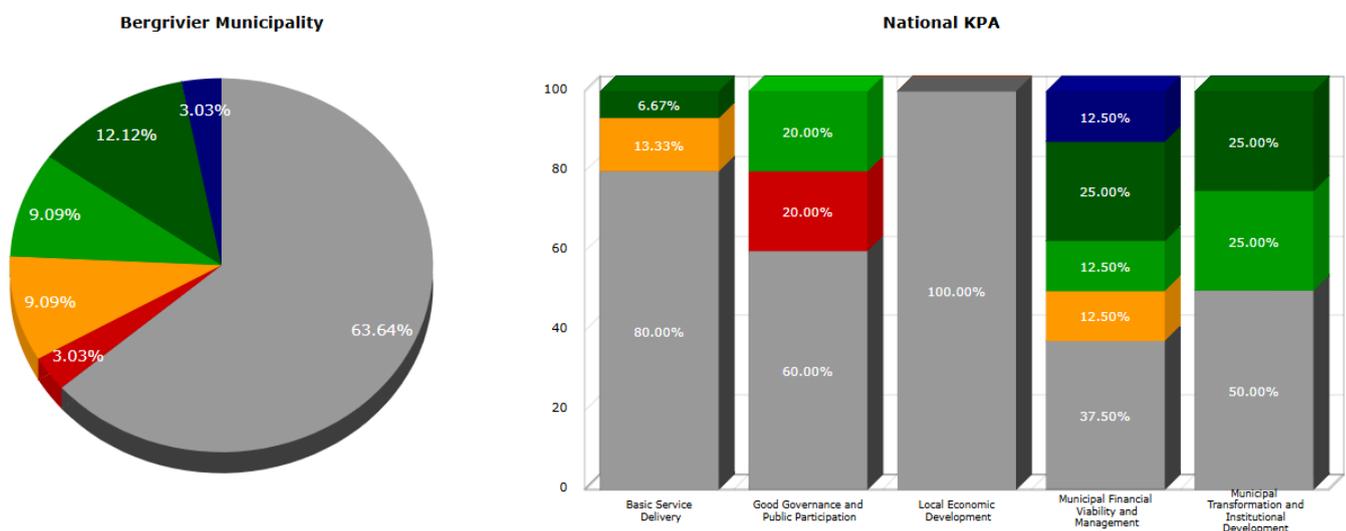
Category	Colour	Explanation
KPIs Not Met	Red	0% >= Actual/Target < 75%
KPIs Almost Met	Orange	75% >= Actual/Target < 100%
KPIs Met	Green	Actual/Target = 100%
KPIs Well Met	Dark Green	100% > Actual/Target < 150%
KPIs Extremely Well Met	Dark Blue	Actual/Target >= 150%

The first Quarterly Performance Assessment Report (01 July- 30 September 2025) was submitted to the Internal Audit Unit for auditing the and thereafter to Council.

3.2 Overall Service Delivery Performance

(i) Summary Performance against the National KPA’S

The graph below illustrates the performance of the Bergrivier Municipality against the National Key Performance Areas (NKPAs) for the period 01 July- 31 December 2025.



Bergrivier Municipality		National KPA				
		Basic Service Delivery	Good Governance and Public Participation	Local Economic Development	Municipal Financial Viability and Management	Municipal Transformation and Institutional Development
Not Yet Applicable	21 (63.64%)	12(80.00%)	3 (60.00%)	1 (100.00%)	3 (37.50%)	2 (50.00%)
Not Met	1 (3.03%)	-	1 (20.00%)	-	-	-
Almost Met	3 (9.09%)	2(13.33%)	-	-	1 (12.50%)	-
Met	3 (9.09%)	-	1(20.00%)	-	1(12.50%)	1 (25.00%)
Well Met	4 (12.12%)	1(6.67%)	-	-	2(25.00%)	1(25.00%)
Extremely Well Met	1 (3.03%)	-	-	-	1(12.50%)	-
Total:	33 (100%)	15 (45.45%)	5 (15.15%)	1 (3.03%)	8 (24.24%)	4 (12.12%)

Table 2: Summary performance against the NKPAs

(ii) Performance against the National Key Performance Indicators (NKPis)

The following tables indicate the Municipality's performance in terms of the National Key Performance Indicators (NKPI's) required in terms of the Local Government: Municipal Planning and the Performance Management Regulations of 2001 and section 43 of the Municipal Systems Act (MSA), Act 32 of 2000. These key performance indicators are linked to the National Strategic Objectives.

(iii) Municipal Transformation and Institutional Development

Table 3: Municipal Transformation and Institutional Development

Indicator	Annual Target	Municipal Target	Municipal Achievement	R
		December 20245	December 2025	
Review the Employment Equity Plan in accordance with the Employment Equity Regulations, 2025 and submit to Council by 31 August 2025 measured by the number of employment equity plans submitted.	1	1	1	G
Percentage of the training budget spent to implement the Work Place Skills Plan by 30 June 2026	95%	30%	41.26%	G2

a) Basic Service Delivery

Table 4: Basic Service Delivery

Indicator	Annual Target	Municipal Target	Municipal Achievement	R
		December 2025	December 2025	
Number of households which are billed for water or have prepaid meters as on 30 June 2026	10 147	N/A	N/A	N/A
Number of households billed for electricity or have prepaid meters (Excl Eskom areas) as on 30 June 2026 (Contour + Active meters)	10 920	N/A	N/A	N/A
Number of households which are billed for sewerage as on 30 June 2026	8 482	N/A	N/A	N/A
Number of households which are billed for refuse removal as on 30 June 2026	10 795	N/A	N/A	N/A
Number of households receiving free basic water	1 914	N/A	N/A	N/A
Number of households receiving free basic electricity	1 946	N/A	N/A	N/A
Number of households receiving free basic sanitation	1 711	N/A	N/A	N/A
Number of households receiving free basic refuse removal	1 914	N/A	N/A	N/A

b) Local Economic Development

Table 5: Local Economic Development

Indicator	Annual Target	Municipal Target	Municipal Achievement	R
		December 2025	December 2025	
Create Full Time Equivalent (FTE's) in terms of the EPWP programme by 30 June 2026	77	N/A	N/A	N/A

c) Municipal Financial Viability and Management

Table 6: Municipal Financial Viability and Management

Indicator	Annual Target	Municipal Target	Municipal Achievement	R
		December 2025	December 2025	
Financial viability measured in terms of the municipality's ability to meet its service debt obligations as on 30 June 2026 (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue – Operating Conditional Grant	26%	N/A	N/A	N/A
Financial viability measured in terms of outstanding service debtors as on 30 June 2026 (Total outstanding service debtors / revenue received for services)	16%	N/A	N/A	N/A
Financial viability measured in terms of available cash to cover fixed operating expenditure as on 30 June 2026 ((Cash and Cash Equivalents – Unspent Conditional Grants – Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excl (Depreciation, Amortization & Provision for Bad Debts, Impairment & Loss on Disposal of Assets))	1:2.6	N/A	N/A	N/A

d) Good Governance and Public Participation

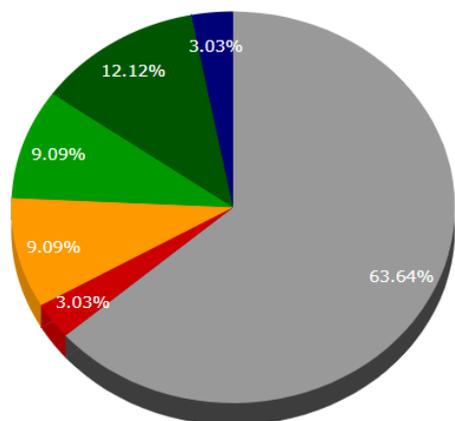
Table 7: Good Governance and Public Participation

Indicator	Annual Target	Municipal Target	Municipal Achievement	R
		December 2025	December 2025	
Percentage of the municipal capital budget actually spent on capital projects by 30 June 2026	95%	N/A	N/A	N/A

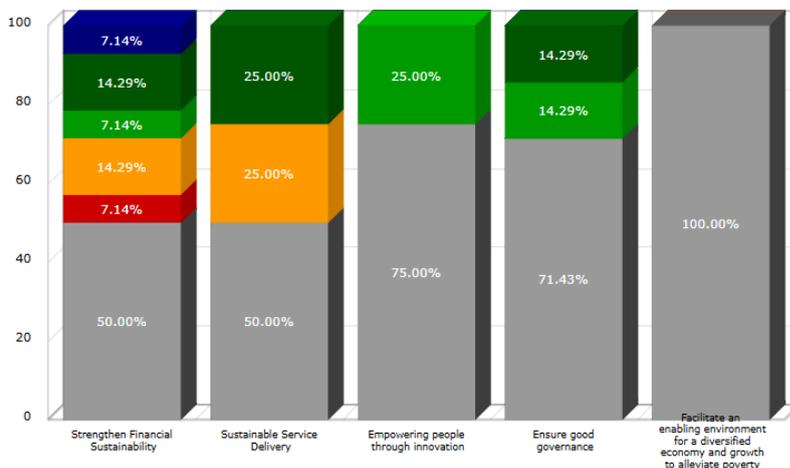
(iv) Summary Performance against the Municipal Strategic Goals

The graph below illustrates the performance of the Bergrivier Municipality against the Municipality’s Strategic Goals (SGs), for the period 01 July- 31 December 2025, as derived from the Municipality Integrated Development Plan (IDP).

Bergrivier Municipality



Strategic Goal



Bergrivier Municipality		Municipal SGs				
		Strengthen financial sustainability (SG 1)	Ensure good governance (SG 2)	Sustainable service delivery (SG 3)	Facilitate an enabling environment for diversified economy and growth to alleviate poverty (SG 4)	Empowering people through innovation (SG 5)
Not Yet Applicable	21 (63.64%)	7 (50.00%)	5 (71.43%)	2 (50.00%)	4 (100.00%)	3 (75.00%)
Not Met	1 (3.03%)	1 (7.14%)	-	-	-	-
Almost Met	3 (9.09%)	2 (14.29%)	-	1 (25.00%)	-	-
Met	3 (9.09%)	1 (7.14%)	1 (14.29%)	-	-	1 (25.00%)
Well Met	4 (12.12%)	2 (14.29%)	1 (14.29%)	1 (25.00%)	-	-
Extremely Well Met	1 (3.03%)	1 (7.14%)	-	-	-	-
Total:	33	3	3	24	8	4
	100%	7.14%	7.14%	57.14%	19.05%	9.52%

Table 8: Summary performance against the SGs

4. Adjustment Budget

Regulation 23 of the Municipal Budget and Reporting Regulations provides, *inter alia*, for the following:

“An adjustment budget may be tabled in the Municipal Council at any time after the Mid-year Budget

and Performance Assessment has been tabled in the Council, but not later than 28 February of each year. Furthermore, except under certain circumstances only one adjustment budget may be tabled in Council during a financial year.”

A revised Top Layer SDBIP will be submitted with the Adjustments Budget to Council, with the necessary motivation where key performance indicators require adjustment/ amendment(s) as a result of the Adjustments Budget.

5. OUTSTANDING MATTERS ON THE PAST YEAR’S ANNUAL PERFORMANCE REPORT (2024/2025)

As prescribed in section 72(1)(a)(iii) of the MFMA the Accounting Officer must assess the performance of the municipality in the first 6 months considering the past year’s Annual Report, and progress on resolving the problems identified in the Annual Report. Please refer to **Annexure B** for detail regarding progress made with the implementation of corrective measures to address the KPIs which have not been met in the TL SDBIP 2024/2025.

6. SUMMARY

Annexure A is the unaudited Top Layer SDBIP for the first half of the financial year 2025/2026 ending 31 December 2025, which measures the Bergrivier Municipality’s overall performance per SG. The report, furthermore, includes the performance comments and corrective measures indicated for targets not achieved.



Adv. Hanlie Linde

MUNICIPAL MANAGER

DATE: 19/1/26

ANNEXURES

Annexure A — Top Layer SDBIP 2025/2026 per Municipal SG and assessment of targets achieved (Mid-year Assessment)

Annexure B — Progress made with the implementation of corrective measures of KPIs not met in the Top Layer SDBIP for 2024/2025

ANNEXURE A — TOP LAYER SDBIP 2025/2026 PER MUNICIPAL SG AND ASSESSMENT OF TARGETS ACHIEVED (MID-YEAR ASSESSMENT)

7.1 Strengthen Financial Viability

Strengthen Financial Viability (SG 1)																	
Ref	Directorate	KPI Name	Unit of Measurement	Area	Source of Evidence	Original Annual Target	Revised Annual Target	01 July – 30 September 2025			01 October – 31 December 2025			Overall Performance 01 July – 31 December 2025			
								Target	Actual	R	Target	Actual	R	Original Target	Target	Actual	R
TL1	Office of the Municipal Manager	The percentage of the municipal capital budget actually spent on capital projects by 30 June 2026 (Actual amount spent on projects / Total amount budgeted for capital projects less savings) X100}	Percentage of the municipal capital budget actually spent on capital projects by 30 June 2026	Whole Municipal Area: All	Report from the financial system, Draft Annual Financial Statements	95%	95%	10%	11%	G2	30%	26%	O	30%	30%	26%	O
Performance Comment			The capital spending of the Municipality as a whole is at 48% at the end of December 2025. A breakdown of the different Directorates (excl shadow costs) is as follows: Office of the MM: 94% Finance: 44% Corporate: 69% Technical: 25% Community: 7% The actual percentage achieved is 4% below the target. There is however shadow costs on the system that brings the percentage to 48%														
Corrective Measures			The Directors of Technical Services and Community Services were requested to provide feedback to the MM on the progress of their capital projects and this will be monitored closely in the next four months.														
TL7	Corporate Services	The percentage of the Directorate: Corporate Services capital budget actually spent on capital projects by 30 June 2026 (Actual amount spent on projects / Total amount budgeted for capital projects less savings) X100}	Percentage of the Directorate: Corporate Services capital budget actually spent on capital projects by 30 June 2026	Whole Municipal Area: All	Monthly Budget Statement-transfers expenditure (Table C5) of Section 71 In-Year Monthly & Quarterly Budget Statement and Procurement Plan. Final % to be calculated as per the AFS	95%	95%	10%	37.76%	B	30%	69.35%	B	30%	30%	69.35%	B

Strengthen Financial Viability (SG 1)																	
Ref	Directorate	KPI Name	Unit of Measurement	Area	Source of Evidence	Original Annual Target	Revised Annual Target	01 July – 30 September 2025			01 October – 31 December 2025			Overall Performance 01 July – 31 December 2025			
								Target	Actual	R	Target	Actual	R	Original Target	Target	Actual	R
TL10	Financial Services	Achieve a payment percentage of 95% as at 30 June 2026 (Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue) x 100)	Percentage debtor payment received as on 30 June 2026	Whole Municipal Area: All	Monthly Debtors Report submitted to the Finance Portfolio Committee compiled from the PHOENIX Financial System for each month. Final % to be calculated as per the AFS.	95%	95%	60%	95.26%	B	90%	93.04%	G2	90%	90%	93.04%	G2
TL11	Financial Services	Submit the Annual Financial Statements to the Auditor-General by 31 August 2025	Number of Annual Financial Statements submitted to the Auditor-General by 31 August 2025	Whole Municipal Area: All	Proof of submission to the AG (E-mail)	1	1	1	1	G	0	0	N/A	1	1	1	G

Strengthen Financial Viability (SG 1)

Ref	Directorate	KPI Name	Unit of Measurement	Area	Source of Evidence	Original Annual Target	Revised Annual Target	01 July – 30 September 2025			01 October – 31 December 2025			Overall Performance 01 July – 31 December 2025			
								Target	Actual	R	Target	Actual	R	Original Target	Target	Actual	R
TL12	Financial Services	Financial viability measured in terms of the municipality's ability to meet its service debt obligations as on 30 June 2026 (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue - Operating Conditional Grant	Debt to Revenue as on 30 June 2026 (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue - Operating Conditional Grant	Whole Municipal Area: All	Annual Financial Statements, supported by figures as per the Phoenix financial system	26%	26%	0%	0%	N/A	0%	0%	N/A	0%	0%	0%	N/A
TL13	Financial Services	Financial viability measured in terms of outstanding service debtors as on 30 June 2026 (Total outstanding service debtors / revenue received for services)	Service debtors to revenue as on 30 June 2026 – (Total outstanding service debtors / revenue received for services)	Whole Municipal Area: All	Annual Financial Statements, supported by figures as per the Phoenix financial system	16%	16%	0%	0%	N/A	0%	0%	N/A	0%	0%	0%	N/A

Strengthen Financial Viability (SG 1)

Ref	Directorate	KPI Name	Unit of Measurement	Area	Source of Evidence	Original Annual Target	Revised Annual Target	01 July – 30 September 2025			01 October – 31 December 2025			Overall Performance 01 July – 31 December 2025			
								Target	Actual	R	Target	Actual	R	Original Target	Target	Actual	R
								TL14	Financial Services	Financial viability measured in terms of available cash to cover fixed operating expenditure as on 30 June 2026 ((Cash and Cash Equivalents – Unspent Conditional Grants – Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excl (Depreciation, Amortization & Provision for Bad Debts, Impairment & Loss on Disposal of Assets))	Cost coverage as on 30 June 2026 ((Cash and Cash Equivalents - Unspent Conditional Grants – Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excl (Depreciation, Amortization & Provision for Bad Debts, Impairment and Loss on Disposal of Assets))	Whole Municipal Area: All	Annual Financial Statements, supported by figures as per the Phoenix financial system	1 : 2.6	1 : 2.6	0	0
TL15	Financial Services	The percentage of the Directorate: Financial Services capital budget actually spent on capital projects by 30 June 2026 (Actual amount spent on projects / Total amount budgeted for capital projects less savings) X100}	Percentage of the Directorate: Financial Services capital budget actually spent on capital projects by 30 June 2026	Whole Municipal Area: All	Monthly Budget Statement-transfers expenditure (Table C5) of Section 71 In-Year Monthly & Quarterly Budget Statement and Procurement Plan. Final % to be calculated as per the AFS.	95%	95%	10%	15.18%	B	30%	43.84%	G2	30%	30%	43.84%	G2

Strengthen Financial Viability (SG 1)

Ref	Directorate	KPI Name	Unit of Measurement	Area	Source of Evidence	Original Annual Target	Revised Annual Target	01 July – 30 September 2025			01 October – 31 December 2025			Overall Performance 01 July – 31 December 2025			
								Target	Actual	R	Target	Actual	R	Original Target	Target	Actual	R
								TL20	Technical Services	Formal households with access to water (NKPI Proxy - MSA, Reg. S10(a))-Number of formal households that receive piped water (credit & pre-paid water) that is connected to the municipal water infrastructure network as on 30 June 2026	Number of households which are billed for water or have prepaid meters as on 30 June 2026	Whole Municipal Area: All	Debtors Accrual Report extracted from Phoenix Financial System	10 147	10 147	0	0
TL21	Technical Services	Formal households with access to electricity (NKPI Proxy - MSA, Reg. S10(a))- Number of formal households connected to the municipal electrical infrastructure network (credit & prepaid electrical metering) (Excl Eskom areas) as on 30 June 2026	Number of households billed for electricity or have prepaid meters (Excl Eskom areas) as on 30 June 2026 (Contour + Active meters)	Whole Municipal Area: All	Debtors Accrual Report from PHOENIX Financial System & CONTOUR pre-paid monthly electricity report (Conlog + Active meters) Income	10 920	10 920	0	0	N/A	0	0	N/A	0	0	0	N/A

Strengthen Financial Viability (SG 1)

Ref	Directorate	KPI Name	Unit of Measurement	Area	Source of Evidence	Original Annual Target	Revised Annual Target	01 July – 30 September 2025			01 October – 31 December 2025			Overall Performance 01 July – 31 December 2025			
								Target	Actual	R	Target	Actual	R	Original Target	Target	Actual	R
								TL22	Technical Services	Formal households with access to sanitation (NKPI Proxy - MSA, Reg. S10(a))- Number of formal households connected to the municipal waste water sanitation/ sewerage network for sewerage service, irrespective of number of water closets (toilets) as on 30 June 2026	Number of households which are billed for sewerage as on 30 June 2026	Whole Municipal Area: All	Debtors Accrual Report extracted from Phoenix Financial System Income	8 482	8 482	0	0
TL23	Technical Services	Formal households with access to refuse removal (NKPI Proxy - MSA, Reg. S10(a))- Number of formal households for which refuse is removed once per week as on 30 June 2026	Number of households which are billed for refuse removal as on 30 June 2026	Whole Municipal Area: All	Debtors Accrual Report extracted from Phoenix Financial System	10 795	10 795	0	0	N/A	0	0	N/A	0	0	0	N/A

Strengthen Financial Viability (SG 1)																	
Ref	Directorate	KPI Name	Unit of Measurement	Area	Source of Evidence	Original Annual Target	Revised Annual Target	01 July – 30 September 2025			01 October – 31 December 2025			Overall Performance 01 July – 31 December 2025			
								Target	Actual	R	Target	Actual	R	Original Target	Target	Actual	R
TL24	Technical Services	The percentage of the Directorate: Technical Services capital budget actually spent on capital projects by 30 June 2026 (Actual amount spent on projects / Total amount budgeted for capital projects less savings) X100}	Percentage of the Directorate: Technical Services capital budget actually spent on capital projects by 30 June 2026	Whole Municipal Area: All	Monthly Budget Statement-transfers expenditure (Table C5) of Section 71 In-Year Monthly & Quarterly Budget Statement and Procurement Plan. Final % to be calculated as per the AFS	95%	95%	10%	10.28%	G2	30%	25.38%	O	30%	30%	25.38%	O
Performance Comment			Target not met, Total Budget: 87,517,984.92 Total Expenditure: 22210970.59														
Corrective Measures			Project implementation schedule will be adjusted as far as possible to meet expenditure targets by June 2026.														
T30	Community Services	The percentage of the Directorate: Community Services capital budget actually spent on capital projects by 30 June 2026 (Actual amount spent on projects / Total amount budgeted for capital projects less savings) X100}	Percentage of the Directorate: Community Services capital budget actually spent on capital projects by 30 June 2026	Whole Municipal Area: All	Monthly Budget Statement-transfers expenditure (Table C5) of Section 71 In-Year Monthly & Quarterly Budget Statement and Procurement Plan. Final % to be calculated as per the AFS.	95%	95%	10%	1.35%	R	30%	7.34%	R	30%	30%	7.34%	R
Performance Comment			R 10 265 280.00 Expenditure: R 753 423.57 The project with the biggest impact on our expenditure is the Upgrading of the Piketberg Swimming Pool. The tender for the works was already advertised. However, no award could be made, since the lowest responsive bid was much higher than the available funding.														
Corrective Measures			The swimming pool upgrade was re-advertised in order to obtain responsive bids within the available budget. In future, the procurement process will commence earlier. SCM will also have to support the timeous implementation of procurement processes and will need to be engaged earlier as well.														

Summary of Results: Strengthen Financial Viability (SG 1)

KPI Not Yet Measured This Quarter	KPIs with no targets or actuals in the selected period.	7
KPI Not Met	0% >= Actual/Target < 75%	1
KPI Almost Met	75% >= Actual/Target < 100%	2
KPI Met	Actual/Target = 100%	1
KPI Well Met	100% > Actual/Target < 150%	2
KPI Extremely Well Met	Actual/Target >= 150%	1
Total KPIs		14

7.2 Ensure Good Governance

Ensure Good Governance (SO 2)																	
Ref	Directorate	KPI Name	Unit of Measurement	Area	Source of Evidence	Original Annual Target	Revised Annual Target	01 July – 30 September 2025			01 October – 31 December 2025			Overall Performance 01 July – 31 December 2025			
								Target	Actual	R	Target	Actual	R	Original Target	Target	Actual	R
TL2	Office of the Municipal Manager	Submit the Draft IDP to Council by 31 March 2026	Number of reviewed Draft IDPs submitted to Council by 31 March 2026	Whole Municipal Area: All	Proof of submission of the Draft IDP to Council	1	1	0	0	N/A	0%	0%	N/A	0%	0%	0%	N/A
TL3	Office of the Municipal Manager	Submit the Final Annual Report to Council by 31 March 2026	Number of Final Annual Reports submitted to Council by 31 March 2026	Whole Municipal Area: All	Proof of submission of the Final Annual Report to Council	1	1	0	0	N/A	0	0	N/A	0	0	0	N/A
TL4	Office of the Municipal Manager	Review the Risk-Based Internal Audit Plan (RBAP) and submit to the Audit Committee by 30 June 2026	Number of RBAP (Risk Based Audit Plan) reviewed and submitted to Audit Committee by 30 June 2026	Whole Municipal Area: All	Performance Risk and Audit Committee Minutes	1	1	0	0	N/A	0	0	N/A	0	0	0	N/A
TL5	Community Services	Submit a Human Settlements project funding application to the Department of Infrastructure by 30 June 2026	Number of Human Settlements project funding applications submitted by 30 June 2026	Whole Municipal Area: All	Proof of application (email and application)	1	1	0	0	N/A	0	0	N/A	0	0	0	N/A
TL6	Office of the Municipal Manager	Submit the strategic risk register to Mayco by 30 June 2026	Number of strategic risk registers submitted to Mayco by 30 June 2026	Whole Municipal Area: All	Minutes of Mayco	1	1	0	0	N/A	0	0	N/A	0	0	0	N/A
TL8	Corporate Services	Spend 95% of the training budget to implement the Work Place Skills Plan by 30 June 2026(Total amount spent on training/Total amount budgeted) x100)	Percentage of the training budget spent to implement the Work Place Skills Plan by 30 June 2026	Whole Municipal Area: All	Monthly Trial Balance Report & Quarterly Budget Statement	95%	95%	0%	0%	N/A	30%	41.26%	G2	30%	30%	41.26%	G2
TL9	Corporate Services	Review the Employment Equity Plan in accordance with the Employment Equity	Number of reports submitted to Council	Whole Municipal Area: All	Approved and signed off by the Municipal Manager	1	1	1	1	G	0	0	N/A	1	1	1	G

Ensure Good Governance (SO 2)																	
Ref	Directorate	KPI Name	Unit of Measurement	Area	Source of Evidence	Original Annual Target	Revised Annual Target	01 July – 30 September 2025			01 October – 31 December 2025			Overall Performance 01 July – 31 December 2025			
								Target	Actual	R	Target	Actual	R	Original Target	Target	Actual	R
		Regulations, 2025 and submit to Council by 31 August 2025 measured by the number of employment equity plans submitted.															

Summary of Results: Ensure Good Governance (SG 2)

	KPI Not Yet Measured This Quarter	KPIs with no targets or actuals in the selected period.	5
	KPI Not Met	0% >= Actual/Target < 75%	0
	KPI Almost Met	75% >= Actual/Target < 100%	0
	KPI Met	Actual/Target = 100%	1
	KPI Well Met	100% > Actual/Target < 150%	1
	KPI Extremely Well Met	Actual/Target >= 150%	0
Total KPIs			7

7.3 Sustainable Service Delivery

Sustainable Service Delivery (SG 3)																	
Ref	Directorate	KPI Name	Unit of Measurement	Area	Source of Evidence	Original Annual Target	Revised Annual Target	01 July - 30 September 2025			01 October – 31 December 2025			Overall Performance 01 July - 31 December 2025			
								Target	Actual	R	Target	Actual	R	Original Target	Target	Actual	R
TL25	Technical Services	Limit water losses to 12 % or less by 30 June 2026 (Number of Kiloliters Water Purchased or Purified minus Number of Kiloliters Water Sold (including Free basic water) / Number of Kiloliters Water Purchased or Purified × 100}	Percentage of water losses 12 % or less by 30 June 2026 (Number of Kiloliters Water Purchased or Purified minus Number of Kiloliters Water Sold (including Free basic water) / Number of Kiloliters Water Purchased or Purified × 100}	Whole Municipal Area: All	Report from Manager: Revenue Monthly Vending Reports from service provider, monthly and annual Consumption reports generated by the Finance Department and Manager Engineering Services Relevant note in Annual Financial Statements for the year ended 30 June	12%	12%	0%	0%	N/A	0%	0%	N/A	0%	0%	0%	N/A
TL26	Technical Services	Limit unaccounted electricity to 10 % by 30 June 2026 (Number of Electricity Units Purchased and/or Generated - Number of Electricity Units Sold (incl Free basic electricity)) / Number of Electricity Units Purchased and/or Generated) × 100}	Percentage unaccounted electricity by 30 June 2026 (Number of Electricity Units Purchased and/or Generated - Number of Electricity Units Sold (incl. Free basic electricity))/ Number of Electricity Units	Whole Municipal Area: All	Report from Manager: Revenue Monthly Eskom Accounts and Vending Reports from service provider, monthly and	10%	10%	0%	0%	N/A	0	0	N/A	0	0	0	N/A

Sustainable Service Delivery (SG 3)

Ref	Directorate	KPI Name	Unit of Measurement	Area	Source of Evidence	Original Annual Target	Revised Annual Target	01 July - 30 September 2025			01 October – 31 December 2025			Overall Performance 01 July - 31 December 2025			
								Target	Actual	R	Target	Actual	R	Original Target	Target	Actual	R
											Purchased and/or Generated) × 100)		annual Consumption reports generated by the Finance Department Relevant note in Annual Financial Statements for the year ended 30 June				
TL27	Technical Services	Spend 95 % of MIG conditional grant to upgrade infrastructure by 30 June 2026 [Total amount spent/ Total amount allocated) x100]	Percentage of MIG conditional grant spent by 30 June 2026	Whole Municipal Area: All	Monthly Budget Statement-transfers & grant expenditure (Table C7) of Section 71 In-Year Monthly & Quarterly Budget Statement or detailed Excel Capital Report	95%	95%	0%	0%	N/A	40%	43%	G2	40%	40%	43%	G2
TL28	Technical Services	95% water quality level obtained as per SANS 241 physical & micro parameters as on 31 December 2025 and 30 June 2026	Percentage water quality level as on 31 December 2025 and 30 June 2026	Whole Municipal Area: All	Monthly Supply System Drinking Water Quality Performance Report & Excel Summary of Drinking Water Quality Laboratory	95%	95%	0%	0%	N/A	95%	93.83%	O	95%	95%	93.83%	O

Sustainable Service Delivery (SG 3)																	
Ref	Directorate	KPI Name	Unit of Measurement	Area	Source of Evidence	Original Annual Target	Revised Annual Target	01 July - 30 September 2025			01 October – 31 December 2025			Overall Performance 01 July - 31 December 2025			
								Target	Actual	R	Target	Actual	R	Original Target	Target	Actual	R
					Information Management Systems (LIMS)												
Performance Comment			Target not met														
Corrective Measures			Remedial action in place to ensure sampling is taken correctly. Recruitment of Personnel continues as budget becomes available. replacement of pumps and equipment will continue														

Summary of Results: Sustainable Service Delivery (SG 3)

	KPI Not Yet Measured This Quarter	KPIs with no targets or actuals in the selected period.	2
	KPI Not Met	0% >= Actual/Target < 75%	0
	KPI Almost Met	75% >= Actual/Target < 100%	1
	KPI Met	Actual/Target = 100%	0
	KPI Well Met	100% > Actual/Target < 150%	1
	KPI Extremely Well Met	Actual/Target >= 150%	0
Total KPIs			4

7.4 Facilitate an Enabling Environment for Diversified Economy and Growth to Alleviate Poverty

Facilitate an Enabling Environment for Diversified Economy and Growth to Alleviate Poverty (SG 4)																	
Ref	Directorate	KPI Name	Measurement	Area	Source of Evidence	Original Annual Target	Revised Annual Target	01 July-30 September 2025			01 October – 31 December 2025			Overall Performance 01 July – 31 December 2025			
								Target	Actual	R	Target	Actual	R	Original Target	Target	Actual	R
TL16	Financial Services	Registered indigent formal households with access to free basic water (NKPI Proxy - MSA, Reg. S10(a), (b)- Provide free basic water to indigent households	Number of households receiving free basic water	Whole Municipal Area: All	Monthly Budget Statement-transfers expenditure (Table C5) of Section 71 In-Year Monthly & Quarterly Budget Statement and Procurement Plan. Final % to be calculated as per the AFS.	1 914	1 914	0	0	N/A	0	0	N/A	0	0	0	N/A
TL17	Financial Services	(NKPI Proxy - MSA, Reg. S10(a), (b)- Provide free basic electricity to indigent households	Number of households receiving free basic electricity	Whole Municipal Area: All	Indigent Report extracted from Phoenix Financial System & CONTOUR pre-paid monthly electricity report	1 946	1 946	0	0	N/A	0	0	N/A	0	0	0	N/A
TL18	Financial Services	Registered indigent formal households with access to free basic sanitation (NKPI Proxy - MSA, Reg. S10(a), (b)-Provide free basic sanitation to indigent households	Number of households receiving free basic sanitation	Whole Municipal Area: All	Indigent Report extracted from Phoenix Financial System	1 711	1 711	0	0	N/A	0	0	N/A	0	0	0	N/A

Facilitate an Enabling Environment for Diversified Economy and Growth to Alleviate Poverty (SG 4)																	
Ref	Directorate	KPI Name	Measurement	Area	Source of Evidence	Original Annual Target	Revised Annual Target	01 July-30 September 2025			01 October – 31 December 2025			Overall Performance 01 July – 31 December 2025			
								Target	Actual	R	Target	Actual	R	Original Target	Target	Actual	R
TL19	Financial Services	Formal households with access to refuse removal (NKPI Proxy - MSA, Reg. S10(a))- Provide free basic refuse removal to indigent households	Number of households receiving free basic refuse removal	Whole Municipal Area: All	Indigent Report extracted from Phoenix Financial System	1 914	1 914	0	0	N/A	0	0	N/A	0	0	0	N/A

Summary of Results: Facilitate an Enabling Environment for Diversified Economy and Growth to Alleviate Poverty (SG 4)

KPI Not Yet Measured This Quarter	KPIs with no targets or actuals in the selected period.	4
KPI Not Met	0% >= Actual/Target < 75%	0
KPI Almost Met	75% >= Actual/Target < 100%	0
KPI Met	Actual/Target = 100%	0
KPI Well Met	100% > Actual/Target < 150%	0
KPI Extremely Well Met	Actual/Target >= 150%	0
Total KPIs		4

7.5 Empowering People through Innovation

Empowering People through Innovation (SG 5)																	
Ref	Directorate	KPI Name	Unit of Measurement	Area	Source of Evidence	Original Annual Target	Revised Annual Target	01 July – 30 September 2025			01 October – 31 December 2025			Overall Performance 01 July – 31 December 2025			
								Target	Actual	R	Target	Actual	R	Original Target	Target	Actual	R
TL31	Community Services	Establish an Internal Disaster Risk Management Advisory Forum by 30 September 2025	Number of Internal Disaster Risk Management Advisory Forums established before 30 September 2025	Whole Municipal Area: All	Report submitted to Mayco	1	1	1	1	G	0	0	N/A	1	1	1	G
TL32	Community Services	Develop a Cemetery Master Plan by 30 June 2026	Number of Cemetery Master Plans developed by 30 June 2026	Whole Municipal Area: All	Proof of submission to Mayco	1	1	0	0	N/A	0	0	N/A	0	0	0	N/A
TL33	Community Services	Develop a Sport Infrastructure Master Plan by 31 March 2026	Number of Sport Infrastructure Master Plans developed by 31 March 2026	Whole Municipal Area: All	Proof of submission to Mayco	1	1	0	0	N/A	0	0	N/A	0	0	0	N/A
TL29	Technical Services	Create Full Time Equivalents (FTE's) in terms of the EPWP programme by 30 June 2026	Number of FTE's created by 30 June 2026	Whole Municipal Area: All	The signed contracts are loaded onto the EPWP portal .It is also loaded onto the Municipal Payroll system EPWP monthly reports are submitted to the EPWP	77	77	0	0	N/A	0	0	N/A	0	0	0	N/A

Summary of Results: Empowering People through Innovation (SG 5)

	KPI Not Yet Measured This Quarter	KPIs with no targets or actuals in the selected period.	3
	KPI Not Met	0% \geq Actual/Target < 75%	0
	KPI Almost Met	75% \geq Actual/Target < 100%	0
	KPI Met	Actual/Target = 100%	1
	KPI Well Met	100% > Actual/Target < 150%	0
	KPI Extremely Well Met	Actual/Target \geq 150%	0
Total KPIs			4

8. Conclusion

The TL SDBIP 2025/2026 comprises of 33 KPIs. The table below depicts the performance:

	KPI Not Yet Measured This Quarter	21
	KPI Not Met	1
	KPI Almost Met	3
	KPI Met	3
	KPI Well Met	4
	KPI Extremely Well Met	1
Total KPIs		33

**ANNEXURE B –
PROGRESS MADE WITH THE IMPLEMENTATION OF CORRECTIVE MEASURES OF KPIS NOT MET
IN THE TOP LAYER SDBIP FOR 2024/2025**

As prescribed in section 72(1)(a)(iii) of the MFMA the Accounting Officer must assess the performance of the municipality in the first 6 months considering the past year's Annual Performance Report, and progress on resolving the problems identified in the Annual Performance Report. Please refer to Annexure B for detail regarding progress made with the implementation of corrective measures to address the KPIs which have not been met in the TL SDBIP 2024/2025.

ANNEXURE B — PROGRESS MADE WITH THE IMPLEMENTATION OF CORRECTIVE MEASURES OF KPIS NOT MET IN THE TOP LAYER SDBIP FOR 2024/2025

a) Council

Council												
Ref	IDP Ref	KPI	Unit of Measurement	Previous Year Performance	Annual Target	Revised Target	Overall Performance for 01 July 2024 to 30 June 2025			Performance comments / Reason(s) for deviation from target (under and over performance)	Improvement Plan(s) to correct deviation from target (under performance)	Progress as at 31 December 2025
							Target	Actual	R			
TL98	TL 257	The percentage of a municipality's personnel and training budget actually spent on implementing its workplace skills plan as of 30 June 2025: (Total expenditure on training/total personnel budget)/100]	% of personnel and training budget spent on training: (Total expenditure on training/ total personnel budget) /100] as of 30 June 2025	1%	1%	1%	1%	0.01%	R	Total personnel budget: R 193, 024, 000 Training Budget: R 350 000 Actual Expenditure: R 344 882.90	An estimate cost of training of R 1 862 329 was identified in the Work Skills Plan. However, Council approved a budget of R 300 000 and an adjustment of R 50 000 was made in February 2025. Council must make appropriate provision, within their means within the next financial year.	Council must make appropriate provision, within their means within the next financial year.

b) Office of the Municipal Manager

Office of the Municipal Manager												
Ref	IDP Ref	KPI	Unit of Measurement	Previous Year Performance	Annual Target	Revised Target	Overall Performance for 01 July 20224 to 30 June 2025			Performance comments / Reason(s) for deviation from target (under and over performance)	Improvement Plan(s) to correct deviation from target (under performance)	Progress as at 31 December 2025
							Target	Actual	R			
TL14	TL192	Effective management and supervision of the Technical Services Directorate as measured by achievement of Top Level SDBIP KPIs	80% of the KPI's of the Directorate have been met as per Ignite Dashboard report	0%	80%	80%	80%	76.51%	0	The Director should ensure a 95% capital spent. As the Director with the bulk of the capital funding, he should ensure that all capital funds are being spent. The MM will continue to monitor it quarterly and to provide motivation and encouragement to the Directorate of Technical Services	Ensure that KPI execution is supported with timely procurement and budget alignment. Resolve any funding or SCM blockages related to key projects.	The MM is monitoring the spending of capital funding on a monthly basis.
TL17	TL195	Ensure that capital projects budgeted for are 95 % completed within the budgeted financial year(s) and submit progress reports to Economic Portfolio Committee	% of capital projects budgeted for within the budgeted financial year(s) completed	0%	95%	95%	95%	88.90%	0	8 out of 9 projects were completed for the financial year. It is only the multi-year project of the RSEP building in Velddrif that is not completed and will be completed in the next financial year.	Strategic Services are encouraged to complete all their capital projects.	All capital projects funding has been spent.

c) Corporate Services

Corporate Services												
Ref	IDP Ref	KPI	Unit of Measurement	Previous Year Performance	Annual Target	Revised Target	Overall Performance for 01 July 2024 to 30 June 2025			Performance comments / Reason(s) for deviation from target (under and over performance)	Improvement Plan(s) to correct deviation from target (under performance)	Progress as at 31 December 2025
							Target	Actual	R			
TL32	TL206	Ensure that selection and recruitment processes are complete within one calendar month after date of interview	Percentage of vacancies which has been completed within one month after date of the interview	0%	100%	100%	100%	90.06%	0	The Attendant Waste (RH) post was advertised on October 21, 2024, with a closing date of November 4, 2024. Shortlisting was scheduled for February 4, 2025. HR received inquiries about the recruitment process, leading to a second meeting on March 10, 2025. The interview process was conducted on March 20, 2025, and reconvened on April 8, 2025. The Director Technical Services was provided with a summary of the interview process on April 17, 2025, and the MM recommended a second round of interviews on May 26, 2025. The interview minutes were approved on May 28, 2025.	Appointment was finalised on 28 May 2025	Appointment was finalised on 28 May 2025. Second round interviews took place on 26 May 2025 and was concluded on 28 May 2025, where the official duty commenced on 01 June 2025

d) Technical Services

Technical Services												
Ref	Pre-determined Objectives	KPI	Unit of Measurement	Previous Year Performance	Annual Target	Revised Target	Overall Performance for 01 July 2024 to 30 June 2025			Performance comments / Reason(s) for deviation from target (under and over performance)	Improvement Plan(s) to correct deviation from target (under performance)	Progress as at 31 December 2025
							Target	Actual	R			
TL43	TL214	Limit water losses to 12 % by 30 June 2025 {(Number of Kilolitres Water Purchased or Purified minus Number of Kilolitres Water Sold (including Free basic water) / Number of Kilolitres Water Purchased or Purified × 100}	% of water losses 12 % or less by 30 June 2025 {(Number of Kilolitres Water Purchased or Purified minus Number of Kilolitres Water Sold (including Free basic water) / Number of Kilolitres Water Purchased or Purified × 100}	12%	12%	12%	12%	16.58%	R	The current performance data shows that the water losses is at 16.58%, exceeding the municipality's annual target of 12%.	The corrective actions include implementing the water losses SOP and will continue to strengthen the implementation thereof. Furthering thereto we have installed SMART Water meters to the value of R150 000.	The corrective actions include implementing the water losses SOP and will continue to strengthen the implementation thereof. Furthering thereto we have installed SMART Water meters to the value of R150 000.
TL44	TL215	Limit unaccounted for electricity to 10 % by 30 June 2025 {(Number of Electricity Units Purchased and/or Generated - Number of Electricity Units Sold (incl Free basic electricity)) / Number of Electricity Units Purchased and/or Generated) × 100}	% unaccounted electricity by 30 June 2025 {(Number of Electricity Units Purchased and/or Generated - Number of Electricity Units Sold (incl. Free basic electricity)) / Number of Electricity Units Purchased and/or Generated) × 100}	10%	10%	10%	10%	11.62%	R	Current performance data shows that the unaccounted-for electricity is at 11.62%, exceeding the municipality's annual target of 10%.	The corrective action includes developing a SOP for electricity meter replacement. Also, we will conduct a meter audit for the whole Bergrivier Municipality. The municipality has also replaced pre-paid electricity meters that are at the end of their useful life period. .	The corrective action includes developing a SOP for electricity meter replacement. Also, we will conduct a meter audit for the whole Bergrivier Municipality. The municipality has also replaced pre-paid electricity meters that are at the end of their useful life period. .

Technical Services												
Ref	Pre-determined Objectives	KPI	Unit of Measurement	Previous Year Performance	Annual Target	Revised Target	Overall Performance for 01 July 2024 to 30 June 2025			Performance comments / Reason(s) for deviation from target (under and over performance)	Improvement Plan(s) to correct deviation from target (under performance)	Progress as at 31 December 2025
							Target	Actual	R			
TL46	TL217	95 % of conditional road maintenance operational grant spent by 30 June 2025: (Total amount spent/ Total allocation received) x100] as budgeted in the Bergrivier Municipality Operational Budget	% of conditional road maintenance operational grant spent by 30 June 2025	95%	95%	95%	95%	0%	R	The work was completed, however claim not submitted to Public Works.	Ensure claims be submitted before end of March 2026. Task owner will have to ensure improved compliance with handover timelines, leading to smoother transitions, minimized information gaps and maintained continuity of operations.	Ensure claims be submitted before end of March 2026. Task owner will have to ensure improved compliance with handover timelines, leading to smoother transitions, minimized information gaps and maintained continuity of operations
TL47	TL218	95% of the capital budget of Directorate: Technical Services spent by 30 June 2025 (Total amount spent/Total allocation received)x100)	% of capital budget of Directorate: Technical Services spent by 30 June 2025	95%	95%	95%	95%	90%	O	Target not met Expenditure R71 514 763.09. Total Budget R79 583 651. (June 2025)	Earlier start dates. Regular and consistent follow-ups on progress.	Earlier start dates. Regular and consistent follow-ups on progress.

e) Finance

Finance												
Ref	Pre-determined Objectives	KPI	Unit of Measurement	Previous Year Performance	Annual Target	Revised Target	Overall Performance for 01 July 20224 to 30 June 2025			Performance comments / Reason(s) for deviation from target (under and over performance)	Improvement Plan(s) to correct deviation from target (under performance)	Progress as at 31 December 2025
							Target	Actual	R			
TL65	TL234	Achieve a payment percentage of 95 % as at 30 June 2025 (Gross Debtors Closing Balance + Billed Revenue - Gross Debtors Opening Balance + Bad Debts Written Off)/Billed Revenue) x 100)	Payment % as at 30 June 2025 (Gross Debtors Closing Balance + Billed Revenue - Gross Debtors Opening Balance + Bad Debts Written Off) /Billed Revenue) x 100)	95%	95%	95%	95%	94.59%	O	Debtor payment rate June 25 after the submission of the AFS	Change of rate after compilation of AFS. Credit control will be again implemented during Sept 25 on stricter conditions.	Enforcing of credit control, write off of old debt, and using GIS system to identify specific consumers(larger consumers) to increase %
TL82	TL293	Limit water losses to 12 % by 30 June 2025 (Number of Kilolitres Water Purchased or Purified minus Number of Kilolitres Water Sold (including Free basic water) / Number of Kilolitres Water Purchased or Purified × 100}	% of water losses 12 % or less by 30 June 2025 (Number of Kilolitres Water Purchased or Purified minus Number of Kilolitres Water Sold (including Free basic water) / Number of Kilolitres Water Purchased or Purified × 100}	0%	12%	12%	12%	16.58%	R	The current performance data shows that the water losses is at 16.58%, exceeding the municipality's annual target of 12%.	The corrective actions include implementing the water losses SOP and will continue to strengthen the implementation thereof. Furthering thereto we have installed SMART Water meters to the value of R150 000.	The corrective actions include implementing the water losses SOP and will continue to strengthen the implementation thereof. Furthering thereto we have installed SMART Water meters to the value of R150 000.

Finance												
Ref	Pre-determined Objectives	KPI	Unit of Measurement	Previous Year Performance	Annual Target	Revised Target	Overall Performance for 01 July 20224 to 30 June 2025			Performance comments / Reason(s) for deviation from target (under and over performance)	Improvement Plan(s) to correct deviation from target (under performance)	Progress as at 31 December 2025
							Target	Actual	R			
TL83	TL294	Limit unaccounted for electricity to 10 % by 30 June 2025 (Number of Electricity Units Purchased and/or Generated - Number of Electricity Units Sold (incl Free basic electricity)) / Number of Electricity Units Purchased and/or Generated) × 100}	% unaccounted electricity by 30 June 2025 (Number of Electricity Units Purchased and/or Generated - Number of Electricity Units Sold (incl. Free basic electricity))/ Number of Electricity Units Purchased and/or Generated) × 100}	0%	10%	10%	10%	11.62%	R	Current performance data shows that the unaccounted-for electricity is at 11.62%, exceeding the municipality's annual target of 10%.	The corrective action includes developing a SOP for electricity meter replacement. Also, we will conduct a meter audit for the whole Bergrivier Municipality. The municipality has also replaced pre-paid electricity meters that are at the end of their useful life period. .	The corrective action includes developing a SOP for electricity meter replacement. Also, we will conduct a meter audit for the whole Bergrivier Municipality. The municipality has also replaced pre-paid electricity meters that are at the end of their useful life period. .