

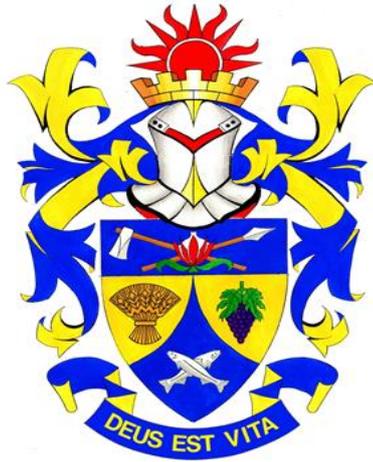
## BERGRIVIER MUNISIPALITEIT / MUNICIPALITY

### VISIE:

Bergrivier: 'n vooruitstrewende gemeenskap waar almal wil leef, werk, leer en speel op 'n menswaardige manier.

### VISION:

Bergrivier: a prosperous community where all want to live, work, learn and play in a dignified manner.



### KERN WAARDES / CORE VALUES

We are all part of Bergrivier Municipality.  
We render good services to ensure dignified living to all.  
We are unashamedly pro-poor.  
We believe in close innovative partnerships.  
We believe in social and economic development of our area.  
We care about our work and our colleagues.  
We are disciplined.  
We believe in ethical behaviour.  
We believe in good relationships.  
We serve with pride.

## **NOTULE VAN DIE RAADSVERGADERING GEHOU OP DINSDAG 27 MEI 2025 OM 18:00 VANUIT DIE EENDEKUIL GEMEENSKAPSAAL**

### TEENWOORDIG:

#### RAADSLEDE

Rdh. R Swarts	[DA]	:	Speaker
Rdh. RM van Rooy	[DA]	:	Uitvoerende Burgemeester
Rdh. MA Wessels	[DA]	:	Uitvoerende Onderburgemeester
Rdh. J Daniels	[DA]		
Rdh. A de Vries	[DA]		
Rdl. JJ Moolman	[DA]		
Rdh. AJ du Plooy	[DA]		
Rdd. SS Lesch (Me.)	[ANC]		
Rdl. IS Adams	[ANC]		
Rdl. BU Maarman (Me.)	[ANC]		
Rdh. EB Manuel	[GOOD]		
Rdl. AC Isaacs	[PA]		

#### AMPTENARE

Adv. H Linde	:	Munisipale Bestuurder
Mnr. JWA Kotzee	:	Direkteur Korporatiewe Dienste
Mnr. PW Erasmus	:	Direkteur Finansiële Dienste
Mnr. DA Josephus	:	Direkteur Gemeenskapsdienste
Mnr. D van Turha	:	Direkteur Tegniese Dienste
Mnr. M Mseleni	:	Interne Ouditeur
Mev. RC Gerber	:	Klerk: Komitees

\*\*\*



**NOTULE VAN DIE RAADSVERGADERING GEHOU OP  
DINSDAG 27 MEI 2025 OM 18:00 VANAF EENDEKUIL**

**AKSIE**

**RVN001/05/2025**

**OPENING EN VERWELKOMING**

Die Speaker verwelkom almal teenwoordig by die vergadering, waarna Raadsheer Du Plooy die vergadering open met gebed.

'n Spesiale woord van verwelkoming word gerig aan die gemeenskap van Eendekuil asook die lede van die publiek wat die verrigtinge bywoon en diegene wat op die "YouTube" platform ingeskakel is.

\*\*\*

**RVN002/05/2025**

**AANSOEKE OM VERLOF TOT AFWESIGHEID**

**3/3/1/4**

Bestuurder: Strategiese Dienste – afwesig met verskoning (kraamverlof)

\*\*\*

**RVN003/05/2025**

**VERKLARING VAN BELANGE INGEVOLGE SKEDULES 7 & 2 (GEDRAGSKODE VIR RAADSLEDE EN AMPTENARE)**

**3/3/1/6**

Die Raadslede en amptenare verklaar individueel dat hulle geen persoonlike belange met betrekking tot die items op die agenda het nie.

Raadsheer Manuel verklaar 'n persoonlike belang by item **RVA020/05/2025**.

Die Direkteur Gemeenskapsdienste verklaar 'n kollektiewe belang by item **RVA022/05/2025**.

\*\*\*

**RVN004/05/2025**

**BEKRAGTIGING VAN DIE NOTULES VAN DIE VORIGE VERGADERINGS: DINSDAG 22 APRIL 2025 EN VRYDAG 25 APRIL 2025**

**3/3/2/2**

Die Speaker lei die item in.

**BESLUIT**

Dat die notules van die vorige vergaderings soos gehou op Dinsdag 22 April 2025 en Vrydag 25 April 2025 bekragtig word.

\*\*\*

**RVN005/05/2025**

**IMPLEMENTERINGSVERSLAE VIR RAADSBESLUIE: TERUGVOERING VANAF MUNISIPALE BESTUURDER EN DIREKSIE RAKENDE DIE RAADSBESLUIE GENEEM TYDENS DIE VORIGE RAADSVERGADERINGS: DINSDAG 22 APRIL 2025 EN VRYDAG 25 APRIL 2025**

**3/3/2/2**

*(Die Implementeringsverslag word ter tafel gelê soos voorheen elektronies versprei)*

Die Speaker lei die item in.

**BESLUIT**

Dat kennis geneem word van die Implementeringsverslae van die vorige vergaderings soos gehou op Dinsdag 22 April 2025 en Vrydag 25 April 2025.

\*\*\*



**NOTULE VAN DIE RAADSVERGADERING GEHOU OP  
DINSDAG 27 MEI 2025 OM 18:00 VANAF EENDEKUIL**

**RVN006/05/2025**

**SAKE VOORTSPRUITEND UIT VORIGE NOTULES**

**3/3/2/2**

Geen

\*\*\*

**RVN007/05/2025**

**VERKLARINGS / MEDEDELINGS DEUR DIE SPEAKER, UITVOERENDE BURGEMEESTER EN  
MUNISIPALE BESTUURDER**

**3/3/1/6**

Verklarings/mededelings deur die Speaker:

- Dat items RVA017/05/2025 tot RVA024/05/2025 verwys word na 'n voortsetting van die Raadsvergadering soos geskeduleer vir Vrydag 30 Mei 2025 om 09:00.

LIEF

- Dat Raadslid Isaacs op Saterdag 14 Junie 2025 verjaar en wens die Speaker hom namens die Raad geluk en seënwense toe met sy komende lewensjaar.

LEED

- Dat Mev. Claudine Visagie, voorheen werksaam in die Goedverwacht Biblioteek, oorlede is en word haar familie en kollegas sterkte toegewens in hierdie tyd;
- Dat Mnr. L Nthane (Wykskomiteelid van Wyk 4) se vrou oorlede is word hy en sy familie sterkte toegewens in hierdie tyd; en
- Dat verskeie gemeenskapslede aan die dood afgestaan is in die Bergrivier Munisipale Area en wil hy die Raad se meegevoel betuig met die sterftes.

'n Minuut van stilte word gehandhaaf vir die afgestorwenes se families in hierdie moeilike tyd.

Verklarings/mededelings deur die Uitvoerende Burgemeester:

Geen

Veklarings/mededelings deur die Munisipale Bestuurder:

- Dat die Bestuurder: Administrasie en Regsondersteuningsdienste (Adv. L Roos) bedank het en terugkeer na Mpumalanga aan die einde van Mei 2025 en word sy sterkte en voorspoed toegewens met haar toekomsplanne.

\*\*\*

**RVN008/05/2025**

**ONDERHOUDE MET AFVAARDIGINGS**

**3/3/1/5**

Geen

\*\*\*

**RVN009/05/2025**

**MOSIES / VRAE**

**3/3/1/1; 3/3/1/2**

Geen

\*\*\*



**RVN010/05/2025**

**DRINGENDE SAKE VANAF DIE SPEAKER, UITVOERENDE BURGEMEESTER EN MUNISIPALE BESTUURDER**

9/1/2

Geen



\*\*\*

**RVN011/05/2025**

**CODE OF ETHICAL LEADERSHIP IN LOCAL GOVERNMENT: 4TH PRINCIPLE**

12/2/2/1

Die Speaker lei die item in.

**KENNIS GENEEM**



\*\*\*

**RVN012/05/2025**

**REVIEW OF THE FIFTH GENERATION IDP (2022 – 2027) FOR THE 2025/26 FINANCIAL YEAR**

15/1/5/5

*(The Amended Integrated Development Plan 2022-2027 was tabled at the meeting as previously electronically distributed – Annexure A)*

The Municipal Manager introduced the item.

**The undermentioned resolutions were taken unanimously by Council**

**RESOLVED**

1. That the Bergrivier Municipality's 3rd Review of the 5th Generation IDP 2022 – 2027, be approved;
2. That the IDP 3rd Review of the 5th Generation IDP 2022 – 2027 be submitted to the West Coast District Municipality in terms of Municipal Planning and Performance Management Regulations, Reg 3(4);
3. That the IDP 3rd Review of the 5th Generation IDP 2022 – 2027 be placed on the municipal website and be advertised in the local newspaper in terms of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) Section 21A;
4. That the IDP 3rd Review of the 5th Generation IDP 2022 – 2027 be submitted to MEC for Local Government in terms of the Municipal Systems Act, 2000 (Act 32 of 2000) Section 32; and
5. That the 3rd Review of the 5th Generation IDP 2022 – 2027 be submitted to the Provincial Department of Local Government, Provincial Treasury and National Treasury in terms of the Local Government: Municipal Finance Management Act (MFMA), 2003, (Act 56 of 2003).

**MANAGER: STRATEGIC SERVICES**

\*\*\*

**RVN013/05/2025**

**INFORMAL TRADING STALLS MANAGEMENT POLICY**

14/B

Die Munisipale Bestuurder lei die item in, waarna sy meld dat die verkeerde beleid per abuis ingedien is vir die agenda.

**RESOLVED**

That this item on the agenda be referred to a continuation of the Council meeting scheduled for Friday 30 May 2025 at 09:00.

**MUNICIPAL MANAGER**

\*\*\*



**RVN014/05/2025**

**4TH ADJUSTMENT BUDGET 2024/2025**

**5/1/2**

Die Portefeulje Voorsitter, Raadsheer Daniels, lei die item kortliks in.

Verskeie insette en kommentaar word gelewer deur die Komiteelede.

Die Speaker gaan oor tot stemming by wyse van hande met die volgende uitslae:

Ten gunste van: 12

Nie ten gunste van: 0

Raadslede buite stemming: 0

**The undermentioned resolutions were taken unanimously by Council**

**RESOLVED**

- a. That the 4<sup>th</sup> annual adjustments budget of Bergrivier Municipality for the financial year 2024/2025, be approved:
  - i. Table B2: Adjustments Budget Financial Performance (expenditure by standard classification);
  - ii. Table B3: Adjustments Budget Financial Performance (expenditure by municipal vote);
  - iii. Table B4: Adjustments Budget Financial Performance (revenue by source);
  - iv. Table B5: Adjustments Budget Capital Expenditure for both multi-year and single year by vote, standard classification and funding;
  - v. Table B6: Budgeted Financial Position;
  - vi. Table B7: Budgeted Cash Flow;
  - vii. Table B8: Cash backed reserves/Accumulated surplus reconciliation;
  - viii. Table B9: Asset Management;
  - ix. Table B10: Basic service delivery measurement;
  - x. Supporting Tables SB1 – SB 20; and
- b. That the adjustments budget be submitted to the authorities and in the format as required by law.

**DIRECTOR FINANCIAL  
SERVICES**

\*\*\*

**RVN015/05/2025**

**FINAL BUDGET 2025/2026, 2026/2027 AND 2027/2028**

**5/1/2**

***(The 2025/26 to 2027/28 Medium Term Revenue and Expenditure Framework was tabled at the meeting as previously distributed electronically - Annexure B)***

The Executive Mayor gave a summary of the item under discussion, whereafter he presented the budget to Council for approval. He thanked the Municipal Manager, Directors, Budget-office personnel and Budget Steering Committee members for their inputs and excellent work in this regard.

Various inputs and comments are provided by the Committee members.

The Speaker proceeds to vote by show of hands with the following results:

In favor of: 7

Not in favor of: 5

Councilors not voting: 0



Absent: 0

The Speaker thanked all Councillors, personnel and the public for their part in completing the budget.

**The undermentioned resolutions were by majority vote of Council**

**RESOLVED**

- 1) That the Council of Bergrivier Municipality, acting in terms of Section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts:
  - a) The annual budget of the municipality for the financial year 2025/26 and the multi-year and single-year capital appropriations as set out in the following tables:
    - i) Budgeted Financial Performance (revenue and expenditure by standard classification) – Table A2;
    - ii) Budgeted Financial Performance (revenue and expenditure by municipal vote) – Table A3;
    - iii) Budgeted Financial Performance (revenue by source and expenditure by type) – Table A4;
    - iv) Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source – Table A5;
  - b) That the financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:
    - i) Budgeted Financial Position – Table A6;
    - ii) Budgeted Cash Flows – Table A7;
    - iii) Cash backed reserves and accumulated surplus reconciliation – Table A8;
    - iv) Asset management – Table A9; and
    - v) Basic service delivery measurement – Table A10;
- 2) That the Council of Bergrivier Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2025:
  - a) the tariffs for property rates;
  - b) the tariffs for electricity;
  - c) the tariffs for the supply of water;
  - d) the tariffs for sanitation services;
  - e) the tariffs for solid waste services;
- 3) That the Council of Bergrivier Municipality, acting in terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2025 the tariffs for other services as contained in the tariff list included in the budget document;

**DIRECTOR FINANCIAL  
SERVICES**



**NOTULE VAN DIE RAADSVERGADERING GEHOU OP  
DINSDAG 27 MEI 2025 OM 18:00 VANAF EENDEKUIL**

- 4) That Council specifically take note of the fact that the proposed electricity charges and tariff structure is subject to NERSA approval that may change from that stated in the tariff listing;
- 5) To give proper effect to the municipality's annual budget, the Council of Bergrivier Municipality approves:
  - a) That cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions, unspent long-term loans and unspent conditional grants are cash backed as required in terms of section 8 of the Municipal Budget and Reporting Regulations;
  - b) That the municipality be permitted to enter into long-term loans for the funding of the capital programmes in respect of the 2025/26 financial year limited to an amount of R 28,300 million in terms of Section 46 of the Municipal Finance Management Act;
  - c) That the Municipal Manager be authorised to sign all necessary agreements and documents to give effect to the above lending programme;
- 6) That the Council of Bergrivier Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts the following existing and new policies:
  - a) Asset Management Policy;
  - b) Cash Management and Investment Policy;
  - c) Credit Control and Debt Collection Policy;
  - d) Indigent policy;
  - e) Property Rates Policy and By-law;
  - f) Tariff Policy;
  - g) Virement Policy;
  - h) Supply Chain Management Policy;
  - i) Borrowing Policy;
  - j) Funding, Reserves and Long-Term Financial Planning Policy;
  - k) Budget Implementation and Monitoring Policy;
  - l) Petty Cash Policy;
  - m) Creditors, Councillors and Staff Payment Policy;
  - n) Cost Containment Policy;
  - o) Preferential Procurement Policy;
  - p) Corporate, Social, Investment and Relief Policy;
  - q) Reduction plan for Consultants;
  - r) UIFW Policy;
  - s) Writing off of Irrecoverable Debt Policy;
  - t) Inventory Management Policy;



**NOTULE VAN DIE RAADSVERGADERING GEHOU OP  
DINSDAG 27 MEI 2025 OM 18:00 VANAF EENDEKUIL**

- 7) That the service level standards attached as Annexure "D" be approved;
- 8) That where the tariff and other policy revisions necessitate amendments to relevant By-laws, the amendments be effected and made public in accordance with Section 75A of the Municipal Systems Act, (Act 32 of 2000); and
- 9) That the staff establishment and organogram be revised to make provision for all approved posts that are budgeted for.

\*\*\*

**RVN016/05/2025**

**AMENDMENT TO CREDIT CONTROL AND DEBT COLLECTION POLICY**

**5/1/B**

Die Portefeulje Voorsitter, Raadsheer Daniels, lei die item breedvoerig in en hou die aanbevelings aan die Komitee voor.

**The undermentioned resolutions were taken unanimously by Council**

**RESOLVED**

1. That Council approves the following recommended amendments to the Credit Control and Debt Collection Policy:

- a) That Section 6.12 of the policy be amended to provide for extended repayment terms, structured as follows:

***c) Arrangements for Settlements***

- i) *Where a consumer is unable to settle their municipal account in full, the municipality may, subject to mutual agreement and affordability, enter into a structured payment arrangement with the customer based on the amount owed:*

Outstanding Amount	Maximum Repayment Period
R0 – R2 000	12 months
R2 001 – R4 000	24 months
R4 001 and above	36 months

*These arrangements shall be subject to creditworthiness checks and any other conditions set by the Chief Financial Officer (CFO) or their delegate.*

2. That the policy makes provision for the following additional clause:

*Any amount, as determined by the CFO or a duly delegated official, may be deemed too small or irrecoverable to justify further recovery action after reasonable efforts and basic verification checks have been conducted. Such amounts may be written off in accordance with the municipality's debt management procedures and applicable legislation; and*

3. That the 50/50 rule in respect of "auxiliaries" remain in place for a period of two (2) months in order to clarify uncertainty regarding amounts and occupied or unoccupied erven and to provide the Director of Financial Services the opportunity to submit a detailed report to the Financial Services Committee within the next two (2) months in terms of the write-offs while the 50/50 rule is in place.

\*\*\*

**DIRECTOR FINANCIAL  
SERVICES**



**NOTULE VAN DIE RAADSVERGADERING GEHOU OP  
DINSDAG 27 MEI 2025 OM 18:00 VANAF EENDEKUIL**

**RVN017/05/2025**

**ALIENATION OF MUNICIPAL PROPERTY: ERF 2957, PIKETBERG (PUBLIC OPEN SPACE)  
PB. 2957**

**RESOLVED**

That this item on the agenda be referred to a continuation of the Council meeting scheduled for Friday 30 May 2025 at 09:00.

\*\*\*

**RVN018/05/2025**

**REQUEST FOR RIGHT OF WAY OVER ERF 3733, PIKETBERG  
PB. 3733**

**RESOLVED**

That this item on the agenda be referred to a continuation of the Council meeting scheduled for Friday 30 May 2025 at 09:00.

\*\*\*

**RVN019/05/2025**

**VERHURING VAN MUNISIPALE GROND: 'N GEDEELTE VAN PLAAS GROOTEFONTEIN NO. 241,  
AFDELING PIKETBERG (MEENTGROND)**

**BESLUIT**

Dat die op die agenda verwys word na 'n voortsetting van die Raadsvergadering soos geskeduleer vir Vrydag 30 Mei 2025 om 09:00.

\*\*\*

**RVN020/05/2025**

**VERHURING VAN MUNISIPALE GROND: ERF 3728, PORTERVILLE (NYWERHEIDSGROND)  
PTV. 1002; 7/2/3/2**

**BESLUIT**

Dat die op die agenda verwys word na 'n voortsetting van die Raadsvergadering soos geskeduleer vir Vrydag 30 Mei 2025 om 09:00.

\*\*\*

**RVN021/05/2025**

**LEASE AGREEMENTS: BOKKOMLAAN VISHUISE ON ERF 486, VELDDRIF  
7/1/3/2; V. 486**

**BESLUIT**

Dat die op die agenda verwys word na 'n voortsetting van die Raadsvergadering soos geskeduleer vir Vrydag 30 Mei 2025 om 09:00.

\*\*\*

**RVN022/05/2025**

**REPLACEMENT: MEMBERS OF THE BERGRIVIER MUNICIPAL PLANNING TRIBUNAL (MPT)  
15/1/7**

**RESOLVED**

That this item on the agenda be referred to a continuation of the Council meeting scheduled for Friday 30 May 2025 at 09:00.

\*\*\*



**NOTULE VAN DIE RAADSVERGADERING GEHOU OP  
DINSdag 27 MEI 2025 OM 18:00 VANAF EENDEKUIL**

**RVN023/05/2025**

**ONTWIKKELING VAN TRAJEKTE KAMP, PIKETBERG**

**15/1/4/5**

**BESLUIT**

Dat die op die agenda verwys word na 'n voortsetting van die Raadsvergadering soos geskeduleer vir Vrydag 30 Mei 2025 om 09:00.

\*\*\*

**RVN024/05/2025**

**AANWYS VAN RAADSHEER DU PLOOY AS DISTRIKSRAADSLID VIR BERGRIVIER MUNISIPALITEIT  
OP DIE RAAD VAN DIE WESKUS DISTRIKSMUNISIPALITEIT**

**3/2/2**

Die Speaker lei die item in.

**RESOLVED**

That Council takes note that Alderman AJ Du Plooy has been declared elected to West Coast District Council, as prescribed in item 23 of Schedule 2 of the Municipal Structures Act, 1988 (Act No. 117 of 1998).

\*\*\*

**RVN026/05/2025**

**SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT FOR MARCH 2025**

**5/1/1**

Die Speaker lei die item in.

**RESOLVED**

1. That Council take note of the March 2025 Supply Chain Management Implementation Report; and
2. That it be made public in accordance with Section 21A of the Local Government: Municipal Systems Act (Act no 32 of 2000).

**DIRECTOR FINANCIAL  
SERVICES**

\*\*\*

**RVN027/05/2025**

**BESLUITE VIR KENNISNAME INGEVOLGE GEDELEGEERDE BEVOEGDHEID VAN UITVOERENDE  
BURGEMEESTERSKOMITEE SE VERGADERINGS**

**3/2/1/3**

Geen

\*\*\*

**RVN028/05/2025**

**BESLUITE VIR KENNISNAME INGEVOLGE GEDELEGEERDE BEVOEGDHEID VAN UITVOERENDE  
BURGEMEESTERSKOMITEE SE SPESIALE VERGADERINGS**

**3/2/1/3**

Geen

\*\*\*

**RVN029/05/2025**

**WYKSKOMITEES: KENNISNAME / BESPREKING VAN VERSLAE EN NOTULES**

**3/2/1/3**

Geen

\*\*\*



**NOTULE VAN DIE RAADSVERGADERING GEHOU OP  
DINSDAG 27 MEI 2025 OM 18:00 VANAF EENDEKUIL**

**RVN030/05/2025**

**IN-KOMITEE: AANBEVELINGS EN VERSLAE VOORGELÊ VIR OORWEGING DEUR DIE RAAD**

Geen

\*\*\*

**RVN031/05/2025**

**IN-KOMITEE: BESLUTE INGEVOLGE GEDELEGEERDE BEVOEGDHEID EN ITEMS WAARVAN  
KENNIS GENEEM IS, TER INLIGTING AAN DIE RAAD**

**3/2/1/3**

Geen

\*\*\*

***DIE VERGADERING VERDAAG OM 19:38***



***HIERMEE BEVESTIG EK DIE ONDERGETEKENDE DAT HIERDIE  
NOTULE SOOS BEKRAGTIG 'N WARE WEERGAWE IS VAN DIE VERRIGTINGE***

\_\_\_\_\_  
**VOORSITTER**

\_\_\_\_\_  
**DATUM**