BERGRIVIER MUNISIPALITEIT / MUNICIPALITY

VISIE:

Bergrivier: 'n vooruitstrewende gemeenskap waar almal wil leef, werk, leer en speel op 'n menswaardige manier.

VISION:

Bergrivier: a prosperous community where all want to live, work, learn and play in a dignified manner.

KERN WAARDES / CORE VALUES

We are all part of Bergrivier Municipality.
We render good services to ensure dignified living to all.
We are unashamedly pro-poor.
We believe in close innovative partnerships.
We believe in social and economic development of our area.
We care about our work and our colleagues.
We are disciplined.
We believe in ethical behaviour.
We believe in good relationships.
We serve with pride.

NOTULE VAN DIE UITVOERENDE BURGEMEESTERSKOMITEE SE VERGADERING GEHOU OP DINSDAG 29 SEPTEMBER 2026 OM 09:00 IN DIE RAADSAAL, MUNISIPALE KANTORE, PIKETBERG

TEENWOORDIG:

LEDE VAN DIE UITVOERENDE BURGEMEESTERSKOMITEE

Rdh. RM van Rooy	[DA]	:	Uitvoerende Burgemeester
Rdh. MA Wessels	[DA]	:	Uitvoerende Onderburgemeester
Rdh. A de Vries	[DA]	:	Lid van Burgemeesterskomitee
Rdh. J Daniels	[DA]	:	Lid van Burgemeesterskomitee

ANDER RAADSLEDE

Rdl. JJ Moolman	[DA]	:	Voorsitter van Korporatiewe Dienste Komitee (Artikel 79)

AMPTENARE

Adv. H Linde	:	Munisipale Bestuurder
Mnr. JWA Kotzee	:	Direkteur: Korporatiewe Dienste
Mnr. PW Erasmus	:	Direkteur: Finansiële Dienste
Mnr. PC van Niekerk	:	Direkteur: Tegniese Dienste
Mnr. DA Josephus	:	Direkteur: Gemeenskapsdienste
Me. W Prins	:	Bestuurder: Strategiese Dienste
Mnr. W Wagener	:	Bestuurder: Stadsbeplanning en Omgewingsbestuur
Mnr. AW Rheeder	:	Bestuurder: Menslike Hulpbrondienste
Mnr. M Crous	:	Bestuurder: Inkomstebestuur
Mnr. M Mseleni	:	Hoof: Interne Oudit
Mnr. N Williams	:	Hoof: Rampbestuur en Brandweerdienste
Mev. RC Gerber	:	Komitee Beampte

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NOTULE VAN DIE UITVOERENDE BURGEMEESTERSKOMITEE SE VERGADERING GEHOU OP DINSDAG 29 SEPTEMBER 2026 OM 09:00 IN DIE RAADSAAL, MUNISIPALE KANTORE, PIKETBERG

	AKSIE

BKN056/09/2026
OPENING EN VERWELKOMING

Die Voorsitter verwelkom almal teenwoordig by die vergadering, waarna 'n oomblik van stilte gehandhaaf word.

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BKN057/09/2026
AANSOEKE OM VERLOF TOT AFWESIGHEID
3/3/1/4

Geen

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BKN058/09/2026
VERKLARING VAN BELANGE INGEVOLGE SKEDULES 7 & 2 (GEDRAGSKODE VIR RAADSLEDE EN AMPTENARE)
3/3/1/6

Die Raadslede en Amptenare verklaar individueel dat hulle geen persoonlike belange met betrekking tot die items op die agenda het nie.

Die Munisipale Bestuurder, Direkteur: Finansiële Dienste, Dirkekteur: Tegniese Dienste en Direkteur: Gemeenskapsdienste verklaar 'n kollektiewe belang by item **BKA087/09/2026**.

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BKN059/09/2026
BEKRAGTIGING VAN DIE NOTULE VAN DIE VORIGE VERGADERING
3/3/2/2

Geen

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BKN060/09/2026
IMPLEMENTERINGSVERSLAG VIR UITVOERENDE BURGEMEESTERSKOMITEE BESLUITE: TERUGVOERING VANAF MUNISIPALE BESTUURDER EN DIREKSIE RAKENDE DIE BESLUITE GENEEM TYDENS DIE VORIGE UITVOERENDE BURGEMEESTERSKOMITEEVERGADERING GEHOU OP DINSDAG 25 AUGUSTUS 2026
3/3/2/2

(Verslag word ter tafel gelê soos voorheen elektronies apart versprei)

Die Voorsitter lei die item in, waarna die Munisipale Bestuurder kortliks terugvoering gee oor AARTO (punt 3 van die verslag).

BESLUIT

Dat kennis geneem word van die Implementeringsverslag van die vorige vergadering gehou op Dinsdag 25 Augustus 2026.

(RC GERBER) ***KOMITEE BEAMPTE***

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BKN061/09/2026
SAKE VOORTSPRUITEND UIT VORIGE NOTULE
3/3/2/2

Geen

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NOTULE VAN DIE UITVOERENDE BURGEMEESTERSKOMITEE SE VERGADERING GEHOU OP DINSDAG 29 SEPTEMBER 2026 OM 09:00 IN DIE RAADSAAL, MUNISIPALE KANTORE, PIKETBERG

BKN062/09/2026
KORRUPSIE EN RISIKO'S VIR BERGRIVIER MUNISIPALITEIT
12/2/2/21

Geen

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BKN063/09/2026
VERKLARINGS / MEDEDELINGS DEUR DIE VOORSITTER, SPEAKER EN MUNISIPALE BESTUURDER
3/3/1/6

Verklarings/mededelings deur die Uitvoerende Burgemeester:

- Hy bedank almal vir 'n suksesvolle "Better Together Games" gehou op Woensdag 23 September 2026;
- Hy bedank Raadsheer Wessels vir die leidende rol wat hy in die koördinering van NSFAS-dienste in Bergrivier gespeel het en spreek sy waardering uit vir die positiewe ontvangs wat die inisiatief geniet het; en
- Hy bedank die Speaker vir sy leiding en betrokkenheid by Projek Owethu, asook die departement Strategiese Dienste en alle ander rolspelers wat tot die uitvoering van die projek bygedra het.

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BKN064/09/2026
ONDERHOUDE MET AFVAARDIGINGS
3/3/1/5

Geen

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BKN065/09/2026
MOSIES / VRAE
3/3/1/1; 3/3/1/2

Geen

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BKN066/09/2026
PROCUREMENT PLAN, KAPITAALSPANDERING, SDBIP EN BEDRYFSBEGROTING
5/1/1

Geen

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BKN067/09/2026
EERSTE DRINGENDE ITEM VANAF DIE MUNISIPALE BESTUURDER: (FINANCIAL SERVICES) – DETERMINATION OF PROPERTY CATEGORIES FOR THE GENERAL VALUATION ROLL 01 JULY 2028 TO 30 JUNE 2033
5/15/2

(Item word ter tafel gelê soos voorheen elektronies apart versprei)

Die Bestuurder: Inkomstebestuur lei die item breedvoerig in.

Verskeie vrae, insette en kommentaar word gelewer deur die Komiteelede.

RECOMMENDED: FOR APPROVAL BY COUNCIL

1. That the following categories of properties be determined for the purposes of the General Valuation Roll for the period 1 July 2028 to 30 June 2033:

a) Residential properties;
b) Industrial properties;
c) Business and commercial properties;
d) Agricultural properties;
e) Mining properties;
f) Properties owned by an organ of state and used for public service purposes;(PSP)
g) Public service infrastructure properties;
h) Properties owned by public benefit organisations and used for specified public benefit activities;

2. That a sub-category for vacant erven/properties be introduced under residential, industrial and commercial properties;

3. That a sub-category for residential properties be introduced under agricultural properties, but be limited to sectional titles and Goedverwacht and Wittewater; and

4. That the principle of Predominant Use of the Property be applied when determining the category for rating purposes.

MANAGER: REVENUE MANAGEMENT

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BKN068/09/2026
TWEEDE DRINGENDE ITEM VANAF DIE MUNISIPALE BESTUURDER: (FINANSIËLE DIENSTE) – BEPALING VAN DIE AANVANG EN TYDPERK VAN GELDIGHEID VAN WAARDASIELYSTE
5/15/2

(Item word ter tafel gelê soos voorheen elektronies apart versprei)

Die Bestuurder: Inkomstebestuur lei die item breedvoerig in.

Verskeie vrae, insette en kommentaar word gelewer deur die Komiteelede.

AANBEVELING: VIR GOEDKEURING DEUR DIE RAAD

Dat 01 Julie 2027 bepaal word as die waardasie datum in terme van Artikel 31 van die Plaaslike Regering: Munisipale Eiendomsbelasting Wet (Wet 6 van 2004).

BESTUURDER: INKOMSTEBESTUUR

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BKN069/09/2026
DERDE DRINGENDE ITEM VANAF DIE MUNISIPALE BESTUURDER: (GEMEENSKAPSDIENSTE) – 2026/27 EL NIÑO
5/15/2

(Item word ter tafel gelê soos voorheen elektronies apart versprei)

Die Portefeulje Voorsitter, Raadsheer Wessels, lei die item in. Addisionele inligting en agtergrond word gelewer deur die Direkteur: Gemeenskapsdienste.

(Die Bestuurder: Inkomstebestuur verlaat die vergadering om 09:35)

Verskeie vrae, insette en kommentaar word gelewer deur die Komiteelede.

BESLUIT

1. Dat ’n omvattende gesprek gefasiliteer word deur die Direkeur: Gemeenskapsdienste, om die moontlike impak van El Niño te bespreek en toepaslike voorsorgmaatreëls in plek te stel;

2. Dat prioriteitsaandag geskenk word aan die vulling van die Grader Operator-pos, ten einde die aanleg van brandpaaie en ander voorkomingsoperasies te bespoedig; en

DIREKTEUR: GEMEENSKAPSDIENSTE

3. Dat die Direkteur: Gemeenskapsdienste en die Direkteur: Tegniese Dienste ooreenkom rakende aangepaste werkstye vir buitewerkers tydens uiters warm dae, en die voorstelle aan die Munisipale Bestuurder voorlê vir goedkeuring.

DIREKTEUR: GEMEENSKAPSDIENSTE EN DIREKTEUR: TEGNIESE DIENSTE

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BKN070/09/2026
TERUGVOER VANAF PORTEFEULJE VOORSITTERS OOR EKSTERNE VERGADERINGS BYGEWOON EN TERUGVOER RAKENDE EEN-OP-EENS MET RELEVANTE DIREKTEURE
9/1/2

Geen

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BKN071/09/2026
PERFORMANCE, RISK AND AUDIT COMMITTEE (PRAC) ANNUAL PERFORMANCE REPORT: 2025/2026
12/2/2/21

The Municipal Manager introduced the item.

RECOMMENDED: TO BE NOTED BY COUNCIL

That Council take note of the Performance, Risk and Audit Committee (PRAC) Annual Report 2025/2026.

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BKN072/09/2026
INTERNAL AUDIT REPORTS: EUNOMIA COMPLIANCE REPORT AND INSURANCE, INCIDENT AND ACCIDENT REPORT: AUGUST 2026
12/2/2/21

Die Voorsitter lei die item in.

RESOLVED

That the Executive Mayoral Committee take note of the reports.

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BKN073/09/2026
MANDATE: SALGBC BARGAINING MATTERS
9/1/2

The Municipal Manager introduced the item and took the Executive Mayoral Committee through the Facilitator's Proposals on the Main Collective Agreement, Wage Curve and Compensatory Framework.

Various inputs and comments were raised by the Committee members, whereafter the Executive Mayoral Committee confirmed its mandate for the Mandate Meeting scheduled for Friday 02 October 2026.

RECOMMENDED: FOR APPROVAL BY COUNCIL

1. That Council notes the scheduled Provincial SALGA Mandate Meeting to be held on Friday 02 October 2026 (MS Teams) regarding the following:

    - Review of the Main Collective Agreement,
    - Categorisation and Wage Curve Agreement, and
    - COVID-19 Compensatory Framework.

2. That Council notes that the Facilitator's Proposal, which will form the basis of the mandated discussions, was not available at the time of the compilation of this report;

3. That Council determines the Municipality's mandate in respect of the matters to be discussed at the Provincial Mandate Meeting based on the contents and recommendations contained in the Facilitator's Proposal; and

4. That the following people be delegated and authorised to attend the Provincial Mandate Meeting on Friday 02 October 2026 and participate in the discussions:

    - Alderman A de Vries
    - Municipal Manager
    - Director Corporate Services

MANAGER: HUMAN RESOURCE SERVICES

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BKN074/09/2026
1ST ADJUSTMENT BUDGET 2026/2027
5/1/1

Die Portefeulje Voorsitter, Raadsheer Daniels, lei die item breedvoerig in en lig die volgende wysigings uit:

- Befondsing ontvang: R6 miljoen ("Municipal Disaster Response Fund") – allokeer R4,2 miljoen na kapitale begroting en R1,7 miljoen na operasionele begroting vir die opgradering van Buitengracht/Parkstraat in Porterville asook Berg Rivier rouwater pompstasie; en
- Befondsing ontvang: R500,000 ("Municipal Energy Resilience Grant") – allokeer na operasionele begroting.

RECOMMENDED: FOR APPROVAL BY COUNCIL

a. That the adjustments budget of Bergrivier Municipality for the financial year 2026/2027 be approved:

    i. Table B2: Adjustments Budget Financial Performance (expenditure by standard classification);

    ii. Table B3: Adjustments Budget Financial Performance (expenditure by municipal vote);

    iii. Table B4: Adjustments Budget Financial Performance (revenue by source);

    iv. Table B5: Adjustments Budget Capital Expenditure for both multi-year and single year by vote, standard classification and funding;

    v. Table B6: Budgeted Financial Position;

    vi. Table B7: Budgeted Cash Flow;

    vii. Table B8: Cash backed reserves/Accumulated surplus reconciliation;

    viii. Table B9: Asset Management;

    ix. Table B10: Basic service delivery measurement;

    x. Supporting Tables SB1 – SB 20;

DIRECTOR: FINANCIAL SERVICES

b. That the adjustments budget be submitted to the authorities and in the format as required by law; and

c. That the Service Delivery Budget Implementation Plan (SDBIP) be adjusted accordingly.

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BKN075/09/2026
ACQUISITION: ERF 61, EENDEKUIL AND ERF 122, AURORA
E.62; A.122

Die Direkteur: Korporatiewe Dienste lei die item in.

RECOMMENDED: FOR APPROVAL BY COUNCIL

1. That all budget implications e.g. restoration / refurbishment of structures, maintenance, security, etc. be addressed prior to acquisition;
2. That Council notes the correspondence from the Western Cape Department of Infrastructure regarding the proposed disposal of Erf 61, Eendekuil and Erf 122, Aurora, including the Department's correspondence respectively dated 20 August 2026 and 25 August 2026 in response to the Municipality's expression of interest in Erf 61, Eendekuil and Erf 122, Aurora dated 2 June 2026;
3. That Council confirms its continued interest in acquiring Erf 61 Eendekuil and Erf 122 Aurora for establishment and operation of community facilities for the benefit of Eendekuil, Aurora and surrounding rural communities;
4. That Council requests the Western Cape Department of Infrastructure to reconsider any proposed purchase price and approve the transfer of Erf 61, Eendekuil and Erf 122, Aurora to Bergrivier Municipality at a nominal amount of R1000.00 (One Thousand Rand) per erf having regard to the public purpose, intergovernmental nature of the transfer, social return, rural development need and applicable legislative framework;
5. That Council confirms its willingness to accept reasonable public benefit conditions, including use restrictions, and reversionary provisions, to ensure that the property remains dedicated to the approved community development purpose;
6. That Council authorises the Municipal Manager to submit the formal request to the Western Cape Department of Infrastructure and to engage with the Department on the terms and conditions of transfer; and
7. That Council confirms that the Municipality will assume responsibility for the security, management, maintenance, rates and lawful utilisation of the property from the agreed date of handover or registration, subject to the final terms approved by the parties.

MANAGER: TOWN PLANNING AND ENVIRONMENTAL MANAGEMENT

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BKN076/09/2026
ACQUISITION: ERF 389, REDELINGHUYS
RDH.389

Die Voorsitter lei die item in.

RECOMMENDED: FOR APPROVAL BY COUNCIL

1. That all budget implications, including security, maintenance and any required site preparation, be addressed prior to acquisition;

2. That Council requests the Western Cape Department of Infrastructure to approve the transfer of Erf 389, Redelinghuys to Bergrivier Municipality at a nominal amount of R1000 (One Thousand Rand) having regard to the public purpose, intergovernmental nature of the transfer, social return, rural development need and applicable legislative framework;
3. That Council confirms its willingness to accept reasonable public benefit conditions, including use restrictions, and reversionary provisions, to ensure that the property remains dedicated to the approved purpose;
4. That Council authorises the Municipal Manager so submit the formal request to the Western Cape Department of Infrastructure and to engage with the Department on the terms and conditions of transfer; and
5. That Council confirms that the Municipality will assume responsibility for the security, management, maintenance, rates and lawful utilisation of the property from the agreed date of handover or registration, subject to the final terms approved by the parties.

BESTUURDER: STADSBEPLANNING EN OMGEWINGSBESTUUR

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BKN077/09/2026
PAAIE EN STORMWATER MEESTERPLANNE
16/3/7

BESLUIT

Dat die item onttrek word van die agenda.

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BKN078/09/2026
VELDDRIF WASTE WATER TREATMENT WORKS (GROWTH RATE – REGIONAL BULK INFRASTRUCTURE GRANT (RBIG)))
16/4/2/1

(Addisionele verslag word deur die Direkteur: Tegniese Dienste uitgedeel)

Die Portefeulje Voorsitter, Raadsheer De Vries, lei die item in. Die Direkteur: Tegniese Dienste deel ‘n addisionele verslag uit en lewer breedvoerige inligting en agtergrond.

Verskeie vrae, insette en kommentaar word gelewer deur die Komiteelede, waarna die Munisipale Bestuurder onderneem om die aangeleenheid by die volgende “Municipal Maangers Forum” op te neem.

Die Direkteur: Tegniese Dienste is voorts versoek om met me. Helena Jacobs (“Provincial Growth Potential Study”) en mnr. Deon Cronjé (Ekonoom) van Provinsie in verbinding te tree ten einde ondersteuning te verkry vir die dorpspesifieke tegniese motivering vir die “Regional Bulk Infrastructure Grant” (RBIG) aansoek.

DIREKTEUR: TEGNIESE DIENSTE

RECOMMENDED: TO BE NOTED BY COUNCIL

1. That Council takes note of the 1,15% STAS SA municipal growth rate identified by the Department of Water and Sanitation (DWS) National Office for the Regional Bulk Infrastructure Grant (RBIG) assessment and the town-specific municipal service-record evidence summarised in this item;
2. That Council notes that STAS SA does not have town-specific data for the Velddrif region to support the growth;

3. That Council takes note of the submission of a substantiated Velddrif-specific growth and demand motivation to DWS, with the STAS SA basis retained as required by the RBIG framework and the 2,64% long-term and 4,24% recent service-record trends clearly identified as local evidence rather than population estimates;
4. That the Manager: Project Management and Building Control, in consultation with the Finance Department and the appointed professional team, finalise the scoping report after the comments were received; and
5. That Council takes note that the RBIG application will not fund the RDP housing project.

DIRECTOR: TECHNICAL SERVICES

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***(Die Bestuurder: Stadbeplanning en Omgewingsbestuur, Bestuurder: Strategiese Dienste en Hoof: Interne Oudit verlaat die vergadering om 10:57*)**

BKN079/09/2026
GOEDKEURING VIR DIE PUBLIKASIE VAN DIE BOUPLANPROSES-VLOEIDIAGRAM OP DIE MUNISIPALE WEBWERF
15/4/1

Die Direkteur: Tegniese Dienste lei die item in.

BESLUIT

1. Dat kennis geneem word van die prosesvloei;
2. Dat kennis geneem word van die publikasie van die Bouplanproses-vloeidiagram op Bergrivier Munisipaliteit se amptelike webwerf; en
3. Dat die prosesvloei ook op alle amptelike kommunikasie- en sosiale media platforms van Bergrivier Munisipaliteit aan die publiek kommunikeer word.

DIREKTEUR: TEGNIESE DIENSTE

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BKN080/09/2026
GARDEN WASTE VELDDRIF
16/5/1

Die Direkteur: Tegniese Dienste lei die item breedvoerig in.

'n Breedvoerige gesprek volg rakende die onderskeie vullis tariewe.

BESLUIT

1. Dat die item terugverwys word na die Direkteur: Tegniese Dienste ten einde vas te stel hoe die onderskeie tariewe in die onderskeie dorpe geïmplementeer word; en
2. Dat daar gekyk word na die vorige besprekings en aanbevelings van die Begrotingsloodskomitee sowel as Raadsbesluite rakende tariewe.

DIREKTEUR: TEGNIESE DIENSTE

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BKN081/09/2026
SOMER GEBEURLIKHEIDSPLAN 2026/2027
9/1/2

Die Portefeulje Voorsitter, Raadsheer Wessels, lei die item in.

AANBEVELING: VIR KENNISNAME DEUR DIE RAAD

Dat die Raad kennis neem van die Somer Gebeurlikheidsplan 2026/2027.

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BKN082/09/2026
RAMPBESTUUR JAARVERSLAG 2025/2026
17/11/1

Die Portefeulje Voorsitter, Raadsheer Wessels, lei die item in.

AANBEVELING: VIR KENNISNAME DEUR DIE RAAD

Dat die Raad kennis neem van die Rampbestuur Jaarverslag 2025/2026.

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BKN083/09/2026
MINUTES OF THE RISK MANAGEMENT COMMITTEE TO BE NOTED
3/3/2/2

Geen

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BKN084/09/2026
MINUTES OF THE PERFORMANCE, RISK AND AUDIT COMMITTEE TO BE NOTED
3/3/2/2

Geen

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BKN085/09/2026
NOTULES VAN DIE BODTOEKENNINGSKOMITEE VIR KENNISNAME
8/1/1

Geen

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BKN086/09/2026
WYKSKOMITEES: KENNISNAME / BESPREKING VAN VERSLAE EN NOTULES
3/2/1/3

Geen

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(Die vergadering verdaag om 11:45, waarna die Uitvoerende Burgemeesterskomitee, Direkteur: Korporatiewe Dienste, Bestuurder: Menslike Hulpbrondienste en Komite Beampte die vergadering in-komitee voortsit)

DIE VERGADERING VERDAAG OM 13:14

HIERMEE BEVESTIG EK DIE ONDERGETEKENDE DAT HIERDIE
NOTULE SOOS BEKRAGTIG 'N WARE WEERGAWE IS VAN DIE VERRIGTINGE

_____ _____

VOORSITTER ***DATUM***
(UITVOERENDE BURGEMEESTER)

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