



**SUPPLY CHAIN MANAGEMENT
IMPLEMENTATION REPORT FOR JULY
2025**

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1. Legislation

In terms of Chapter 1 – paragraph 6(4) of the Councils Supply Chain Management Policy: “The Accounting Officer must within 10 days of the end of each quarter, submit a report on the implementation of this policy to the Executive Mayor.” Paragraph 6(5) further states that: “The aforesaid reports must be made public in accordance with section 21A of the Municipal Systems Act.”

2. Month’s occurrence

The SCM Unit is currently under tremendous constrain due to one staff member doing all the orders for the Municipality. Currently we have moved Kirwan Klaase to assist with the orders. We are using a student to assist with the asset verification, which is being remunerated from the Westcoast College.

With all legislation that keeps on being imposed on the SCM unit, we will have to develop a new SCM structure with segregation of duties.

3. Statistical information

1. Demand Management

The SCM Unit, with the support of the Chief Financial Officer has submitted a list to all Directorates that requires timely planning and management processes to ensure that all goods and services which are required are quantified, budgeted, and delivered in a timely manner at critical delivery dates, so that the budget can be dealt with as per the cash flow statements.

This Demand Management Plan will be used as a strategic tool to implement the budget. The Demand Management Plan will assist the SCM Unit and user departments with the planning of the execution and timely completion of projects in alignment with the performance targets in the Service Delivery and Budget Implementation Plan.

The new Procurement plan was distributed to all departments, and they needed to submit their specifications early as indicated in the procurement plan. Each Department will report on their own procurement dates and processes monthly and at the end of each quarter the Finance Department will report overall on all departments.

2. FINANCIAL SERVICES PROCUREMENT

Actual spending for the month ending July 2025 is as follows:

Cost	CostC	Finan	mSCOACnf	mSCOACnfDescription	BudgetOrigin	TotalBuc	OnOrder	OnO	TotalAv	Percentag
2061	Finance	1001	72061400101	Upgrade SCM Stores	650000	650000	0	0	650000	0
2061	Finance	1001	72061490101	Furniture & Equipment - Finance	400000	400000	73006,67	63484	336515,94	0,18865097
2061	Finance	1001	72061500101	Tools	120000	120000	0	0	120000	0

Concerns on the procurement plan: -

- Some departments postponed specification dates.
- Tenders came in, which exceeded the budget (In some cases double the available budget)
- Evaluation reports do take too long at various departments.
- During the budget process the departments cannot start with a procurement process until the budget is approved – due to the fact that some projects are removed, or funding is shifted to other projects.
- The procurement plan dates are not met as indicated by Departments.

3. Bids / Formal written quotations awarded.

All Bids and formal **written quotations awarded** are published on the Bergrivier website.

The following formal quotations are reported for July 2025.

Attached as Annexure “A”

Report on less than three offers received.

Reporting on less than three quote per formal quote and tender received 2025-2026				
FQ OR TENDER NO	Amount	Supplier/Service Provider	Approved or not approved by CFO	Comments
T 8/3/17-2025	RATES	Easy Pay Pty Ltd and Pay@	Approved	At closing only two bids were received, the user department tested the market and has confirmed that prices received were market related.

4. Acquisition Management

The system of acquisition management must ensure the following:

That goods and services are procured in accordance with authorized processes only.

That expenditure on goods and services is incurred in terms of an approved budget in terms of section 15 of the Municipal Finance Management Act (Act 56 of 2003)

That the threshold values for different procurement processes are complied with.

That any Treasury guidelines on acquisition management are considered.

There are the following matters to report on from July 2025.

Date	Order nr	Req nr	Amount	Service Provider	Vehicle	Legislation	Comments
01 July 2025							
2025/07/02	BM79913	BM58726	R 10 529,68	PERDEBERG MOTORS	CBY11213	SCM Policy-Vehicles	Replace gearbox front cover
2025/07/16	I0000144	BM79927	R 5 828,23	PERDEBERG MOTORS	CBY9796	SCM Policy-Vehicles	180000 Service Quote
2025/07/16	I0000145	BM79928	R 8 424,48	PERDEBERG MOTORS	CBY4790	SCM Policy-Vehicles	30000 Service Quote
2025/07/16	I0000139	BM79883	R 4 798,61	MORTIMER MOTOR GROUP	CBY11835	SCM Policy-Vehicles	390000 Toyota value service
2025/07/16	I0000105	BM58739	R 2 809,44	BERTIE SMIT	CBY1216	SCM Policy-Vehicles	Vehicle is under warranty and must be repaired by agent-wiper water bottle
2025/07/16	I0000106	BM58740	R 3 567,60	BERTIE SMIT	CFP1315	SCM Policy-Vehicles	Remove and fit new air hose
2025/07/16	I0000109	BM58938	R 13 503,50	BERTIE SMIT	CBY8931	SCM Policy-Vehicles	Remove and fit new pulley, bearing spacer screw and fanbelt
2025/07/23	I0000223	12172	R 8 730,40	BERTIE SMIT	CBY9008	SCM Policy-Vehicles	Service only
2025/07/24	I0000246	12162	R 6 804,62	PERDEBERG MOTORS	CBY10979	SCM Policy-Vehicles	10500 Service quote
2025/07/25	I0000275	12169	R 40 480,00	CE DIAGNOSTICS	CBY10572	SCM Policy-Vehicles	Gearbox recondition
2025/07/28	I0000300	12245	R 26 898,60	MMG TOYOTA, MMG FORD, MMG MAZDA	CBY11835	SCM Policy-Vehicles	Bearing for input shaft
2025/07/29	I0000316	12270	R 13 635,31	JB TRUCKS	CBY9718	SCM Policy-Vehicles	180000km service
2025/07/29	I0000302	12243	R 11 208,53	PERDEBERG MOTORS	CBY9796	SCM Policy-Vehicles	Replace main oil seal
2025/07/30	I0000349	12256	R 2 553,00	KAAP AGRI	CBY1861	SCM Policy-Vehicles	Welding work
2025/07/30	I0000348	12304	R 4 658,10	BERTIE SMIT	CBY11005	SCM Policy-Vehicles	REPAIR TAIL LIGHT
2025/07/31	I0000386	12348	R 1 946,00	CE DIAGNOSTICS	CBY8726	SCM Policy-Vehicles	Service only
2025/08/01	I0000401	12134	R 15 783,91	JB'S NISSAN	CBY12134	SCM Policy-Vehicles	Replace suction control valve and diesel filter
2025/08/01	I0000403	12275	R 3 688,96	PERDEBERG MOTORS	CBY9886	SCM Policy-Vehicles	180000km service

Date	Order nr	Req nr	Amount	Supplier/Service Provider	Legislation	Comments
01 July 2025						
16/07/2025	I0000118	11984	R20 938,05	ALPHA HYDRAULIC LIFTING SERVICE	SCM-POLICY	Repair hydraulic pump
16/07/2025	I0000124	12030	R14 720,00	FULCRUM TECHNOLOGIES	SCM-POLICY	Calibrate Technobrake Testing machine

Date	Order nr	Req nr	Amount	Supplier/Service Provider	Comment
2025/06/03	H0005332	11657	R 3 820,62	NOVUS MEDIA	MK106/2025 Aansoek om opheffing van beperkings: Erf 50, Eendekuil-Advertisement is the media
2025/06/03	H0005328	11653	R 7 935,14	NOVUS MEDIA	MN97/98/102-2025 Tender Notice: T8/3/15/-2025 (MN97/2025) T8/3/16-2025 (MN98/2025) en T8/3/17-2025 (MN102/2025)
2025/06/03	H0005334	11655	R 4 114,52	NOVUS MEDIA	MK103/2025 Aanvaarding van 'n Aansuiweringsbegroting: 2024/2025 Finansiële jaar-Advertisement is the media
2025/06/03	H0005341	11662	R 2 361,20	KAAP AGRI BEDRYF	Couldn't obtain 3 quotations- Two suppliers confirmed via email that they are unable to supply the meat.
2025/06/04	H0005363	11680	R 8 641,61	SUPERSPAR BOLAND	Couldn't obtain 3 quotations-One supplier confirmed via email that they are unable to supply all the items
2025/06/04	H0005353	11656	R 10 074,00	BRAND EDGE MEDIA ADVERTISEMENT	MK95/98/102-2025 Tender Notice: T8/3/15-2025 (MN97/2025). T8/3/16-2025 (MN98/2025) and T8/3/17-2025 (MN102/2025)
2025/06/04	H0005364	11686	R 11 686,00	BROTHER'S TOKER	Corporate branding and artwork-Trophy and gold medals
2025/06/05	H0005347	11675	R 2 938,94	NOVUS MEDIA	MK104/2025 2025/2026 Boekjaar: Derde Hersiening van Geïntegreerde ontwikkelingsplan
2025/06/09	H0005400	11735	R 7 500,00	JMILES ENTERTAINMENT	Couldn't obtain 3 quotations- Two suppliers confirmed via email that they are unable to provide the service on youth day

2025/06/09	H0005408	11721	R 6 100,00	DJZ ENTERTAINMENT	Couldn't obtain 3 quotations-One supplier confirmed via email that they are unable to provide the service on youth day
2025/06/09	H0005402	11737	R 4 114,52	NOVUS MEDIA	MK113/2025 Aansoek om vergunningsgebruik: Erf 3204, Piketberg
2025/06/09	H0005401	11736	R 4 114,52	NOVUS MEDIA	MK112/2025 Aansoek om vergunningsgebruik: Erf 2769, Piketberg
2025/06/09	H0005405	11739	R 4 114,52	NOVUS MEDIA	MK110/2025 Aansoek om vergunningsgebruik en permanente afwyking: Erf 2052, Piketberg
2025/06/09	H0005406	11740	R 4 114,52	NOVUS MEDIA	MK111/2025 Aansoek om vergunningsgebruik: Erf 2758, Piketberg
2025/06/09	H0005407	11745	R 4 114,52	NOVUS MEDIA	MK114/2025 Aansoek om hersonering: Erf 815, Piketberg
2025/06/12	H0005465	11807	R 4 774,11	BRAND EDGE MEDIA ADVERTISEMENT	Advertisement for the post manager administration and legal services to be placed in the Cape Times on 14 June 2025.
2025/06/12	H0005469	11782	R 3 320.11	SUPERSPAR BOLAND	Couldn't obtain 3 quotations-One supplier confirmed via email that they are unable to supply all the items
2025/06/10	H0005428	11774	R 4 029,60	BRAND EDGE MEDIA ADVERTISEMENT	MN96/2025 Tender Notice: T8/3/14-2025
2025/06/10	H0005427	11772	R 2 938,94	NOVUS MEDIA	MN96/2025 Tender Notice: T8/3/14-2025
2025/06/12	H0005475	11722	R 36 962,64	SPECTRUM COMMUNICATIONS	The SCM policy provides examples of not being in a position to obtain three written or verbal quotations- Telementry IT (Ultrasonic)
2025/06/23	H0005544	11872	R 5 290,00	NOVUS MEDIA	MN120/121-2025 Tender Notice: T8/3/18-2025 (MN230/2025 and T8/3/19-2025 (MN121/2025)
2025/06/24	H0005562	11883	R 6 044,40	BRAND EDGE MEDIA ADVERTISEMENT	MN120/121-2025 Tender Notice: T8/3/18-2025 (MN230/2025 and T8/3/19-2025 (MN121/2025)
2025/06/25	H0005577	11902	R 3 526,73	NOVUS MEDIA	MK116/2025 Bergrivier Munisipaliteit: Voorgestelde verlenging van 'n kontrak

Date	Order nr	Req nr	Amount	Supplier/Service Provider	Legislation	Comment
01 July 2025						
2025/07/01	BM79911	BM56422	R 4 408,41	NOVUS MEDIA-WESLANDER	SCM Policy - other	MK128/2025 Aansoek om vergunningsgebruik RE/Plaas 1196, ged. 2 van plaas 90, plaas 90, ged.1 van plaas 1052 & ged. 1 van plaas 1051, afdeling Malmesbury
2025/07/01	BM79909	BM56423	R 4 408,41	NOVUS MEDIA-WESLANDER	SCM Policy - other	MK129/2025 Aansoek om vergunningsgebruik RE/Plaas 108, ged. 3 van plaas 108, plaas 90, ged.11 van plaas 116, Afdeling Piketberg
2025/07/01	BM79906	11931	R 3 820,62	NOVUS MEDIA-WESLANDER	SCM Policy - other	MK127/2025 Voorgestelde verlenging van 'n kontrak vir die voorsiening van rekeningbetalingsdienste
2025/07/01	BM79908	BM56424	R 4 408,41	NOVUS MEDIA-WESLANDER	SCM Policy - other	MK130/2025 Aansoek om hersonering: Erf 79, Redelinghuys
2025/07/07	BM79847	BM56426	R 4 702,30	NOVUS MEDIA-WESLANDER	SCM Policy - other	MN124/125 2025 Tender Notice T8/3/20-2025 (MN124-2025) T8/3/21-2025 (MN125-2025)
2025/07/07	BM79848	BM56425	R 6 044,40	BRAND EDGE MEDIA ADVERTISING SERIVES	SCM Policy - other	MN124/125 2025 Tender Notice T8/3/20-2025 (MN124-2025) T8/3/21-2025 (MN125-2025)

2025/07/14	I0000041	BM59802	R 14 950,00	MEDIA24	SCM Policy - other	DIE BURGER WES/BURGER WES/TABLOID/ F/C (15X3) STYWELYNE EN DWARSKERSBOS
2025/07/14	I0000046	BM59207	R 5 261,83	THE INSTITUTE OF INTERNAL AUDITORS	SCM Policy - other	MEMBER SUBSCRIPTION
2025/07/14	I0000045	BM59206	R 3 694,38	THE INSTITUTE OF INTERNAL AUDITORS	SCM Policy - other	MEMBER SUBSCRIPTION
2025/07/17	I0000147	12051	R 16 000,08	P.M.E	SCM Policy - 1/3	Could not obtain three quotations-Two suppliers were unable to quote for all the items
2025/07/17	I0000164	12070	R 11 700,00	CHARNE PIENAAR	SCM Policy - other	The SCM policy provides examples of not being able to obtain three written verbal quotations- Artists
2025/07/17	I0000177	12103	R 18 200,00	CHARNE PIENAAR	SCM Policy - other	The SCM policy provides examples of not being able to obtain three written verbal quotations- Artists
2025/07/18	I0000166	12074	R 5 000,00	NISSSEN HOLDINGS	SCM Policy - 2/3	Could not obtain three quotations-One suppliers did not respond to request
2025/07/21	I0000193	12114	R 4 365,40	BRAND EDGE MEDIA ADVERTISING SERIVES	SCM Policy - other	MN137/2025 Tender Notice: T8/3/22-2025
2025/07/22	I0000194	12117	R 3 526,73	NOVUS MEDIA-WESLANDER	SCM Policy - other	MN137/2025 Tender Notice: T8/3/22-2025

2025/07/22	I0000200	12130	R 4 702,30	NOVUS MEDIA-WESLANDER	SCM Policy - other	MN142/143-2005 Tender Notice: T8/3/24-2025 (MN142/2025) and T8/3/25- 2025 (MN143/2025)
2025/07/22	I0000201	12129	R 12 129,00	BRAND EDGE MEDIA ADVERTISING SERIVES	SCM Policy - other	MN142/143-2005 Tender Notice: T8/3/24-2025 (MN142/2025) and T8/3/25- 2025 (MN143/2025)
2025/07/24	I0000254	BM58869	R 3 900,00	TJ MBENDINI TRANSPORT	SCM Policy - 2/3	Could not obtain three quotations-One confirmed via email that they will not be available.
2025/07/24	I0000243	12131	R 45 965,50	LAN WORKGROUP SOLUTIONS	SCM Policy - other	Annual Subscription fee for two domain controllers, Annual Subscription fee for 5 Member Servers , Annual Subscription Fee for two hundred workstations.
2025/07/28	I0000290	12125	R 5 977,82	Bidvest Waltons - Vredenburg	SCM Policy - other	Pay slips for Salary Office
2025/07/28	I0000292	12196	R 57 052,57	GW TRAUTMANN	SCM Policy - 1/3	Obtained three quotations but the other suppliers does not include labour
2025/07/28	I0000295	12190	R 53 353,96	GW TRAUTMANN	SCM Policy - 1/3	Obtained three quotations but the other suppliers does not include labour
2025/07/28	I0000293	12241	R 12 305,00	Corporate Cellutions	SCM Policy - 2/3	Obtained three quotations but one supplier could not supply the specific item. (Funky Socks) Lotyde

2025/07/30	I0000355	12323	R 7 245,48	Provincial Government Gazette	SCM Policy - other	MN151/2025 Bergrivier municipality: Air Quality by law
2025/07/30	I0000360	12325	R 4 871,88	Provincial Government Gazette	SCM Policy - other	MN152/2025 Bergrivier Municipality: Coastal access land by law
2025/07/30	I0000344	12237	R 5 520,00	Joren	SCM Policy - other	Website down support-IT licenses and systems in use
2025/07/30	I0000350	12297	R 6 900,00	MICHEAL E SMITH	SCM Policy - other	Obtained three quotations but one supplier did not respond with their quotation
2025/07/31	I0000366	12274	R 3 884,01	Brand Lifesavers	SCM Policy - 2/3	Could not obtain three quotations-One confirmed via email that they do not have the specific type as requested.
2025/07/31	I0000384	12334	R 8 500,00	MICHEAL E SMITH	SCM Policy - other	Could not obtain three quotations only one supplier responded, emails were sent, and attachments are attached with the official order.
2025/07/31	I0000380	12354	R 2 385,10	NOVUS MEDIA	SCM Policy - other	Advertensie eksterne studiebeurse

5. Section 32 Appointments

There were no section 32 appointments.

6. Section 33 Contracts

The bid documentation, evaluation and adjudication criteria and general conditions of a contract must be in accordance with applicable legislation.

7. Awards to close family members of persons in the service of the state

In terms of the Municipal Supply Chain Regulation, Paragraph 45, awards given to close family members of persons in the service of the state, above R 2,000.00 should be disclosed in the notes to Annual Financial Statements.

Number	Name	Credit number	Relationship	Name	ID number	Government Department	Occupation	Town
2025/2026								
1	Pison Hawila Construction	MAAA1063642	Son	Garth Scheepers	9106055163089	Bergvriervier Municipality	Law Enforcement Officer	Piketberg
		MAAA1063642	Son In Law	Randall Swarts	7612305083086	Bergvriervier Municipality	Speaker	Piketberg
2	Prinro Building	MAAA0023725	Spouse	Mrs. Esau		WCED	Teacher	Western Cape
3	Prinro Building	MAAA0023725	Spouse	Mrs. Esau		WCED	Teacher	Western Cape
4	Prinro Building	MAAA0023725	Spouse	Mrs. Esau		WCED	Teacher	Western Cape
5	Prinro Building	MAAA0023725	Spouse	Mrs. Esau		WCED	Teacher	Western Cape
6	Prinro Building	MAAA0023725	Spouse	Mrs. Esau		WCED	Teacher	Western Cape

4. Monthly report on deviation and minor breaches

The Municipal Supply Chain Management Regulations – Gazette 27636 Of 30 May 2005, states in Section 36 “

- 1) A supply chain management policy may allow the accounting officer-*
 - a) To dispense with the official procurement process established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only-*
 - i. In an emergency*
 - ii. If such goods or services are produced or available from a single provider only.*
 - iii. For the acquisition of special works of art or historical objects where specifications are difficult to compile.*
 - iv. acquisition of animals for zoos; or*
 - v. in any other exceptional case where it is impractical or impossible to follow the official procurement process; and*
 - (b) To ratify minor breaches of the procurement process by an official or committee acting in terms of delegated powers or duties which are purely of technical nature. There are no minor breaches to report for the month of July 2025.*
- 2) The accounting officer must record the reasons for any deviations in terms of sub regulation (1) (a) and (b) and report them to the next meeting of the council, or board of directors in the case of a municipal entity and include as a note the annual financial statements.*
- 3) The mayoral fund is being monitored by the SCM unit because this fund is a balance sheet vote:*

5. For the month of July 2025 there was no deviations for the month.

6. Purchases above R100 000 for July 2025 in the table below.

R100 000.00 Awards 2025 - 2026 Bergrivier Municipality								
Contract details			Total value of contracts	B-BBEE Status Level of Contributor	Method of procurement	Preference point system	Is the bid awarded in terms of section 114 of the MFMA?	Is the reporting completed on CRA system?
Contract reference	Service provider/ Supplier	Contract Description	Total value of contract	Level	Quotation/ Competitive Bidding/ Deviation	80/20 or 90/10	(Yes/ No)	(Yes/ No)
25-Jul								
T8/3/6	Super Scrap	Appointment of a service provider for the operation of various solid waste projects in Velddrif, Piketberg and Porterville areas from date of appointment until 30 June 2027	Rates	0	Competitive Bidding	80/20	No	No
	Pison Hawila Construction		Rates	1	Competitive Bidding	80/20	No	No
	Wastewant Waste Management PTY		Rates	2	Competitive Bidding	80/20	No	No
	Zeevas Cleaning and Supplies		Rates	1	Competitive Bidding	80/20	No	No

7. Virements recorded for July 2025.

During the compilation of this report there were no virements for July 2025.

8. Disposal

The system of disposal management must ensure the following: -

- Immovable property is sold only at market related prices except when the public interest or the plight of a poor demand otherwise,
- Movable assets are sold either by way of written quotations, a competitive bidding process, auction or at market related prices, whichever is the most advantageous,
- Immovable property is let at a market related rate except when the public interest or the plight of the poor demand otherwise,
- All fees, charges, rates, tariffs, scales of fees or other charges relating to the letting of immovable property are annually reviewed,
- Where assets are traded in for other assets, the highest possible trade-in price is negotiated.
- The asset disposal committee was established, and part of the Committee are the following members:
 - Hendri van Niekerk.
 - Uriston van Wyk.
 - Terry-Anne Wessels; and
 - Cavin Cornelissen.

9. Progress report Asset verification end July 2025

Dates are set for the next auction – All items must be located to Piketberg in good time:-

On 22 October 2025 – In Piketberg

On 30 April 2025 – Location still unknown – depending on the items.

The asset team attended to verification during the month of July 2025.

E-mails have been sent to the Officials responsible and Directors where assets are still outstanding, with poor response back.

10. Service level agreements.

According to Section 21A of the Municipal Systems Act the Accounting Officer of a Municipality must place all service level agreements on the Municipal website. Each department is responsible to ensure that all signed Service Level Agreements are on the Collaborator/Phoenix Vesta system. Each Department must also have a hard copy of each contract applicable to their department.

BERGRIVIER MUNICIPALITY SERVICE LEVEL AGREEMENTS - FINANCE DEPARTMENT FOR 2023-2024

Name	Description	Effective Date	Termination Date	Status	Contract Type	Process
Mubesko	Provision of technical support for asset management for a period of three (3) years	1-7-2023	2026-06-30	Active	Maintenance Agreement/ Onderhoudskontrak	n/a
Ontec	Supply, installation, and management of an STS compliant prepayment electricity vending system for the period of 01 August 2025 to 30 June 2028	2025-08-01	2028-06-30	Active	Maintenance Agreement/ Onderhoudskontrak	n/a
NEDBANK	Banking Services	2023-07-01	2028-06-30	Active	Service Level Agreement/ Dienskontrak	n/a
Siyanda Business Solutions	Accounting Services	2025-07-01	2028-06-30	Active	Service Level Agreement/ Dienskontrak	n/a
Phoenix Vesta	Financial System	2022-07-01	2032-06-30	Active	Service Level Agreement/ Dienskontrak	n/a
Silverstream	Short term insurance tender for a period of 3 years	2025-07-01	2028-06-30	Active	Service Level Agreement/ Dienskontrak	
HCB Valuers and Services (Pty) Ltd	Property Valuations Services	2023-07-01	2028-06-30	Active	Service Level Agreement/ Dienskontrak	n/a

11. Insurance claims

As per Annexure “C” the following insurance claims to report on for the month of July 2025 with pictures are attached.

12. Bid committee system.

A Bid Committee system for competitive bids is fully operational. It comprises of the Bid Specifications, Bid Evaluation and Bid Adjudication Committees. The Committees meet regularly. The Accounting Officer appoints members of each committee considering Section 117 of the MFMA.

As indicated below the Committee can see that the User Departments take too long to finalize the evaluations.

The tender register is attached as Annexure B, there were no tenders approved for July 2025.

13. Appeals / objections by aggrieved.

Paragraph 49 of the Municipal Supply Chain Management Regulations allows the aggrieved bidders the opportunity to lodge objections (with proper motivation) against the decision(s) taken by the Bid Adjudication Committee, within 14 days from the date of notification thereof.

Alternatively, should they wish to lodge an appeal in terms of Section 62 of the Local Government: Municipal Systems Act 2000 (Act 32 of 2000) against the award of the tender, such appeal is to be lodged within 21 days from date of this notification?

Two objections for February 2025 still under investigation. Adv. Helen Venter is assisting with the case, and one objection received in July 2025 has been resolved.

14. Legislative compliance

Local government: Municipal Finance Management Act (Act 56 of 2003).

Supply Chain Management Regulations.

Supply Chain Management Policy: Bergrivier Municipality.

Preferential Procurement Regulation, 2022; and all other relevant legislation, National Treasury Guidelines and Circulars. The Bergrivier Municipality has no Public Private Partners (PPP's).

The Expenditure and Supply Chain Management unit hereby confirms that all statutory payments are made within 30 days. The Eskom and water board accounts are paid up to date.

15. SDBIP and other reportable matters

Reports are submitted to the CFO monthly.

The SCM unit is under strain due to other compliance matters implemented without additional resources for example, the monitoring and capturing of the performance of suppliers and the maintenance of the procurement plan, changes on the PPPFA and MFMA regulations.

There is a lack of commitment from User departments to submit performance reports regularly.

For the month of July 2025

DATE	NAME OF SERVICE PROVIDER	AMOUNT	CSD NUMBER	BBBEE	SCORE	DEPARTMENT	INVOICE NR
15/07/2025	PISON HAWILA CONSTRUCTION	R9 890,00	MAAA1063642		2	TECHNICAL	I000044 24A(1)
29/07/2025	AVALON WORKS TA AR24	R1 870,00	MAAA0087896		3	TECHNICAL	INV0033860

16. Irregular expenditure

There was no irregular, fruitless, wasteful, or unauthorised expenditure to report on for July 2025.

REGISTER FOR IRREGULAR, FRUITLESS AND WASTEFUL EXPENDITURE

ACCUMULATIVE REGISTER FROM 2023/2024 TO 2024/2025

Transaction details				Person Liable (Official or Political Office Bearer)	Approved or recovered	Status	
Date of	No	Amount	Description of Incident			IRREXP	Section 32 Comm
2024/2025							
15/10/2024	1	46 600,00	Brought forward - previous financial year COMAF	Council	-46 600,00	x	x
1/7/2024	2	3 814 164,75	Contour - July & August 2024 payment without a contract -pending	Finance Department	-2 558 263,62	x	x
30/11/2024	3	11 014 882,55	Telkom - not a state entity	Corporate Services	-11 014 882,55	x	x
30/11/2024	4	183 610,00	Less than three quotations	All Departments	-183 610,00	x	x
30/11/2024	5	710 530,00	Total population of COMAF 2 - previous year	All Departments	-710 530,00	x	x
May-25	6	93 592,20	Housing subsidy paid incorrectly	Community Services	-93 592,20	Recover	x
	7	590 153,16	Medical Deductions recovered incorrectly for adult dependants	All Departments	-	Still in negotiation with HR	
30/6/2025	8	1 733 000,00	Poma - Circular 131	Corporate Services		x	Still in negotiation with HR
30/6/2025	9	2 072 000,00	Bergrivier Tourism - Circular 131	Strategic Services		x	Still need to go to Section 32 committee
30/6/2025	10	200 000,00	SPCA - Circular 131	Community Services		x	Still need to go to Section 32 committee
30/6/2025	11	68 000,00	Velddrif Diere - Circular 131	Community Services		x	Still need to go to Section 32 committee
							Still need to go to Section 32 committee
		20 526 532,66			-14 607 478,37		

17. Progress report on the implementation of municipal stores

The progress report is attached as Annexure “D.”

18. Recommendations

That the Executive Mayor take note of the July 2025 Supply Chain Management Implementation report and that it be made public in accordance with Section 21A of the Local Government: Municipal Systems Act. (Act no 32 of 2000)

ANNEXURE A – Formal written quotations

ANNEXURE B – Tender register

ANNEXURE C – Insurance register

ANNEXURE D – Stores