

**SUPPLY CHAIN MANAGEMENT
IMPLEMENTATION REPORT FOR JUNE
2025**

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1. Legislation

In terms of Chapter 1 – paragraph 6(4) of the Councils Supply Chain Management Policy: “The Accounting Officer must within 10 days of the end of each quarter, submit a report on the implementation of this policy to the Executive Mayor.” Paragraph 6(5) further states that: “The aforesaid reports must be made public in accordance with section 21A of the Municipal Systems Act.”

2. Month’s occurrence

The SCM Unit is currently under tremendous constraint due to one staff member doing all the orders for the Municipality. Currently we have moved Kirwan Klaase to assist with the orders. We are using a student to assist with the asset verification, which is being remunerated from the Westcoast College.

With all legislation that keeps on being imposed on the SM unit, we will have to develop a new SCM structure with segregation of duties.

3. Statistical information

1. Demand Management

The SCM Unit, with the support of the Chief Financial Officer has submitted a list to all Directorates that requires timely planning and management processes to ensure that all goods and services which are required are quantified, budgeted, and delivered in a timely manner at critical delivery dates, so that the budget can be dealt with as per the cash flow statements.

This Demand Management Plan will be used as a strategic tool to implement the budget. The Demand Management Plan will assist the SCM Unit and user departments with the planning of the execution and timely completion of projects in alignment with the performance targets in the Service Delivery and Budget Implementation Plan.

The new Procurement plan was distributed to all departments, and they needed to submit their specifications early as indicated in the procurement plan. Each Department will report on their own procurement dates and processes monthly and at the end of each quarter the Finance Department will report overall on all departments.

2. FINANCIAL SERVICES PROCUREMENT

Actual spending for the month ending June 2025 is as follows:

STORE PROJECT

Target	Target	Actual	Budget	Expenditure	Balance
Milestones set			650000		650000,00
Sep-24		10%	650000,00	67298,91	582701,09
Oct-24		24%	582701,09	87866,25	494834,84
Nov-24		47%	494834,84	147381,25	347453,59
Dec-24	40	47%	347453,59	0	347453,59
Jan-25		57%	347453,59	68719,64	278733,95
Feb-25		44%	678733,95	95562,32	583171,63
Mar-25	65	66%	583171,63	256807,07	326364,56
Apr-25		75%	326364,56	65404,94	260959,62
May-25		76%		29903,67	231055,95
Jun-25	100	97%	1 050 000	1 023 001,30	26 998,70

The original budget was R650 000 then in the adjustment budget process R400 000 was added, that gave us a total of R1 050 000, and the total expenditure was R1 023 001.30 that gives us 97% spending of the budget.

Vote 1 Municipal Manager	Total Budget	Year to date Spending	Actual Year to Date Spending (%)
Mayor and Council	14 490,00	14 488,56	100%
Municipal Manager	23 243,00	23 242,61	100%
Economic Development and Planning	2 500 332,00	1 489 727,49	60%
Total	2 538 065,00	1 527 458,66	60%

Vote 2: Financial Services	Total Budget	Year to date Spending	Actual Year to Date Spending (%)
Finance	50 000,00	48 683,47	97%
Supply Chain Management	1 050 000,00	1 023 001,30	97%
Total	1 100 000,00	1 071 684,77	97%

Vote 3: Corporate Services	Total Budget	Year to date Spending	Actual Year to Date Spending (%)
Human Resources	6 955,00	6 954,78	100%
Information Technology	1 139 245,00	1 137 243,36	100%
Director: Corporate Services	8 800,00	7 992,94	91%
Total	1 155 000,00	1 152 191,08	100%

Vote 4: Technical Services:	Total Budget	Year to date Spending	Actual Year to Date Spending (%)
Building Control	6 000,00	3 819,00	64%
Project Management Unit	609 000,00	567 071,26	93%
Fleet Management	4 156 181,00	4 151 204,55	100%
Property Services	85 000,00	59 955,00	71%
Solid Waste Removal	1 285 141,00	1 187 681,66	92%
Sewerage	11 780 652,00	10 889 760,88	92%
Waste Water Treatment	800 000,00	798 266,17	100%
Storm Water Management	1 775 059,00	1 775 059,00	100%
Water Distribution	1 170 000,00	735 298,99	63%
Water Treatment	11 664 755,00	10 864 429,19	93%
Roads	8 406 695,00	6 753 021,97	80%
Electricity	37 845 168,00	33 729 195,42	89%
Total	79 583 651,00	71 514 763,09	90%

Vote 5: Community Services	Total Budget	Year to date Spending	Actual Year to Date Spending (%)
Libraries and Archives	29 493,00	29 492,74	100%
Community Halls and Facilities	439 433,00	439 432,37	100%
Cemeteries	639 951,00	639 930,15	100%
Housing Core	643 100,00	643 093,23	100%
Traffic Control	662 641,00	659 365,55	100%
Fire Fighting and Protection	476 844,00	476 837,06	100%
Community Parks	619 086,00	619 082,93	100%
Sport Grounds and Stadiums	1 374 027,00	1 374 018,53	100%

Swimming Pools	300 000,00	300 000,00	100%
Holiday Resorts	90 481,00	90 479,16	100%
Total	5 275 056,00	5 271 731,72	100%

BM Capital Spending for 2024-2025	Total Budget	Year to date Spending	Actual Year to Date Spending (%)
	89 651 772,00	80 537 829,32	89,83%

Concerns on the procurement plan: -

- Some departments postponed specification dates
- Tenders came in that exceeded the budget (In some cases double the available budget)
- Evaluation reports do take too long at various departments.
- During the budget process the departments cannot start with a procurement process until the budget is approved – due to the fact that some projects are removed, or funding is shifted to other projects.
- The procurement plan dates are not met as indicated by Departments.

3. Bids / Formal written quotations awarded.

All Bids and formal **written quotations awarded** are published on the Bergrevier website.

The following formal quotations are reported for June 2025.

Attached as Annexure “A”

4. Acquisition Management

The system of acquisition management must ensure the following:

That goods and services are procured in accordance with authorized processes only.

That expenditure on goods and services is incurred in terms of an approved budget in terms of section 15 of the Municipal Finance Management Act (Act 56 of 2003)

That the threshold values for different procurement processes are complied with.

That any Treasury guidelines on acquisition management are considered.

There are the following matters to report on from June 2025.

Date	Order nr	Req nr	Amount	Service Provider	Vehicle	Legislation	Comments
01 June 2025							
2025/06/04	H0005348	11660	R 57 152,47	BERTIE SMIT	CFP1315	SCM Policy-Vehicles	BRAKE DRUM, BEARING, BRAKE SHOE AND SEALS ON REAR AXLE REPAIR AND SUPPLY
2025/06/03	H0005343	11647	R 3 154,96	CITRUSDAL TOYOTA AND HINO	CBY8775	SCM Policy-Vehicles	VEHICLE SERVICE
2025/06/04	H0005366	11690	R 2 230,00	CE DIAGNOSTICS	CBY 5723	SCM Policy-Vehicles	ALTERNATOR REPAIR AND HANDBRAKE REPAIR
2025/06/09	H0005396	11730	R 6 530,63	PERDEBERG MOTORS	CBY8147	SCM Policy-Vehicles	WASHER LK FRT. HUB-FRT AXLE, PIN WHEEL FRT AXLE
2025/06/09	H0005396	11730	R 6 530,63	PERDEBERG MOTORS	CBY8147	SCM Policy-Vehicles	WHEEL FRT AXLE
2025/06/10	H0005422	11732	R 11 782,39	PERDEBERG MOTORS	CBY8622	SCM Policy-Vehicles	REPLACE BOTH STEERING RACK ENDS
2025/06/11	H0005449	11749	R 6 913,89	PERDEBERG MOTORS	CBY10978	SCM Policy-Vehicles	VEHICLE SERVICES
2025/06/18	H0005513	11827	R 46 999,24	BERMAR HYDRAULICS	CBY1861	SCM Policy-Vehicles	REMOVE SKIP WINCH CYLINDER FROM ONTOP COMPACTOR ROOF, REPAIR THE HYDRAULIC CYLINDER WINCH

Date	Order nr	Req nr	Amount	Supplier/Service Provider	Comment
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2025/06/03	H0005332	11657	R 3 820,62	NOVUS MEDIA	MK106/2025 Aansoek om opheffing van beperkings: Erf 50, Eendekuil-Advertisement is the media
2025/06/03	H0005328	11653	R 7 935,14	NOVUS MEDIA	MN97/98/102-2025 Tender Notice: T8/3/15-2025 (MN97/2025) T8/3/16-2025 (MN98/2025) en T8/3/17-2025 (MN102/2025)
2025/06/03	H0005334	11655	R 4 114,52	NOVUS MEDIA	MK103/2025 Aanvaarding van 'n Aansuiweringsbegroting: 2024/2025 Finansiële jaar-Advertisement is the media
2025/06/03	H0005341	11662	R 2 361,20	KAAP AGRI BEDRYF	Couldn't obtain 3 quotations- Two suppliers confirmed via email that they are unable to supply the meat.
2025/06/04	H0005363	11680	R 8 641,61	SUPERSPAR BOLAND	Couldn't obtain 3 quotations-One supplier confirmed via email that they are unable to supply all the items
2025/06/04	H0005353	11656	R 10 074,00	BRAND EDGE MEDIA ADVERTISEMENT	MK95/98/102-2025 Tender Notice: T8/3/15-2025 (MN97/2025). T8/3/16-2025 (MN98/2025) and T8/3/17-2025 (MN102/2025)
2025/06/04	H0005364	11686	R 11 686,00	BROTHER'S TOKER	Corporate branding and artwork-Trophy and gold medals
2025/06/05	H0005347	11675	R 2 938,94	NOVUS MEDIA	MK104/2025 2025/2026 Boekjaar: Derde Hersiening van Geïntegreerde ontwikkelingsplan
2025/06/09	H0005400	11735	R 7 500,00	JMILES ENTERTAINMENT	Couldn't obtain 3 quotations- Two suppliers confirmed via email that they are unable to provide the service on youth day
2025/06/09	H0005408	11721	R 6 100,00	DJZ ENTERTAINMENT	Couldn't obtain 3 quotations-One supplier confirmed via email that they are unable to provide the service on youth day

2025/06/09	H0005402	11737	R 4 114,52	NOVUS MEDIA	MK113/2025 Aansoek om vergunningsgebruik: Erf 3204, Piketberg
2025/06/09	H0005401	11736	R 4 114,52	NOVUS MEDIA	MK112/2025 Aansoek om vergunningsgebruik: Erf 2769, Piketberg
2025/06/09	H0005405	11739	R 4 114,52	NOVUS MEDIA	MK110/2025 Aansoek om vergunningsgebruik en permanente afwyking: Erf 2052, Piketberg
2025/06/09	H0005406	11740	R 4 114,52	NOVUS MEDIA	MK111/2025 Aansoek om vergunningsgebruik: Erf 2758, Piketberg
2025/06/09	H0005407	11745	R 4 114,52	NOVUS MEDIA	MK114/2025 Aansoek om hersonering: Erf 815, Piketberg
2025/06/12	H0005465	11807	R 4 774,11	BRAND EDGE MEDIA ADVERTISEMENT	Advertisement for the post manager administration and legal services to be placed in the Cape Times on 14 June 2025.
2025/06/12	H0005469	11782	R 3 320,11	SUPERSPAR BOLAND	Couldn't obtain 3 quotations-One supplier confirmed via email that they are unable to supply all the items
2025/06/10	H0005428	11774	R 4 029,60	BRAND EDGE MEDIA ADVERTISEMENT	MN96/2025 Tender Notice: T8/3/14-2025
2025/06/10	H0005427	11772	R 2 938,94	NOVUS MEDIA	MN96/2025 Tender Notice: T8/3/14-2025
2025/06/12	H0005475	11722	R 36 962,64	SPECTRUM COMMUNICATIONS	The SCM policy provides examples of not being in a position to obtain three written verbal quotations- Telemetry IT (Ultrasonic)
2025/06/23	H0005544	11872	R 5 290,00	NOVUS MEDIA	MN120/121-2025 Tender Notice: T8/3/18-2025 (MN230/2025 and T8/3/19-2025 (MN121/2025))
2025/06/24	H0005562	11883	R 6 044,40	BRAND EDGE MEDIA ADVERTISEMENT	MN120/121-2025 Tender Notice: T8/3/18-2025 (MN230/2025 and T8/3/19-2025 (MN121/2025))

2025/06/25	H0005577	11902	R 3 526,73	NOVUS MEDIA	MK116/2025 Bergrivier Munisipaliteit: Voorgestelde verlenging van 'n kontrak
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Date	Order nr	Req nr	Amount	Supplier/Service Provider	Comments
01 June 2025					
2025/06/06	H0005387	11715	R18 860,00	JTS TRUST	Rebuilt of trailer
2025/06/06	H0005389	11716	R4 485,00	JTS TRUST	Repair mechanical broom and tensioners
2025/06/06	H0005390	11717	R2 415,00	JTS TRUST	Repair on aircon
2025/06/11	H0005454	11778	R2 003,76	KAAP AGRI	Carburator repair
2025/06/17	H0005500	11811	R57 052,57	GW TRAUTMANN	Piketberg WWTW new side repair aerator no 3 gearbox, motor and adaptor
2025/06/20	H0005531	11855	R11 495,86	GW TRAUTMANN	Install pipe between blowers- Piketberg WW
2025/06/23	H0005538	11824	R29 726,35	ZONART LABOUR DISTRIBUTION	Complete stay assembly
2025/06/23	H0005541	11867	R20 046,38	BLACK ARC ELECTRICAL	Panel transformer replacement and panel

5. Section 32 Appointments

There were no section 32 appointments.

6. Section 33 Contracts

The bid documentation, evaluation and adjudication criteria and general conditions of a contract must be in accordance with applicable legislation. There is still an application pending – Weskus District water concession.

7. Awards to close family members of persons in the service of the state

In terms of the Municipal Supply Chain Regulation, Paragraph 45, awards given to close family members or persons in the service of the state, above R 2,000.00 should be disclosed in the notes to Annual Financial Statements.

4. Monthly report on deviation and minor breaches

The Municipal Supply Chain Management Regulations – Gazette 27636 Of 30 May 2005, states in Section 36 “

- 1) *A supply chain management policy may allow the accounting officer-*
 - a) *To dispense with the official procurement process established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only-*
 - i. *In an emergency*
 - ii. *If such goods or services are produced or available from a single provider only.*
 - iii. *For the acquisition of special works of art or historical objects where specifications are difficult to compile.*
 - iv. *acquisition of animals for zoos; or*
 - v. *in any other exceptional case where it is impractical or impossible to follow the official procurement process; and*
 - (b) *To ratify minor breaches of the procurement process by an official or committee acting in terms of delegated powers or duties which are purely of technical nature. There are no minor breaches to report for the month of February 2025.*
- 2) *The accounting officer must record the reasons for any deviations in terms of sub regulation (1) (a) and (b) and report them to the next meeting of the council, or board of directors in the case of a municipal entity and include as a note the annual financial statements.*
- 3) *The mayoral fund is being monitored by the SCM unit because this fund is a balance sheet vote:*

4) Housing Payment Control:

The total payments made for the Top Structures to date are as follows: -

ASLA AND CK RUMBLE PAYMENTS		
MONTH	ASLA	CK RUMBLE
JANUARY	523986,69	822904,13
FEBRUARY	1564215,32	0
MARCH	14746363,46	816367,51
APRIL	26563021,94	0
MAY	20840969,39	4395874,68
Jun-25	25524833,22	2206615,49
	89763390,02	8241761,81

5. For the month of June 2025 there were the following deviations for the whole year.

Deviations 2024-2025						
Number	Name of Service Provider	Month	Single Supplier	Emergency	Short description	DEPARTMENT
Jul-24						
1	Blue Jasper Trading(Pty)Ltd			R 104 550,00	Disaster - weather cut of trees falling	Community Parks
Aug-24						
2	Ithuba Industries	15 Aug 2024		R 750 000,00	The bulk water supply pipeline of Goedverwacht was damaged during the stormy rain and Bergrivier Municipality requested assistance from Department of Local Government for flood damage repairs. The timeline did not allow for a formal tender process as this was emergency repair works.	Water Distribution
Sep-24						
3	Ithuba Protection Services	26 Sept 2024		REJECTED	A threat was made on the life of some municipal Councillors. As a result, the Municipality is obliged to take every step to ensure the safety of these Councillors. In order to render this kind of protection, armed security guards must be appointed to protect the officials and their families. Bergrivier Municipality has a current tender for the rendering of security services, but it does not make provision for armed security guards, since it was not part of the specifications. The Municipality obtained quotes from the current service provider, but their quote was not the cheapest and therefore we will use the cheapest quote to receive value for money. Both Suppliers are on the level 1 for BBBEE. The service is urgently needed and a service provider must be appointed immediately. Therefore the normal procurement process cannot be followed, but we tried to obtain the three quotes. Threat received on 6 September 2024 and reported to SAPS on the same date. Threat discussed with SAPS in a meeting on 6 September 2024. SAPS undertook to do threat analysis. Up to date no feedback was received from SAPS.	Holiday Resorts / Sportsgrounds
Oct-24						
4	AJ Broom Road Products	16 Oct 2024		R 108 394,86	Damages to the roads after the heavy rainfall during August and September months. Was not the normal rainfall and roads need urgent attention.	Roads
Feb-25						
5	Conlog Pty Ltd	25 Feb 2025	R 34 442,50		During the move of the Municipal Stores from Technical Services to the Finance Department it was found that a lot of the Conlog Prepayment Electricity Meters was incomplete. In the past the stores personnel gave out keypads that was dedicated to a prepayment electricity meter. As a result, we have a lot of prepayment meters in the Municipal Stores that cannot be used, because there is not enough keypads available. To use the meters, we need to procure the specific keypad for the meter. Conlog Pty Ltd is the manufacturer and sole supplier of the CIU (X) product.	Finance
Mar-25						
6	Baymont Cape Projects	24 Mrt 2025		R 854 285,56	On 26 February 2025 Velddrif electrical staff was call out to Amawandle Visserye because their municipal supply was off. Staff found that two medium voltage ring switches were activated and the supply was off. The fuses was replaced and the supply was switched on again, but after the fisheries was placed on municipal supply for a whole day the ring switches switched of again. Staff then found that the measuring unit packed up. Temporary repair was done for the municipal supply but the fisheries currently receive unmetered supply. Amawandle Visserye is the biggest municipal user and it is critical to replace the ring switches and the measuring unit.	Water Distribution
Apr-25						
7	Fulcrum Technologies	10 April 2024	R 16 330,00		During the 2023/2024 financial year we received three quotations for the repair /upgrade of Velddrif Vehicle Testing Station. Fulcrum Technologies was successful with their quotation. Bergrivier Municipality bought the equipment and the Fulcrum PLC software from Fulcrum Technologies. Permission are hereby requested to make use of Fulcrum Technologies to do the system software maintenance and calibration at Bergrivier Municipality vehicle testing station at Velddrif	Traffic Services
TOTAL			R 50 772,50	R 1 817 230,42		

6. Purchases above R100 000 for June 2025 in the table below.

R100 000.00 Awards 2024 - 2025 Bergrivier Municipality									
Contract details			Total value of contracts			B-BBEE Status Level of Contributor	Method of procurement		
Contract reference	Service provider/ Supplier	Contract Description	Total value of contract	Lowest Acceptable Bid Value	Level	Quotation/ Competitive Bidding/ Deviation			
Dec-24									
T 8/3/42-2024	FES Manufacturing	Supply and delivery of Fire fighting pumps for Bergrivier Municipality for a period ending 30 June 2025	R433 807.59	R433 807.59	2	Competitive Bidding			
T 8/3/43-2024	Startune	Supply and delivery of Road marking paint for Bergrivier Municipality for a period ending 30 June 2027	Rates	Rates	1	Competitive Bidding			
T 8/3/46-2024	Essential Safety wear (Pty) Ltd	Supply and delivery of Personal protective equipment for Bergrivier Municipal stores for a period ending 30 June 2027	Rates	Rates	2	Competitive Bidding			
Jan-25									
T 8/3/55-2024	Ontec Systems	Supply, Installation & Management of an STS6 edition 2 Compliant Prepayment Electricity vending system	Rates	Rates	1	Competitive Bidding			
May-25									
FQ 8/2/8-2025	MJ Bester t/a Unicom CCTV	Supply, delivery, installation and connection of three additional NVR's to the existing CCTV Network for Bergrivier Municipality	Rates	Rates	4	Formal Quotation	80/20	No	No
T 8/3/3-2025	Siyanda	Appointment of a Service Provider for Financial and Accounting Services for Bergrivier Municipality for a period ending 30 June 2028	Rates	Rates	2	Competitive Bidding	80/20	No	No
Jun-25									
FQ 8/2/4-2025	Vlobb Projects	Refurbishment, Repair & Replacement of the fencing at the Combi-Court at the Pella Park sportground in Porterville	R249 160.00	R249 160.00	1	Formal Quotation	80/20	No	No

Reporting on less than three quote per formal quote and tender received

FQ OR TENDER NO	Amount	Supplier/Service Provider	Approved or not approved by CFO	Comments
FQ8/2/29-2024	R166 750,00	IX Engineers	YES	Only one quote received and is market related
FQ8/2/31-2024	RATES	ME Smith & Makhaka & Family	YES	Only two quotes received for the panel of transport and is market related prices
FQ8/2/33-2024	RATES	Seta Waste Management & Topert Trading	YES	Only two quotes received for drop off containers for Porterville and is market related prices
FQ8/2/40-2024	R120 181,25	J & F Construction & Maintenance	YES	Only One quote received for sliding door at Velddrif Stores and one late submission and is market related.
FQ8/2/46-2024	R249 744,32	Pison Hawila Construction	YES	Only One quote received for curtains for Redelinghuys Community Hall and is market related.
FQ8/2/36-2024	R289 259,50	WB Tipper Truck & Plant Hire	YES	Only One quote received for the construction of the ablution Facility at Redelinghuys and is market related and is fixed at R289259,50
FQ8/2/52-2024	R61 615,85	NOLANDA 8 (Pty)Ltd	YES	Only One quote received for irrigation equipment for Port Owen Entrance in Velddrif and is market related.
FQ8/2/59-2024	RATES	Geroge Lawnmowers and Chainsaws & Memotek Trading CC	YES	Only two quotes received for the supply and delivery of turf equipment for Bergrivier Municipality and is market related prices
FQ8/2/2-2025	R291 484,75	Black Arch Electrical & Tricom Africa	YES	Only two quotes received for the supply and delivery of mild steel pipes and consumables to Velddrif and is market related prices
FQ8/2/7-2025	RATES	Take Note Trading Pty Ltd & Middleman Pty Ltd	YES	Only two quotes received for the supply, delivery and installation of motor control panels for pump station 6 and pump station 1 in Port Owen and is market related prices
FQ8/2/9-2025	RATES	Sky Metro Equipment Pty Ltd and Konica Minolta SA	YES	Only two quotes received for the supply of service level agreements for the maintenance of the photocopier machines of Bergrivier Municipality and the prices is market related
FQ8/2/10-2025	RATES	Stephen Du Plessis Grondverskuiwing Pty Ltd	YES	Only one quote received and is market related
FQ8/2/04-2025	R259 700,00	Saclawa Solutions and Vlobb Projects Pty Ltd	YES	Only two quotes received for the Refurbishment, Repair & Replacement of the fencing at the Combi-Court at the Pella Park sportground in Porterville and the prices is market related

7. Virements recorded for June 2025.

During the compilation of this report, virements from June 2025 are as follows:

VERIMENTE REPORT

FROM				TO				
VOTE FROM	DESCRIPTION	BUDGET	AMOUNT TO BE TRANSFERRED	VOTE TO	DESCRIPTION	BUDGET	AMOUNT	
MUNICIPAL MANAGER								
011012243506	SOSIALE PROJEKTE (YOUTH CAFÉ)	R 110 000,00	R 3 000,00	011012202003	ADVERTENSIE (MUNICIPAL)	R 25 000,00	R 3 000,00	Funds required for advertisements
011010222000	CONGRESS FEES	R 10 000,00	R 4 000,00					
011010243526	EASTER	R 1 000,00	R 5 000,00					
011010243529	AFMAAK VAN BOME	R 40 000,00	R 10 000,00	011010203000	BEHOEFTEGEGRAFANIS	R 50 000,00	R 19 000,00	Insufficient funds for the votes established to help the
011010243518	CHRISTMAS MEALS FOR LESS	R 185 000,00	R 2 000,00	011010243534	GRANT IN AID OF EDUCATION	R 30 000,00	R 2 000,00	schools with donations and the community with funerals
011011243000	SKRYFBEHOEFTE	R 23 000,00	R 1 000,00	011011242000	SELFOONKOSTE	R 15 700,00	R 1 000,00	Funds required for the payment of June 2025 phone
011011237000	Professionele Dienste		R 1 500,00	011010237001	Professionele Dienste		R 11 400,00	Provision of armed security: security for the Executive
011011240002	Reis & Verblyf		R 8 900,00					
011010243592	Community Upliftment		R 1 000,00					
			R 36 400,00				R 36 400,00	
FINANCE SERVICES								
12062111000	SALARISSE	R 1 729 800,00	R 56 000,00	012062125500	WAARNEMINGSTOELAE BTO	R 18 000,00	R 5 000,00	Insufficient funds for temporary workers and acting
				012061113000	TYDELIKE WERKERS	R 53 000,00	R 51 000,00	employees
012063111000	SALARIS/LONE: BASIS	R 6 237 150,00	R 5 800,00	012063125500	WAARNEMINGSTOELAE	R 170 000,00	R 5 800,00	The Senior workers: Stores position is vacant and the
012061111000	SALARISSE	R 8 168 641,00	R 50 000,00	012061125500	WAARNEMINGSTOELAE	R 66 000,00	R 50 000,00	Insufficient funds for acting positions
			R 111 800,00				R 111 800,00	
TECHNICAL SERVICES								
014171237003	PROFESIONELE DIENSTE	R 1 500 000,00	R 150 000,00	014171309000	VOERTUIG	R 900 000,00	R 150 000,00	Funds required for service delivery vehicle, vehicle in
014551237001	PROFESIONELE DIENSTE	R 210 000,00	R 10 000,00	014551226000	LISENSIE : VOERTUIG	R 95 000,00	R 10 000,00	Funds required to pay vehicle licenses
014621237006	PROFESIONELE DIENSTE (VERHOOG AANVRAAG NA 10 M)	R 3 500 000,00	R 900 000,00	014621237001	PROFESIONELE DIENSTE (CONLOG-COM)	R 2 300 000,00	R 900 000,00	Funds required to pay Contour-Electricity sales
014621237006	PROFESIONELE DIENSTE (VERHOOG)	R 1 491 306,86	R 60 000,00	014621227000	MATERIAAL & ONDERDELE	R 19 142,24	R 60 000,00	Fondse word benodig vir die herstel van die ligte wat
014621237006	PROFESIONELE DIENSTE VERHOOF	R 1 431 306,86	R 60 000,00	014621301000	GROND & GEBOUE	R 354,25	R 60 000,00	Fondse word benodig sodat ons kontrakteur kan betaal
014035111000	SALARIS / LONE : BASIES	R 1 608 475,00	R 5 000,00	014035125500	WAARNEMINGSTOELAE	R 7 000,00	R 5 000,00	Pay acting allowance of PMU manager
			R 1 185 000,00				R 1 185 000,00	
COMMUNITY SERVICES								
015432237004	PROFESIONELE DIENSTE (PEST)	R 15 000,00	R 8 000,00	015381237001	PROFESIONELE DIENSTE (LIFE)	R 400 000,00	R 8 000,00	An portion of the National sea rescue institute invoices
015201213000	DRUK & BINDWERK	R 28 000,00	R 2 500,00	015201242000	SELFOONKOSTE	R 35 000,00	R 2 500,00	
015381213000	DRUK & BINDWERK	R 16 230,00	R 1 400,00	015381242000	SELFOONKOSTE	R 15 000,00	R 1 400,00	Funds required to pay fees for phone bills
			R 11 900,00				R 11 900,00	
Municipal Manager	R	36 400,00						
Finance Dept	R	111 800,00						
Technical Dept	R	1 185 000,00						
Community Serv	R	11 900,00						
	R	1 345 100,00						

8. Disposal

The system of disposal management must ensure the following: -

- Immovable property is sold only at market related prices except when the public interest or the plight of a poor demand otherwise,
- Movable assets are sold either by way of written quotations, a competitive bidding process, auction or at market related prices, whichever is the most advantageous,
- Immovable property is let at a market related rate except when the public interest or the plight of the poor demand otherwise,
- All fees, charges, rates, tariffs, scales of fees or other charges relating to the letting of immovable property are annually reviewed,
- Where assets are traded in for other assets, the highest possible trade-in price is negotiated.
- The asset disposal committee was established, and part of the Committee are the following members:
 - Hendri van Niekerk.
 - Urlston van Wyk.
 - Terry-Anne Wessels; and
 - Cavin Cornelissen.

9. Progress report Asset verification end June 2025

The following sites were verified. Note that the information is derived from the Fulcrum App and can be verified on <https://web.fulcrumapp.com/dash>
Velddrif and Piketberg. (Various smaller sections of Piketberg have already been verified)

The following sites were visited. Note that the information is derived from the Fulcrum App and can be verified on <https://web.fulcrumapp.com/dash>

Month	28-May-25		30-Jun-25	
Total amount of assets	9380		9380	
Verified	7600	81.02	7600	81.02
Not Found	11	0.12	11	0.12
Previously Disposed	1357	14.47	1357	14.47
Additions 2025	257	2.74	271	2.89
First time Recognition	20	0.21	20	0.21
Query	11	0.12	11	0.12
Stolen	16	0.17	16	0.17
Disposal 2025	108	1.15	108	1.15
not yet verified	0	0.00	0	0.00

The asset team attended barcoding during the month of June 2025.

The focus of the assets team was Bergrivier as a whole, attending to assets that need to be barcoded.

Assets to be auctioned storeroom are completed in Piketberg

The asset team attended verification during the month of June 2025.

E-mails have been sent to the Officials responsible and Directors where assets are still outstanding, with poor response back.

10. Service level agreements.

According to Section 21A of the Municipal Systems Act the Accounting Officer of a Municipality must place all service level agreements on the Municipal website. Each department is responsible for ensuring that all signed Service Level Agreements are on the Collaborator/Phoenix Vesta system. Each Department must also have a hard copy of each contract applicable to their department.

BERGRIVIER MUNICIPALITY SERVICE LEVEL AGREEMENTS - FINANCE DEPARTMENT FOR 2023-2024

Name	Description	Effective Date	Termination Date	Status	Contract Type	Process
Mubesko	Provision of technical support for asset management for a period of three (3) years	1-7-2023	2026-06-30	Active	Maintenance Agreement/ Onderhoudskontrakte	n/a
Contour Technology	Supply, installation, and management of an STS compliant prepayment electricity vending system for the period of 01 July 2020 to 30 June 2023	2020-07-01	2023-06-30 (Section 116(3) was approved till 30 June 2024.	Active	Maintenance Agreement/ Onderhoudskontrakte	No contract in place – the expenditure will be irregular from 1 July 2024 onwards until new appointment is made.
NEDBANK	Banking Services	2023-07-01	2028-06-30	Active	Service Level Agreement/ Dienskontrak	n/a
Siyanda Business Solutions	Accounting Services	2025-07-01	2028-06-30	Active	Service Level Agreement/ Dienskontrak	n/a
Phoenix Vesta	Financial System	2022-07-01	2032-06-30	Active	Service Level Agreement/ Dienskontrak	n/a
AON	Short term insurance tender for a period of 3 years	2022-07-01	2025-06-30	Active	Service Level Agreement/ Dienskontrak	New company appointed from 1 July 2025
HCB Valuers and Services (Pty) Ltd	Property Valuations Services	2023-07-01	2028-06-30	Active	Service Level Agreement/ Dienskontrak	n/a

11. Insurance claims

As per Annexure “C” the following insurance claims to report on for the month of June 2025 with pictures are attached.

12. Bid committee system.

A Bid Committee system for competitive bids is fully operational. It comprises of the Bid Specifications, Bid Evaluation and Bid Adjudication Committees. The Committees meet regularly. The Accounting Officer appoints members of each committee considering Section 117 of the MFMA.

As indicated below the Committee can see that the User Departments take too long to finalize the evaluations.

The tender register is attached as Annexure B and the adjudication minutes are attached as Annexure “D”

13. Appeals / objections by aggrieved.

Paragraph 49 of the Municipal Supply Chain Management Regulations allows the aggrieved bidders the opportunity to lodge objections (with proper motivation) against the decision(s) taken by the Bid Adjudication Committee, within 14 days from the date of notification thereof.

Alternatively, should they wish to lodge an appeal in terms of Section 62 of the Local Government: Municipal Systems Act 2000 (Act 32 of 2000) against the award of the tender, such an appeal is to be lodged within 21 days from the date of this notification?

One objection for February 2025 is still under investigation. Adv. Helen Venter is assisting with the case.

14. Legislative compliance

Local government: Municipal Finance Management Act (Act 56 of 2003).

Supply Chain Management Regulations.

Supply Chain Management Policy: Bergrivier Municipality.

Preferential Procurement Regulation, 2022; and all other relevant legislation, National Treasury Guidelines and Circulars.

The Bergrivier Municipality has no Public Private Partners (PPP's).

The Expenditure and Supply Chain Management unit hereby confirms that all statutory payments are made within 30 days. The Eskom and water board accounts are paid up to date.

15. SDBIP and other reportable matters

Reports are submitted to the CFO monthly.

The SCM unit is under strain due to other compliance matters implemented without additional resources, for example, the monitoring and capturing of the performance of suppliers and the maintenance of the procurement plan, changes on the PPPFA and MFMA regulations.

There is a lack of commitment from User departments to submit performance reports regularly.

For the month of June 2025

REGISTER FOR THE MONITORING OF SERVICE PROVIDERS FOR JUNE 2025

DATE	NAME OF SERVICE PROVIDER	AMOUNT	CSD NUMBER	BBBEE	SCORE	DEPARTMENT	INVOICE NR
03/06/2025	AMANDLACF CONSTRUCTION CC	R953 873,97	MAAA0244521	LEVEL 1	3	COMMUNITY	INV8317
05/06/2025	MEMOTEK TRADING	R71 725,50	MAAA0140144		3	COMMUNITY	BER INV0042
06/06/2025	ALSA CONSTRUCTION	R2 441 088,43	MAAA0029054		3	PMU	IN016547
06/06/2025	ALSA CONSTRUCTION	R5 846 779,43	MAAA0029054		3	PMU	IN016547
06/06/2025	ALSA CONSTRUCTION	R5 244 512,34	MAAA0029054		3	PMU	IN016547
10/06/2025	UNIVERSAL TRADING	R112 395,25	MAAA0158032		3	TECHNICAL	B39344
20/06/2025	BLACK ARC ELECTRICAL	R243 817,25	MAAA0369518		3	TECHNICAL	004723
20/06/2025	BLACK ARC ELECTRICAL	R47 667,50	MAAA0369518		3	TECHNICAL	004724
24/06/2025	INXA HOLDINGS	R1 038 574,79	MAAA1103634	LEVEL 2	3	PMU	INGQ-P013-INV10
24/06/2025	INXA HOLDINGS	R1 963 471,62	MAAA1103634	LEVEL 2	3	PMU	INGQ-P013-INV17
24/06/2025	INXA HOLDINGS	R39 926,26	MAAA1103634	LEVEL 2	3	PMU	INGQ-P013-INV22
24/06/2025	INXA HOLDINGS	R15 146,35	MAAA1103634	LEVEL 2	3	PMU	INGQ-P013-INV20
24/06/2025	INXA HOLDINGS	R15 146,35	MAAA1103634	LEVEL 2	3	PMU	INGQ-P013-INV21
24/06/2025	INXA HOLDINGS	R214 082,22	MAAA1103634	LEVEL 2	3	PMU	INGQ-P013-INV19
24/06/2025	ZEEVAS CLEANING AND SUPPLIES	R47 021,58	MAAA0474661		3	TECHNICAL	INV-480
05/06/2025	PISON HAWILA CONSTRUCTION	R17 489,20	MAAA1063642		2	TECHNICAL	24A H0002010
26/06/2025	AFRILINE CIVILS	R69 004,71	MAAA0024327	LEVEL 1	3	PMU	37433
26/06/2025	LUKHOZI CONSULTANTS	R311 325,34	MAAA0001741	LEVEL 1	3	TECHNICAL	L11662
26/06/2025	IX ENGINEERS	R230 000,00	MAAA0375346	LEVEL 1	3	COMMUNITY	INV/2025/0622
27/06/2025	BLACK MUSHROOM	R145 800,00	MAAA0533374	LEVEL 1	3	COMMUNITY	Invoice 3370
27/06/2025	ROCKET TRADING	R42 320,00	MAAA0765168		3	TECHNICAL	BRM042025
27/06/2025	ROCKET TRADING	R42 320,00	MAAA0765168		3	TECHNICAL	BRM052025
27/06/2025	ROCKET TRADING	R42 320,00	MAAA0765168		3	TECHNICAL	BRM062025
27/06/2025	WEST COAST SKIES SERVICES	R70 499,01	MAAA0198390		3	TECHNICAL	WCB 953/2025
30/06/2025	TMT SERVICES	R101 651,91	MAAA0363717		3	COMMUNITY	SI02424
30/06/2025	TMT SERVICES	R167 008,75	MAAA0363717		3	COMMUNITY	SI02393
30/06/2025	SPECTRUM COMMUNICATIONS	R357 817,59	MAAA0244327		3	TECHNICAL	INV-0024171

16. Irregular expenditure

There was no irregular, fruitless, wasteful, or unauthorized expenditure to report on for June 2025.

REGISTER FOR IRREGULAR, FRUITLESS AND WASTEFUL EXPENDITURE						
ACCUMULATIVE REGISTER FROM 2023/2024 TO 2024/2025						
Transaction details				Person Liable (Official or Political)	Approved or recovered	General comments
Date of	No	Amount	Description of Incident			
15/10/2024	1	46 600,00	Brought forward - previous financial year COMAF	Council	-46 600,00	
1/7/2024	2	2 558 263,62	Contour - July & August 2024 payment without a contract -pending	Finance Department	-2 558 263,62	
30/11/2024	3	10 149 207,00	Telkom - not a state entity	Corporate Services		
		865 675,55			-11 014 882,55	
30/11/2024	4	183 610,00	Less than three quotations	All Departments	-183 610,00	
30/11/2024	5	710 530,00	Total population of COMAF 2 - previous year	All Departments	-710 530,00	
Mar-25	6	108 129,18	Current year medical deductions for adult dependants	All Departments	-108 129,18	Deduct from employees
Mar-25		482 023,98	Prior year medical aid deductions for adult dependants	All Departments		Investigation
Mar-25		93 592,20	Housing subsidy paid after bond was paid off	All Departments		Investigation
		15 197 631,53			-14 622 015,35	

17. Progress report on the implementation of municipal stores

The progress report is attached as Annexure "E."

18. Recommendations

That the Executive Mayor take note of the June 2025 Supply Chain Management Implementation report and that it be made public in accordance with Section 21A of the Local Government: Municipal Systems Act. (Act no 32 of 2000)

ANNEXURE A – Formal written quotations

ANNEXURE B – Tender register

ANNEXURE C – Insurance register

ANNEXURE D – Adjudication minutes

ANNEXURE E – Stores

ANNEXURE A

QUOTATIONS											
QUOTATION REGISTER 01 JULY 2024 - 30 JUNE 2025											
QUOTATION NUMBER	ADV NR		FQ DESCRIPTION & OFFERS RECEIVED	LOCALITY POINTS ACCORDING TO POLICY	LOCALITY POINTS FOR BBBEE	LOCALITY	QUOTATION AMOUNTS	ACTUAL AMOUNT AWARDED	CONTRACT DATE AWARDED BY MM	DEPARTMENT	
2024											
FQ 8/2/29-2024	MN182-2024		Compile the 2023/2024 Water Services Development Plan (WSDP) Performance and Water Services Audit Report for Bergervier Municipality								
		1	IX Engineers	5	1	Bellville, City of Cape Town Municipality	R166,750.00	R 166,750.00	Thursday, July 25, 2024	Water Distribution	
FQ 8/2/30-2024	MN190-2024		Supply and delivery of fire fighting equipment								
		1	Uhambo Safety	3	1	Platteklouf, City of Cape Town Municipality	R26,328.70				
		2	Ramcom Cape	3	2	Epping, City of Cape Town Municipality	R24,169.09				
		3	Africa Label Trading	2	1	Kempton Park, City of Ekurhuleni Municipality	R29,776.95				
		4	Memotek Trading	3	1	Tableview, City of Cape Town Municipality	R26,975.32				
		5	Fremtac Fire & Rescue	5	4	Malmesbury, Swartland Municipality	R23,778.53				
		6	Vanguard Fire & Safety Inland	2	1	Durban, Ethekwini Municipality	R34,790.95				
		7	Terra Aqua Agencies	3	1	Cape Town, City of Cape Town Municipality	R41,362.79				
		8	SA Fire Watch	3	4	Cape Town, City of Cape Town Municipality	R25,765.46	Rates	Wednesday, August 21, 2024	Fire Fighting and Protection	
		9	Pison Hawila Construction	10	1	Piketberg, Bergervier Municipality	R26,530.22				
FQ 8/2/31-2024	MN191-2024		Appointment of a panel for bus & taxi transport companies on a rotational basis for various social projects in BM area								
		1	Michael E Smith	10	1	Goedverwacht, Bergervier Municipality	Rates	Rates	Wednesday, September 11, 2024	Mayor and Council	
		2	Makhaka & Family	10	1	Piketberg, Bergervier Municipality	Rates	Rates			
FQ 8/2/32-2024	MN196-2024		Supply, delivery and installation of video conference devices and tv's								
		1	Bidvest Office	5	1	Vredenburg, Saldanha Bay Municipality	R54,957.41				
		2	Esizwe Group	3	1	Cape Town, City of Cape Town Municipality	R22,480.82				
		3	Omni Event Coms	3	4	Cape Town, City of Cape Town Municipality	R41,562.31	Rates	Thursday, September 26, 2024	Information Technology	
		4	Inno Networks	3	1	Cape Town, City of Cape Town Municipality	R217,673.10				
FQ 8/2/33-2024	MN197-2024		Supply and delivery of waste containers to Porterville Drop-off								
		1	Sela Waste Management	3	1	Cape Town, City of Cape Town Municipality	Rates	Rates			
		2	Topend Trading	3	1	Cape Town, City of Cape Town Municipality	Rates	Rates	Tuesday, October 22, 2024	Solid Waste Removal	
FQ 8/2/34-2024	MN209-2024		Supply, delivery and installation of a firewall and managed switch								
		1	Phandu Communications	3	1	Cape Town, City of Cape Town Municipality	R262,200.00				
		2	Inново Networks	3	1	Cape Town, City of Cape Town Municipality	R213,995.79	Rates	Friday, October 11, 2024	Information Technology	
		3	Business Connexion	3	1	Cape Town, City of Cape Town Municipality	R936,585.96				
		4	Elo Technology	3	2	Cape Town, City of Cape Town Municipality	R265,848.59				
		5	Frank Kalala	3	1	Cape Town, City of Cape Town Municipality	R248,022.00				
		6	Blue Networks	3	1	Cape Town, City of Cape Town Municipality	R252,794.98				
FQ 8/2/35-2024	MN214-2024		Supply and delivery of 45KW motor and pump for water booster pump station in Veldrif								
		1	Mbond Engineering	3	1	Cape Town, City of Cape Town Municipality	R86,436.30				
		2	Arena Group	3	2	Cape Town, City of Cape Town Municipality	R101,142.51				
		3	AR Jones Engineering	3	1	Cape Town, City of Cape Town Municipality	R126,998.41				
		4	Afri Mak	3	1	Cape Town, City of Cape Town Municipality	R126,370.05				
		5	Nolada 8	3	1	Cape Town, City of Cape Town Municipality	R103,872.60				
		6	West Coast Skies Services	5	1	Vredenburg, Saldanha Bay Municipality	R112,700.00	R 40,825.00	Friday, October 11, 2024	Water Distribution	
		7	Terra Aqua Agencies	3	4	Cape Town, City of Cape Town Municipality	R91,706.11	R 34,755.56	Friday, October 11, 2024	Water Distribution	
		8	Intechem	3	1	Cape Town, City of Cape Town Municipality	R160,151.90				
		9	Take Note Trading	3	1	Cape Town, City of Cape Town Municipality	R155,250.00				
		10	Trautmann Trading	2	1	Cape Town, City of Cape Town Municipality	R112,940.35				
FQ 8/2/36-2024	MN226-2024		Installation of a new septic tank and the provision of labour for the construction of an Ablution Facility at the Redelinghuys Cemetery								
		1	WB Tripper Truck & Plant Hire	3	1	Klapmuts, Stellenbosch Municipality	R312,259.50	R 289,259.50	Monday, November 4, 2024	Cemeteries	
FQ 8/2/37-2024	MN227-2024		Supply and delivery of building materials for Ablution Facility at Redelinghuys Cemetery								
		1	West Coast NCS	5	1	Graafwater, Cederberg Municipality	R283,418.08				
		2	WB Tripper Truck & Plant Hire	3	1	Klapmuts, Stellenbosch Municipality	R293,716.89				
		3	West Coast Skies Services	5	1	Vredenburg, Saldanha Bay Municipality	R299,728.00				
		4	Pison Hawila Construction	10	1	Piketberg, Bergervier Municipality	R216,296.71	R 216,296.71	Wednesday, November 13, 2024	Cemeteries	
Supply and Delivery of various stock items for Bergervier Municipal stores for a period ending 31 December 2024											

FQ 8/2/38-2024	MN231-2024	1	West Coast Oil Distributors	5	2	Vredenburg, Saldanha Bay Municipality	Rates			
		2	Mvemvane-Wamabhungs	3	1	Cape Town, City of Cape Town Municipality	Rates			
		3	WB Tripper Truck & Plant Hire	3	1	Klapmuts, Stellenbosch Municipality	Rates			
		4	M-Bond Engineering	3	1	Cape Town, City of Cape Town Municipality	Rates	Rates	Thursday, October 3, 2024	Supply Chain Management
		5	Afri Mak	3	1	Cape Town, City of Cape Town Municipality	Rates			
		6	Memotek Trading	3	1	Cape Town, City of Cape Town Municipality	Rates	Rates	Thursday, October 3, 2024	Supply Chain Management
		7	AR Jones Engineering	5	1	Saldanha Bay, Saldanha Bay Municipality	Rates	Rates	Wednesday, October 2, 2024	Supply Chain Management
		8	Bidvest Office	5	1	Vredenburg, Saldanha Bay Municipality	Rates			
		9	Take Note Trading	3	1	Cape Town, City of Cape Town Municipality	Rates	Rates	Wednesday, October 2, 2024	Supply Chain Management
		10	PPD Engineering	3	1	Napier, Cape Agulhas Municipality	Rates	Rates	Wednesday, October 2, 2024	Supply Chain Management
		11	Zonart Labour Distributors	3	1	Cape Town, City of Cape Town Municipality	Rates	Rates	Thursday, October 17, 2024	Supply Chain Management
		12	Office Tech	3	1	Cape Town, City of Cape Town Municipality	Rates			
FQ 8/2/39-2024	MN240-2024	The upgrading of Porterville Municipal Stores for the optimization and operational functionality thereof								
		1	WB Tripper Truck & Plant Hire	3	1	Klapmuts, Stellenbosch Municipality	R65,591.50	R 65,591.50	Wednesday, September 25, 2024	Supply Chain Management
		2	Supercolt Construction (Pty) Ltd	3	1	Cape Town, City of Cape Town Municipality	R76,891.32			
		3	Assur Developers (Pty) Ltd	5	1	Langebaan, Saldanha Bay Municipality	R105,029.50			
		4	Pison Hawila Construction	10	1	Piketberg, Bergrivier Municipality	R154,600.00			
		5	J and F Construction and Maintenance	10	1	Velddrif, Bergrivier Municipality	R144,700.00			
FQ 8/2/40-2024	MN241-2024	Supply, delivery and installation of sliding gates at Velddrif Municipal Stores								
		1	J and F Construction and Maintenance	10	1	Velddrif, Bergrivier Municipality	R120,181.25	R 120,181.25	Monday, September 30, 2024	Supply Chain Management
FQ 8/2/41-2024	MN244-2024	Supply, delivery of Turf Equipment to the Bergrivier Municipality for a period ending 30 June 2025 - CANCELLED (No Bidder was responsive)								
		1	BEE Turf Supplies	3	2	Belville, City of Cape Town Municipality				
		2	Memotek Trading	3	1	Tableview, City of Cape Town Municipality				
		3	Gifted Jack Pty Ltd	3	1	Pinelands, City of Cape Town Municipality				
FQ 8/2/42-2024	MN258-2024	Supply, delivery of Irrigation Pumps and Equipment to the Bergrivier Municipality								
		1	Afri Mak Pty Ltd	3	1	Cape Town, City of Cape Town Municipality				
		2	AR Jones Engineering	5	1	Saldanha Bay, Saldanha Bay Municipality				
3	Mbond Engineering	3	1	Cape Town, City of Cape Town Municipality		Rates	Friday, October 25, 2024	Sport Grounds and Stadiums		
FQ 8/2/43-2024	MN264-2024	Upgrading of Municipal Stores for Bergrivier Municipality								
		1	WB Tripper Truck & Plant Hire	3	1	Klapmuts, Stellenbosch Municipality	R299,805.00	R 299,805.00	Friday, March 7, 2025	Supply Chain Management
		2	Surtie Supplies	3	1	Montagu, Langeberg Municipality	R799,100.50			
		3	Stylish Art Productions	5	1		R694,705.00			
4	Pison Hawila Construction	10	1	Piketberg, Bergrivier Municipality	R345,000.00					

		5	J and F Construction and Maintenance	10	1	Velddrif, Bergrivier Municipality	R291,500.00			
		Supply, Delivery and Installation of heavy duty shelving, steel shelving and storage bins for Bergrivier Municipal Stores for a period ending 30 June 2025								
FQ 8/2/44-2024	MN265-2024	1	Office Tech	3	1	Maitland, City of Cape Town	Rates			
		2	JS Lucas Construction	3	1	Kraaifontein, City of Cape Town	Rates			
		3	Bidvest Office	5	2	Vredenburg, Saldanha Bay Municipality	Rates	Rates	Tuesday, December 10, 2024	Supply Chain Management
		4	Aquilina Trading 14 CC	3	0	Kuilsriver, City of Cape Town	Rates			
		5	Bashweu Group	10	1	Piketberg, Bergrivier Municipality	Rates			
		Supply and delivery of Ride on Lawnmowers for Bergrivier								
FQ 8/2/45-2024	MN266-2024	1	BEE Turf Supplies	3	2	Belville, City of Cape Town Municipality	R301,415.00			
		2	Memotek Trading	3	1	Tableview, City of Cape Town Municipality	R320,045.00			
		3	Bashweu Group	10	1	Piketberg, Bergrivier Municipality	R243,000.00			
		4	HDV Projects	10	4	Piketberg, Bergrivier Municipality	R374,850.00	Rates	Monday, November 4, 2024	Community Parks
		Supply and delivery of curtains & blinds for Redelinghuys community hall for a period ending on 30 June 2025								
FQ 8/2/46-2024	MN267-2024	1	Pison Hawila Construction	10	1	Piketberg, Bergrivier Municipality	R249,744.32	R249,744.32	Tuesday, November 12, 2024	Community Halls and Facilities
FQ 8/2/47-2024	MN270-2024		Lease of Kiosk at Stywelyne and Dwarskroos Resorts in Velddrif 2425 (No offers came in Re-advertise FQ)							
		Supply and delivery of benches with armsets for the Pietie Fredericks Youth Centre								
FQ 8/2/48-2024	MN277-2024	1	Pison Hawila Construction	10	1	Piketberg, Bergrivier Municipality	R46,503.40			
FQ 8/2/49-2024	MN278-2024		Supply, delivery and installation of Fire Extinguishers at various buildings for Bergrivier Municipality for a period ending 30 June 2025 (Re-advertised)							
		1	SA Fire and Medical Academy CC	3	1	Ottery, City of Cape Town Municipality	R16,110.00			
		2	Higher Power Protection Pty Ltd	5	1	Vredenburg, Saldanha Bay Municipality	R9,930.50			
		Clearing of properties in the Bergrivier Municipal area for a period ending 30 June 2025								
FQ 8/2/50-2024	MN279-2024	1	Jayaith Construction Projects	10	1	Piketberg, Bergrivier Municipality	Rates			
		2	Pison Hawila Construction	10	1	Piketberg, Bergrivier Municipality	Rates	Rates	Monday, November 18, 2024	Community Parks
		3	Alumanye Pty Ltd	3	1	Mbakeni, Drakenstein Municipality	Rates			
		4	Silver Solutions 3108 CC	3	1	Paarl, Drakenstein Municipality	Rates			
		5	Lesch Constructions	10	0	Goedverwacht, Bergrivier Municipality	Rates			
		6	Deon Garden & Construction	10	1	Porterville, Bergrivier Municipality	Rates			
		7	WLF Contractors Pty Ltd	3	1	Paarl, Drakenstein Municipality	Rates			
		8	Johannes Baron	10	1	Piketberg, Bergrivier Municipality	Rates			
		Provision of Electrical work at the Municipal stores in Piketberg (Reyger Street)								
FQ 8/2/51-2024	MN282-2024	1	Surtie Supplies	3	1	Montagu, Langeberg Municipality	R299,915.00			
		2	Sosenbenza Construction	10	1	Velddrif, Bergrivier Municipality	R211,994.40			
		3	WB Tripper Truck & Plant Hire	3	1	Klapmuts, Stellenbosch Municipality	R151,800.00	R151,800.00	Friday, March 7, 2025	Supply Chain Management
		Supply, delivery and installation of Irrigation Equipment for Port Owen Entrance in Velddrif								
FQ 8/2/52-2024	MN283-2024	1	Nolada 8	3	1	Cape Town, City of Cape Town Municipality	R61,615.85	Rates	Monday, November 25, 2024	Community Parks

ANNEXURE B

TENDERS

TENDER REGISTER 01 JULY 2024 - 30 JUNE 2025

TENDER NUMBER	ADV NUMBER	TENDER DESCRIPTION & OFFERS RECEIVED	TENDER AMOUNTS	BBBEE	LOCALITY POINTS	LOCALITY	DAYS: CLOSING TO NOTIFICATION	DATE ADVERTISED	CLOSED	EVALUATION	ADJUDICATION	DATE MM APPROVED	AWARDED TO	ACTUAL AMOUNT AWARDED	
T 8/3/14-2024	MN103-2024	Alternative Energy - Generators and Solar Assist for Velddrif, Porterville, Piketberg, Aurora & Redelinghuys													
		1	Arena Group	R8,934,675.23	2	3	George, George Municipality								
		2	Anchor Powerlines	R12,443,769.23	1	3	Brackenfell, City of Cape Town Municipality								
		3	VE Reticulation	R19,950,854.19	1	3	Mosselbay, Mosselbay Local Municipality								
		4	Ingquayizivele Joint Venture	R9,977,671.45	1	2	Johannesburg, City of Johannesburg Metropolitan Municipality	100	Friday, April 12, 2024	Monday, May 13, 2024	Friday, July 12, 2024	Monday, August 19, 2024	Thursday, August 22, 2024	Ingquayizivele Joint Venture	R9,472,244.49
		5	Matase Industrial	R16,249,330.63	1	2	Alberton, Alberton Municipality								
		6	Zana Manzi Services	R16,595,227.57	1	2	Johannesburg, City of Johannesburg Metropolitan Municipality								
T 8/3/15-2024	MN107-2024	Supply and delivery of water treatment chemicals													
		1	Chemtech CC	R25,511.26	1	2	Pretoria, City of Tswane Municipality								
		2	West Coast Skies Services	R860.25	1	5	Vredenburg, Saldanha Bay Municipality	56	Friday, April 19, 2024	Friday, May 10, 2024	Wednesday, June 5, 2024	Wednesday, June 26, 2024	Thursday, June 27, 2024	West Coast Skies Services	Rates
		3	2ACS Services	R4,117.37	1	3	Wellington, Drakenstein Municipality								
		4	Memotek Trading	R67,668.91	1	5	Cape Town, City of Cape Town Municipality								
		5	Chlorocape	R3,780.40	2	5	Cape Town, City of Cape Town Municipality	56	Friday, April 19, 2024	Friday, May 10, 2024	Wednesday, June 5, 2024	Wednesday, June 26, 2024	Thursday, June 27, 2024	Chlorocape	Rates
		6	Improchem	R34,613.00	2	5	Cape Town, City of Cape Town Municipality	56	Friday, April 19, 2024	Friday, May 10, 2024	Wednesday, June 5, 2024	Wednesday, June 26, 2024	Thursday, June 27, 2024	Improchem	Rates
		7	Element Technology	R38,760.16	1	5	Cape Town, City of Cape Town Municipality								
T 8/3/16-2024	MN107-2024	Supply and delivery of precast concrete products													
		1	Nolada 8	Rates	1	3	Stikland, City of Cape Town Municipality								
		2	EDH Enterprises	Rates	1	3	Cape Town, City of Cape Town Municipality								
		3	Van Dyk Precast	Rates	Non-compliant	5	Vredenburg, Saldanha Bay Municipality	103	Friday, April 19, 2024	Tuesday, May 21, 2024	Monday, July 22, 2024	Thursday, August 1, 2024	Tuesday, August 6, 2024	West Coast Skies Services	Rates
		4	A Fick Sementwerke	Rates	Non-compliant	10	Piketberg, Bergrivier Municipality								
		5	West Coast Skies Services	Rates	1	5	Vredenburg, Saldanha Bay Municipality	103	Friday, April 19, 2024	Tuesday, May 21, 2024	Monday, July 22, 2024	Thursday, August 1, 2024	Tuesday, August 6, 2024	West Coast Skies Services	Rates
		6	WLF Contractors	Rates	1	3	Cape Town, City of Cape Town Municipality								
		7	Silver Solutions	Rates	1	3	Maitland, City of Cape Town Municipality								
		8	Maverick Trading	Rates	1	3	Brackenfell, City of Cape Town Municipality								
		9	Mbond Engineering	Rates	1	3	Blackheath, City of Cape Town Municipality								
		10	Rosshi Group	Rates	1	3	Cape Town, City of Cape Town Municipality								
11	AWV Project Management	Rates	1	3	Parow, City of Cape Town Municipality										
T 8/3/17-2024	MN107-2024	Supply and delivery of water meters and water meter boxes													
		1	PPD Engineering	R12,243.00	1	3	Parow, City of Cape Town Municipality	93	Friday, April 19, 2024	Tuesday, May 21, 2024	Friday, July 12, 2024	Thursday, August 1, 2024	Tuesday, August 6, 2024	PPD Engineering	Rates
		2	Take Note Trading	R3,354.00	1	3	Parow, City of Cape Town Municipality								
		3	Memotek Trading	R21,794.37	1	3	Cape Town, City of Cape Town Municipality								
		4	Sathikhaya Suppliers	R21,418.30	1	3	Cape Town, City of Cape Town Municipality								
		5	Ontec Systems	R14,156.50	1	3	Cape Town, City of Cape Town Municipality	93	Friday, April 19, 2024	Tuesday, May 21, 2024	Friday, July 12, 2024	Thursday, August 1, 2024	Tuesday, August 6, 2024	Ontec Systems	Rates
T 8/3/18-2024	MN107-2024	Monitoring and quality control of water and waste water treatment plants													
		1	Integral Laboratories SA	R1,345,850.01	2	3	Paarl, Drakenstein Municipality	62	Friday, April 19, 2024	Tuesday, May 21, 2024	Tuesday, June 11, 2024	Wednesday, June 26, 2024	Thursday, June 27, 2024	Integral Laboratories SA	Rates
		2	Q Point Group	R24,645,600.16	1	3	Cape Town, City of Cape Town Municipality								
		3	AL Abbot & Associates	R1,527,250.00	2	3	Woodstock, City of Cape Town Municipality								
		4	Aquatico Cape Laboratories	R3,647,207.64	2	3	Cape Town, City of Cape Town Municipality								
T 8/3/20-2024	MN107-2024	Supply and delivery of road construction materials													
		1	Colas South Africa	Rates	1	2	Johannesburg, City of Johannesburg Metropolitan Municipality								
		2	Tosas	Rates	1	2	Johannesburg, City of Johannesburg Metropolitan Municipality								
		3	AWV Project Management	Rates	1	3	Parow, City of Cape Town Municipality								
		4	AJ van Huffel Plant Hire	Rates	2	3	Citrusdal, Cederberg Municipality								
		5	Virtigo Resources	Rates	1	3	Cape Town, City of Cape Town Municipality								

		14	AR Projects & Developments	R1,532,910.83	1	3	Cape Town, City of Cape Town Municipality								
		2027													
T 8/3/28-2024	MN153-2024	1	Avalon Works Pty Ltd	Rates	4	3	Cape Town, City of Cape Town Municipality	64	Friday, June 7, 2024	Tuesday, July 9, 2024	Wednesday, July 31, 2024	Monday, August 26, 2024	Friday, September 6, 2024	Avalon Works Pty Ltd	Rates
		2	Strassberger Beleggings CC	Rates	4	3	Cape Town, City of Cape Town Municipality								
		3	Unicom CCTV	Rates	4	3	Cape Town, City of Cape Town Municipality								
		4	Blue Falcon Pty Ltd	Rates	1	3	Cape Town, City of Cape Town Municipality								
T 8/3/32-2024	MN157-2024	Long term Financial Plan													
		1	Gaap Master	R16,961,600.00	1	3	Cape Town, City of Cape Town Municipality								
		2	Inca Portfolio Managers	R1,217,563.00	2	3	Cape Town, City of Cape Town Municipality	43	Friday, July 26, 2024	Monday, August 19, 2024	Friday, August 23, 2024	Wednesday, September 4, 2024	Friday, September 6, 2024	Inca Portfolio Managers	Rates
		Appointment of a Legal Panel for a period ending 30 June 2027													
T 8/3/34-2024	MN159-2024	1	Van Zyl Kruger Inc	Rates	2	3	Cape Town, City of Cape Town Municipality	61	Friday, June 7, 2024	Wednesday, July 10, 2024	Wednesday, July 31, 2024	Monday, August 26, 2024	Friday, September 6, 2024	Van Zyl Kruger Inc	Rates
		2	Kim Pistor Attorneys	Rates	4	3	Cape Town, City of Cape Town Municipality	61	Friday, June 7, 2024	Wednesday, July 10, 2024	Wednesday, July 31, 2024	Monday, August 26, 2024	Friday, September 6, 2024	Kim Pistor Attorneys	Rates
		3	Enderstein Malumbete	Rates	2	3	Cape Town, City of Cape Town Municipality	61	Friday, June 7, 2024	Wednesday, July 10, 2024	Wednesday, July 31, 2024	Monday, August 26, 2024	Friday, September 6, 2024	Enderstein Malumbete	Rates
		4	R Matthews & Partners	Rates	1	3	Cape Town, City of Cape Town Municipality	61	Friday, June 7, 2024	Wednesday, July 10, 2024	Wednesday, July 31, 2024	Monday, August 26, 2024	Friday, September 6, 2024	R Matthews & Partners	Rates
		5	Dirk Verdoes Attorneys	Rates	4	3	Cape Town, City of Cape Town Municipality	61	Friday, June 7, 2024	Wednesday, July 10, 2024	Wednesday, July 31, 2024	Monday, August 26, 2024	Friday, September 6, 2024	Dirk Verdoes Attorneys	Rates
		6	MH Sethosa Inc	Rates	1	3	Cape Town, City of Cape Town Municipality								
		7	Adv. Etienne Vermaak	Rates	4	3	Cape Town, City of Cape Town Municipality	61	Friday, June 7, 2024	Wednesday, July 10, 2024	Wednesday, July 31, 2024	Monday, August 26, 2024	Friday, September 6, 2024	Adv. Etienne Vermaak	Rates
		8	Nkosi Sabelo Inc	Rates	1	3	Cape Town, City of Cape Town Municipality	61	Friday, June 7, 2024	Wednesday, July 10, 2024	Wednesday, July 31, 2024	Monday, August 26, 2024	Friday, September 6, 2024	Nkosi Sabelo Inc	Rates
		9	Popela Maake Inc	Rates	1	3	Cape Town, City of Cape Town Municipality								
		10	AA Solwandle Inc	Rates	1	3	Cape Town, City of Cape Town Municipality	61	Friday, June 7, 2024	Wednesday, July 10, 2024	Wednesday, July 31, 2024	Monday, August 26, 2024	Friday, September 6, 2024	AA Solwandle Inc	Rates
		11	Makhafola Attorneys Inc	Rates	1	3	Cape Town, City of Cape Town Municipality	61	Friday, June 7, 2024	Wednesday, July 10, 2024	Wednesday, July 31, 2024	Monday, August 26, 2024	Friday, September 6, 2024	Makhafola Attorneys Inc	Rates
		12	Werkmans Inc	Rates	1	3	Cape Town, City of Cape Town Municipality	61	Friday, June 7, 2024	Wednesday, July 10, 2024	Wednesday, July 31, 2024	Monday, August 26, 2024	Friday, September 6, 2024	Werkmans Inc	Rates
		13	Van der Spuy Inc	Rates	2	3	Cape Town, City of Cape Town Municipality	61	Friday, June 7, 2024	Wednesday, July 10, 2024	Wednesday, July 31, 2024	Monday, August 26, 2024	Friday, September 6, 2024	Van der Spuy Inc	Rates
		14	De Villiers Van Zyl Inc	Rates	4	3	Porterville, Bergrivier Municipal Area	61	Friday, June 7, 2024	Wednesday, July 10, 2024	Wednesday, July 31, 2024	Monday, August 26, 2024	Friday, September 6, 2024	De Villiers Van Zyl Inc	Rates
		Supply & Delivery of cables and kiosks for a period ending 30 June 2025													
T 8/3/35-2024	MN176-2024	1	Smart Switch Distributors	Rates	2	3	Cape Town, City of Cape Town Municipality	103	Friday, June 14, 2024	Wednesday, July 17, 2024	Monday, September 16, 2024	Monday, October 23, 2023	Monday, October 28, 2024	Smart Switch Distributors	Rates
		2	Obhejane Trading	Rates	1	3	Cape Town, City of Cape Town Municipality								
		3	Bloemhof Electrical	Rates	1	3	Cape Town, City of Cape Town Municipality								
		4	Zanar Labour Distribution	Rates	1	3	Cape Town, City of Cape Town Municipality								
		5	Aberdare Cables	Rates	1	3	Cape Town, City of Cape Town Municipality								
		6	Tri Star Technology	Rates	1	3	Cape Town, City of Cape Town Municipality								
		7	Bidela Forbes Group	Rates	1	3	Cape Town, City of Cape Town Municipality								
		8	Take Note Trading	Rates	1	3	Cape Town, City of Cape Town Municipality								
		9	WB Tipper Truck & Plant Hire	Rates	1	3	Cape Town, City of Cape Town Municipality								
		10	Powercomm Solutions	Rates	1	3	Cape Town, City of Cape Town Municipality	103	Friday, June 14, 2024	Wednesday, July 17, 2024	Monday, September 16, 2024	Monday, October 23, 2023	Monday, October 28, 2024	Powercomm Solutions	Rates
		11	Kader Technologies	Rates	1	3	Cape Town, City of Cape Town Municipality								
		12	M-Tech	Rates	1	3	Cape Town, City of Cape Town Municipality								
		13	Raycape CC	Rates	2	3	Cape Town, City of Cape Town Municipality								
		14	Actom Electrical Products	Rates	1	3	Cape Town, City of Cape Town Municipality								

T 8/3/61-2024	MN276-2024	The provision of Life guard services to Bergrivier Municipal area for a period ending 30 June 2025																	
		1	National Sea Rescue Institution of South Africa	Rates	3	3	Milneron, City of Cape Town Municipality	35	Friday, October 25, 2024	Tuesday, November 12, 2024	Friday, November 22, 2024	Friday, November 29, 2024	Monday, December 2, 2024	National Sea Rescue Institution of South Africa	Rates				
T 8/3/62-2024	MN293-2024	CANCELLED																	
		1	EMPA Structures	R13,128,807.56	1	3	Cape Town, City of Cape Town		Friday, November 15, 2024	Monday, December 9, 2024									
T 8/3/63-2024	MN300-2024	Refurbishment of Loop Street swimming pool in Piketberg for Bergrivier Municipality - NO OFFERS RECEIVED																	
									Friday, November 15, 2024	Monday, December 9, 2024									
T 8/3/64-2024	MN301-2024	Upgrading of the B-Field at Pella Park Sportsground in Porterville for Bergrivier Municipality																	
		1	Amandla GCF Construction	R953,873.97	1	3	Cape Town, City of Cape Town	124	Friday, October 4, 2024	Tuesday, October 29, 2024	Monday, January 20, 2025	Wednesday, February 26, 2025	Thursday, March 6, 2025	Amandla GCF Construction	R 953 873.97				
		2	Boulo Electrical	R4,089,702.59	1	3	Cape Town, City of Cape Town												
T 8/3/65-2024	MN302-2024	Supply and delivery of bitimuous products for Bergrivier Municipality for a period ending 30 June 2025																	
		1	Colas SA	R104,534.54	1	3	Cape Town, City of Cape Town	71	Friday, November 22, 2024	Friday, December 6, 2024	Wednesday, January 22, 2025	Tuesday, February 4, 2025	Wednesday, February 5, 2025	Colas	Rates				
		2	WB Tipper Truck & Plant Hire	R507,942.67	1	3	Klapmuts, Stellenbosch Municipality												
T 8/3/66-2024	MN305-2024	2027																	
		1	Blue Falcon	R182,584.32	1	2	Johannesburg, City of Johannesburg												
		2	Ithuba Security	R9,479.48	1	3	Cape Town, City of Cape Town												
		3	Fidelity Security Services	R80,126.83	1	5	Vredenburg, Saldanha Bay Municipality												
		4	Security Consortium SA	R37,736.78	1	3	Cape Town, City of Cape Town	118	Friday, November 15, 2024	Monday, December 9, 2024	Wednesday, March 12, 2025	Wednesday, March 19, 2025	Monday, March 31, 2025	Security Consortium SA	Rates				
		5	Katlego Security Services	R21,920.27	2	2	Pretoria, City of Tshwane Municipality												
		6	Strassberger Belegger	R71,550.80	Non-contributor	3	Cape Town, City of Cape Town												
		7	Jabulani Security	R102,736.40	1	5	Malmesbury, Swartland Municipality												
T 8/3/68-2024	MN323-2024	2028																	
		1	Laperal Unison Insur.	R 962,480.00	1	3	Cape Town, City of Cape Town												
		2	Mpumelelo Services	R 1,471,498.72	1	3	Cape Town, City of Cape Town												
		3	Silverlake Trading	R3,555,853.00	1	3	Cape Town, City of Cape Town	139	Friday, October 4, 2024	Tuesday, October 29, 2024	Tuesday, February 4, 2025	Tuesday, February 4, 2025	Wednesday, February 5, 2025	Silverlake Trading	R 3 565 853.00				
		4	Aon South Africa	R4,493,977.18	1	3	Cape Town, City of Cape Town												
		5	Kunene Makopo	R4,430,006.14	1	2	Johannesburg, City of Johannesburg												
T 8/3/69-2024	MN327-2024	Municipality											Friday, January 24, 2025	Friday, March 28, 2025					
		1	Cigicell & Utilities	Rates	1	3	Cape Town, City of Cape Town												
		2	Lesedi Nuclear Services	Rates	3	3	Cape Town, City of Cape Town												
		3	Sizawa Solutions	Rates	4	3	Cape Town, City of Cape Town												
		4	Sizawa Solutions	Rates	4	3	Cape Town, City of Cape Town												
		5	Motla Consulting Engineers	Rates	2	3	Cape Town, City of Cape Town												
		6	Touch Point Energy	Rates	1	3	Cape Town, City of Cape Town												
		7	One Stop Solar	Rates	1	3	Cape Town, City of Cape Town												
2025																			
T 8/3/1-2025	MN22-2025	Raising of External Loan																	
		1	DBSA	10.75	1	2	South Africa												
		2	ABSA Bank	10.61	1	10	Piketberg, Bergrivier Municipality	69	Friday, February 7, 2025	Monday, March 10, 2025	Wednesday, April 9, 2025	Wednesday, May 14, 2025	Friday, May 16, 2025	ABSA Bank LTD	R 21 036 485				
		3	First National Bank	11.42	1	10	Piketberg, Bergrivier Municipality												
		4	Nedbank	10.68	1	10	Piketberg, Bergrivier Municipality												
		5	Standard Bank	10.88	1	10	Piketberg, Bergrivier Municipality												
T 8/3/3-2025	MN37-2025	period ending 30 June 2028																	
		1	MunVat	R1,418,625.00	1	2	Gqeberha, Nelson Mandela Bay Municipality												
		2	Ducharme	R3,925,879.60	2	3	George, George Municipality												
		3	Siyanda	R2,393,230.46	2	10	Port Owen, Bergrivier Municipality	54	Friday, February 28, 2025	Tuesday, April 1, 2025	Tuesday, April 15, 2025	Wednesday, May 14, 2025	Friday, May 16, 2025	Siyanda	Rates				

ANNEXURE C

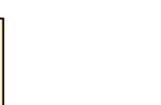
Datum	Beskrywing	Claim number	Stolen items	Aangemeld deur	Case Number	Barcode	Purchase price	Bedrag v skade	Departement	Beskrywing	Bybetaling	Aksie Geneem	Opmerking	Foto	Foto
Pending case	Vandalisme /Diefstal outside A/C unit Council Chamber Municipal offices Markstraat 26 Porterville		Coper. Drainage pipes Refrigerant leak	Rassie Bothma - Telephonic	N/A	17753 & 17754	R8,974	To Be determined	Technical Services	PVC Sleeves cut on A/C units Electrical Whirling stolen/ Damaged.	10% min. R5000 of each and every gross claim	Need to verify if Quotes were requested for Repairs (piping, Electrical, Regas & Coc)	Pending		
2024/12/	Rrecycling truck burnt out	CBY8855 -AON001-00109436-CLGRMUM-905274	Hendri v Niekerk. Fleet Manager	Reported Awaiting case number	CBY8855	+/- R 900 000	+/- R 900 000	+/- R 900 000	Technical Services	Truck to be written off	10% of the claim min. R50 000 of each and every gross claim	Insurance case reported Pending			
16/02/2025	Nissan NP200 rolled (Beyond economical repair) CBY11470	CBY11470-AON001-00116431-CLGRMUM-908121	Vehicle used without approval	Requested by technical department	CAS 3/4/2025	R1683 41226	R222,304	R250,000	Gemeenskapsdienste Disaster management	Vehicle in Major accident	10% min. R5000 of each and every gross claim = +/- R25 000	Insurance case reported Pending	Pending		
19-Nov-24	Standby bakkie involved in incident	Accident, unexpected event, sudden in nature and associated with injury,loss or harm	Jan Erasmus / Jason Koordom	AR:10/11/2024 Const Arthur Jay Valentyn Piketberg 022-913-8800	09886 CBY11834 2.0 4X2 SINGLE CAB TOYOTA HILUX 2010 July	R130 506 Asset register value R600	Beraamde bedrag van Munisipale skade +/- R40000 Risiko dat voertuig afgeskryf word. Voertuig 15 jaar oud. Estimated damage between 20 000-40 000 risk that vehicle be written off. Needed for standby	+/- 130 000,00	Technical services	Voertuig ry agter in bus vas wat onverwags stop. Vehicle bummed bus from behind	R5 000 of 10%	Reported to insurer awaiting approval on repair.	Referred to asset committee		Referred to HR (negligence on side of official)
10/04/2025	Car colided with lawenforcement vehicle	Claim from 3rd party	N/A	Mr. Kevin Faroo	Saaknommer Piketberg AR 03/2025 OB 637/04/2025	R1433 / 17466	Procured 2017 N/A	No claim amount established yet.(3rd party claim	Gemeenskapsdienste Sport	Ford Ranger CEA11028 loop in CBY 9784 vas	10% min. R5000 of each and every gross claim = +/- R25 000	To be claimed from insurer recovery from 3rd party	Pending		
22/03/2025	Porterville Franklin street Powersurge.	3rd party claim GRMUM2500513	N/A	reported by 3rd party	Need report to have repairs done	Need report to have repairs done	Need report to have repairs done	replacement cost is as follows...R20.000 - Samsung Fridge R5400 - Hisense TV Please let me know if you need more info. I am available on 0840495757	Electrical department	*084-049-5757	R25 000 of gross claim each and every occurrence	reported to Insurance --- possible 3rd party claim --- within excess	Requested insures to note that there is possible additional Claims pending.	All correspondence and communication to be directed to Insurer. Claim to be repudiated	
Des 2024	Inbraak Finansies 13 Kerkstraat	within excess	Sundry Damage No items stolen	Martin Crous Alarm triggered	CAS200/12/2024 SERG,AA Valentyn	R	N/A	R	Financial department	Inbraak by kantoor. Ruit gebreek	10% min. R5000 of each and every gross claim	Repairs done same day to prevent further damage Beams requested not installed yet	Requested CCTV or beams at the back of the building	Message from SAPS.Investigation in PIKETBERG ref nr CAS 200/12/2024- all leads followed up - case closed. Docket will be re-opened upon new leads. Do NOT reply to this SMS.	
8-Apr-25	Damaged library books (5 books)	Within excess	Sundry Damage No items stolen	Gerna Crusier	N/A	N/A	Estimated at R1300,00	* +/- R 1000,00	Gemeenskapsdienste	Boeke in huis gedurende wolkbreuk	N/A	No action as books are not covered while outside of library	Can not claim as the books were in the possession of the ratepayer		Picture is only example of damage
8-Apr-25	AON001-00099145 - [CLGRMUM-901122] NEW CLAIM - BERG RIVER MUNICIPALITY - (THIRD PARTY DAMAGED CLAIM) - GRMUM2500513	GRMUM2500513 CLGRMUM-901122	N/A	Jakobus Engelbrecht (12:00 bel Lorenzo Ockhuis)	OB no:115/09/2024 2Sept Piketberg 022-913-8807	N/A	N/A	Geskatte herstelwerkR5000-00	Gemeenskapsdienste	COMMUNITY PARKS TEAM WAS CUTTING GRASS AND STONE HIT HIS WINDSCREEN (CY26476)	N/A	3de party herstel voertuig eis bybetaling van Bergrivier	Departmental Report - Third Party, affidavit of non-insurance - Third Party, confirmation of no claim instituted - Third Party, proof of Quantum - Third Party, Liability Excess requested - Third Party, copy of proof of ownership		
8-Apr-25	STORM DAMAGE TO THE FENCE	AIP411614	N/A	Mnr. R Bothma	N/A	N/A	N/A	350m fence that was damaged	Technical Services	Boudry fence that was flattened		Tydlike maatreels om toegang te beperk tot area	Fotos ontvang Departementele verslag uitsaande		

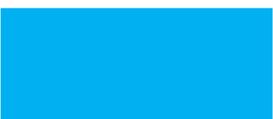
Vernie Ockhuis het geskakel met die tenderaar Jos Da Silva 084 351 9215 om 'n kwotasie vir herstel te kry

5 June 2025Kindly note that this claim was initially placed on hold by the insurer and recently reopened for processing. The insurer confirmed that the await the loss adjuster's report. We followed up with the loss adjuster and the insurer. We will revert with feedback the soonest

Z:ASSETS2024-2025VersekeringVersekering EiselNissan NP200 LDV Eendekuil 16Feb 2025 - CBY 11470

Council requested quotes.. Notification 3rd party claim

8-Apr-25	STORM DAMAGE TO THE FENCE	AIP411614	N/A	Mnr. J.Erasmus	N/A	N/A	N/A	Various Electrical distribution assets--- Se costing estimate of R2.1M below)	Technical Services	Electrical equipment flooded		Noodherstelwerk om elektrisiteit te voorsien	Fotos ontvang Departementele verslag uitstaande		
8-Apr-25	STORM DAMAGE TO THE FENCE	AIP411614	N/A	Mnr. T.April	N/A	N/A	N/A	Sport facilities in Porterville (estimated costing for all departmets R2.1M)	Communityservices	Fencing and damage to pool		Sport infrastruktuur en hennings	Assesor on site 06/06/2025 cell 079-279-3399		
8-Apr-25	STORM DAMAGE TO THE FENCE	AIP411614	N/A	Mnr. G.Maas	N/A	N/A	N/A	Security to secure assets after flooding Totale bedrag: R 22 344.72+ R1 161.22= R 23 505. 95 (Vat incl.)See costing note above	Communityservices	Security Services		Tydlike maatreels om toegang te beperk tot area	Sien Dokumentasie Bestelling		
17-Apr-25	Vehicle Damage	Awaiting	"Z:\ASSETS\2024-2025\Versekering\Versekering Eisel\CBY 13151 VW Polo Piketberg Law Enforcement - "	Mnr. H Benson	Geen	41114 / R1677	R	260,000.00	R+/-4500.00	Communityservices	Law Enforcement	10% min. R5000 of each and every gross claim	Regered to asset comm	Awaiting Formal Quotation	
6-Mar-25	Vehicle Damage Trown with beer bottle	Quotation to be only for the door	CBY11112	Mnr. Damian Erasmus	Reported to SAPS Piketberg MAS 64/03/2025	/ R1516	R	350,000.00	R+/-16 000.00	Communityservices	Verkeer	10% min. R5000 of each and every gross claim	Referred to asset comm	Meed to get Quotation amended	
6-Mar-25	Vehicle Damage rear bumper	Awaiting feedback from Panelbeater	CBY11112	Mnr. Damian Erasmus	Not reported to SAPS	Late notification by Official??	R	350,000.00	R+/-16 000.00	Communityservices	Verkeer	10% min. R5000 of each and every gross claim	Referred to asset comm	Meed to get Quotation amended	
17-May-25	Theft --Safety gate at Pella Park	CAS 83/5/2025	Safety door	Mnr. Damian Erasmus	Not reported to SAPS	Late notification by Official??		Onbekend	R+/-4500	Communityservices	Veiligheidsdeur gesteel	10% min. R5000 of each and every gross claim	Referred to asset comm	Meed to get Quotation amended	
11-May-25	Spar Minibus--- Cable theft in the open	Awaiting feedback from PanelbeaterDepartment	Theft	Mnr. H. v. Wyk	Not reported to SAPS ????			Cable joint R 2800 Concrete slab over MV Cable R14 000	R21000 + internal labour for repairs (standby Allowances)	Technical dep (Electricity)	Electrical supply cables stolen	% min. R of each and every gross claim	Referred to asset comm	Repairs done. Council material used.	
5/2025	Broken windshield	Repairs approved-- Excess R5000	not applicable	Mnr.G.Cilliers Veldrif	not applicable				R 751.52	Technical dep (Electricity)	stone hit windshield		reported	Windskerm eis	
12/1/2024 Progress report 26/05/2025	3rd Party bumped into municipal vehicle	CBY9976-AON001-00114019-CLGRMUM-907059	not applicable	Traffic Department Claim in process				Repairs authorised AIP399549 - Berg River Municipality - -CBY9976-AON001-00114019-CLGRMUM-907059		Law Enforcement	Bumped by 3rd Party from Behind	10% min. R5000 of each and every gross claim	Waiting on dep to pay access. Vehicle approved for repairs at L&M Bakwerke	The repairs has been authorised with L&M Bakwerke with R5000 excess applicable	
22-May-25	Broken windshield	Awaiting feedback on repairs needed	not applicable	Mnr.F.Pieterse Piketberg	not applicable				R 2,468.55	Technical dep (Waste)	stone hit windshield while transporting staff to site	R 828.85	reported	Windskerm eis	
28-May-25	Municipal vehicle damaged and bumped into 3rd Party	To be advised	not applicable	Hendrik v Neel	Laiplek AR 09/05/2025 0227838025	R1462 / 17673		Replacement cost R370 000	To be determined	Water services Veldrif	Municipal vehicle damaged and bumped into 3rd Party	10% min. R5000 of each and every gross claim	Awaiting departmental report possible claim from 3rd Party	Claim to be registered	



Nett Total: 979.50
VAT @ 15% 146.93
ZAR TOTAL 1.126.43

Vat @ 15.00% R2,064.00
Total: R15,824.00

Vat @ 15.00% R2,064.00
Total: R15,824.00



30-May-25	Tipwa Porterville. Whiring of trailer cut and lights smashed	To be advised	not applicable	Gabriel Pieter	Porterville reported SAPS CAS148/05/2025		Replacement cost	To be determined	Community services Porterville	Municipal trailer electrical whires damaged and rear lights smashed	10% min. R5000 of each and every gross claim	Awaiting departmental report possible within excess	Claim to be registered		
12-May-23	Flooding 202 Voortrekker Velddrif	AON001-00044536 202 Voortrekker Velddrif : TIGESUND AND LJ REYNDERS	not applicable	Technical department	not applicable	not applicable	not applicable	Claim against municipality R600 000-00	Technical dep	Flooding of erf-- Claim not suported		Court documentation forwarded to insurer.	Insurer to confirm the receipt of the documentation		
12-May-23	Scolar fell in manhole-Cover damaged	BER00118 - Damaged leg	not applicable	Technical department	not applicable	not applicable	not applicable	3rd party --Claim against municipality	Technical dep	Public liability-- date of loss 08 June 2022---		Court documentation forwarded to insurer.	Insurer to confirm the receipt of the documentation		
27-May-25	Broken windshield Velddrif	Awaiting feedback on repairs needed	not applicable	Farren Appel	not applicable	17476	R	211,584.73	R	2,468.55	Technical dep (Roads)	stone hit windshield CBY9796	????	reported Glasfit Malmesbury	Windskerm eis



Court papers submitted to records for filing



Mnr F. Pieters versoek of daar enige vordering is met die claims van windscreen vir CBY9796.

6/5/2025 date 12/23/2024 insedent	Broken windshield Motor Glass - No Driver	12/23/2024	not applicable	CBY11005	not available			To be determined	Technical dep (Roads)	stone hit windshield CBY11005	????	2025-04-05 - Email sent to the supplier to request pop. Awaiting proof of payment	Windskerm eis
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3-Jun-25	Bus went troug wall at Rinopark	To Be Advised Repars to be done inturnally (posibly within Access)	not applicable	Gemeenskapsdiens te	To be supplied	not applicable		To be determined	Gemeenskapsdiens te	Boudry wall knocked down	Kleinbegin Otto's Transport 022 433 1008 078 762 9474 Scholar Services CEA1685	Requested that repairs be don internally and not with 3 Quotes	Awaiting assistance from Technical deopartment +/-5m long * 1.8m high
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6-Jun-25	Geyser bars by Allan Busak Saal	To Be Advised Repars to be done inturnally (posibly within Access)	not applicable	Jakobus Engelbrecht Gemeenskapsdiens te	not applicable	Infrastructure	R2500	R2500	Gemeenskapsdiens te	Burst Geyser	R1000	Versoek kontrakteur om herstelwerk te doen	Awaiting proof of payment to claim from Insurance
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Need to report to insurer

	CBY 7729 Bakkie Rear Light	To Be Advised Repars to be done inturnally (posibly within Access)	not applicable	Tyrone April	not received	19647	R	266,621.00	To be determined	Gemeenskapsdiens te	Bumped Vehicle	10% min. R5000 of each and every gross claim	Foto's en kwotasie versoek	Claim to be processed
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Need to report to insurer



22/5/2025	Burst Geyser	Reference Number 6510116.4519859.145527	not applicable	Tyrone April	not applicable	UNIQUE ID --- IMVBWQ WU		To be determined	Gemeenskapsdiens te	burst Geyser	10% min R1000if SABS if not 10% min R5000	Foto's versoek	Claim to be processed
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Need to report to insurer

Tuesday, 03 June 2025 13:50	BUS DEUR RHINO PARK PIKETBERG MUUR	Pending	not applicable	Harry Benson								Finance were informed that the department will attend to the repairs internally.	Johannes Swarts Kannarie Straat 62 Moorreesburg	Finance were informed that the department will attend to the repairs internally.
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17/06/2025	Damaged Quantum	Pending	not aplicable	Wilnette	Waiting on A/R			To be determined	Municipal Manager	Damaged door	10% min R1000if SABS if not 10% min R5000	Besig met rapporteer aan Versekeraar	Op hoofkantpoor parkeergronde beskadihg	Need to report to insurer	
25/06/2025	Additions Versekering Kragopwekkers en Sonkrag installasie	Additions	not aplicable	Requested by Arthur Willemse	not aplicable	To be created			Technical dep	Generators WWTW		Requested quotation on cover	In terme van die FIDIC tender voorwaardes moet die munisipaliteit nou die bates oorneem en dus ook verseker.		
05/06/2025 @ about 21:45	N7 at round about on the Malmesbury exit	Recovery-- To be advised	not aplicable	Aubrey Tyapa <TyapaA@Bergmu n.org.za>	AR 4/06/2025	N/A	Unbundled Asset	To be determined	Electrical	Mr A Markus, Cell: 060 508 1995 Adress: 20 Nerina Street, Piketberg	10% min R25 000.00	Within Excess Requested AON FnoI to start recovery process. Awaiting costing from Electrical Department	Bumped the 2nd streetlight pole from circle to the ground		
08/06/2025 @ about 21:45	N7 at round about on the Malmesbury exit	Recovery-- To be advised	not aplicable	Aubrey Tyapa <TyapaA@Bergmu n.org.za>	AR 8/06/2025	N/A	Unbundled Asset	To be determined	Electrical	Ms Yvonne Roberts, cell: 063 864 2786 Adress: 13 Koegelenberg Str, Piketberg	10% min R25 000.00	Within Excess Requested AON FnoI to start recovery process. Awaiting costing from Electrical Department	Bumped the 4 th streetlight pole from circle to the ground		
Maandag 23/06/2025	vandalism	Not to be claimed from insurer	Broken lights, windows and goalposts	Gerald Jurens		Infrastruct ure	Unbundled Asset	Estimated repairs R4000-00	Gemeenskapsdienste	Eric Goldsmith	10% min R25 000.00	Within Excess	Departmental repairs		
26/06/2025	2 sonpanel en 2 ligte gesteel by Porterville swembad	Not to be claimed from insurer	Theft	G.P.de Wet	CAS 138/06/2025	Infrastruct ure	Unbundled Asset	To be determined	Gemeenskapsdienste	2 sonpanel en 2 ligte gesteel by Porterville swembad	10% min R25 000.00	Within Excess	Departmental repairs		
27/06/2025	sonpanel en lig gesteel by Porterville swembad	Not to be claimed from insurer	Theft	G.P.de Wet	CAS 138/06/2025	Infrastruct ure	Unbundled Asset	To be determined	Gemeenskapsdienste	sonpanel en lig gesteel by Porterville swembad	10% min R25 000.00	Within Excess	Departmental repairs		
	Breakin at transferstation Piketberg		Attempted Theft	Jackie Strumpher		Infrastruct ure	Unbundled Asset	To be determined	Technical dep	Attempted theft.		0.3.030.3	Departmental repairs		
25/06/2025 @ about 12:45 Donderdag.	Lamppost at Spar Velddrif	Recovery-- To be advised	not aplicable	Johan v Zyl	CAS with Elec Dep to be confirmed	N/A	Unbundled Asset	To be determined	Electrical	Request for information to be posted on Social Jmedia	10% min R25 000.00	Urgent repairs done to restore Electrical supply.	Bumped the streetlight pole from circle to the ground. Damage to supplyline		

ANNEXURE D



BERGRIVIER MUNICIPALITY

MINUTES OF THE BID ADJUDICATION COMMITTEE MEETING HELD ON MONDAY, 23 JUNE 2025 AT 14H00 IN THE COUNCIL CHAMBERS OF BERGRIVIER MUNICIPALITY

MEMBERS PRESENT

Director Financial Services:	Mr. P. W. Erasmus (Chairperson)
Manager SCM & Expenditure:	Ms. L. Parks (Acting)
Director Technical Services:	Mr. D. van Turha
Director Community Services:	Mr. D. Josephus
Director Corporate Services	Mr. V. Kotzee

The technical experts below does not form part of the Bid Adjudication Committee, they only attended the meeting for information and technical inquiry purposes. They have no authority to make or support a decision.

Technician Civil Services:	Mr. W. Burger (T 8/3/4-2025)
Waste Management Officer:	Ms. J. van Zyl (T 8/3/6-2025)
Manager PMU & Building Control:	Mr. L. Janse van Rensburg (T 8/3/7-2025)
Consultant (Neil Lyners):	Mr. A. Sedeman (T 8/3/7-2025)

TENDER 8/3/4-2025 / MN48-2025: REBUILD OF VARIOUS ROADS IN THE JURISDICTION OF BERGRIVIER MUNICIPAL AREA FOR A PERIOD ENDING 30 JUNE 2026

TENDER 8/3/6-2025 / MN53-2025: APPOINTMENT OF A SERVICE PROVIDER FOR THE OPERATION OF VARIOUS SOLID WASTE PROJECTS IN VELDDRIF, PIKETBERG AND PORTERVILLE AREAS FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2027

TENDER 8/3/7-2025 / MN58-2025: THE REPLACEMENT OF WATER PIPES IN NOORDHOEK BY MEANS OF CONVENTIONAL OPEN EXCAVATION

Secretariat:	Mr. S. Wilschut Mr. C. Julius
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APOLOGIES

None.

REMARKS

*Ms. L. Parks (Accountant: Expenditure) is acting Manager: SCM & Expenditure.
Appointment letter for Ms. Parks is attached to these minutes.*

WELCOME & OPENING ADDRESS

The Chairperson welcomes everyone to the meeting.

DECLARATION OF INTEREST

The Chairperson requests that any person who has an interest in any item on the agenda declares it. The members individually declare that they have no personal interest to declare in respect of the items on the agenda.

URGENT MATTERS

None.

NOTIFICATION OF THE MINUTES OF THE BID ADJUDICATION COMMITTEE MEETING HELD ON WEDNESDAY, 14 MAY 2025.

Noted.

CONSIDERATION OF RECOMMENDATION REGARDING THE FOLLOWING TENDER:

TENDER 8/3/4-2025 / MN48-2025: REBUILD OF VARIOUS ROADS IN THE JURISDICTION OF BERGRIVIER MUNICIPAL AREA FOR A PERIOD ENDING 30 JUNE 2026

BAC 89-24/25

The report is presented to the Bid Adjudication Committee.

The Bid Adjudication Committee discusses the tender material and makes the following recommendation:

Recommendation:

1. That tender 8/3/4-2025 (MN48-2025) for The Rebuilding of Various Roads in the Jurisdiction of Bergrivier Municipal Area for a period ending 30 June 2026, be awarded to **Westland Construction (Pty) Ltd** at an amount of **R 5 175 000.00 (Including 15% VAT)**, within the available budget.
2. That the tender be scaled down according to the available budget and scaled up again as and when additional funding becomes available.
3. This is a rate based tender and the bidder will be appointed for the 2025/ 2026 financial year.

Recommended by:
Second:

Mr. D. van Turha
Mr. V. Kotzee

TENDER 8/3/6-2025 / MN53-2025: APPOINTMENT OF A SERVICE PROVIDER FOR THE OPERATION OF VARIOUS SOLID WASTE PROJECTS IN VELDDRIF, PIKETBERG AND PORTERVILLE AREAS FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2027

BAC 90-24/25

The report is presented to the Bid Adjudication Committee.

The Bid Adjudication Committee discusses the tender material and makes the following recommendation:

Recommendation:

That Tender 8/3/6-2025 (MN53-2025) for the appointment of a service provider for the operation of various solid waste projects including collection of recyclables, operation of materials recovery facilities & chipping and composting of garden waste in the Velldrif, Piketberg and Porterville areas be awarded as follows:

1. That the **Collection of Recyclables in Piketberg** scope be awarded to **Super Scrap** as per the stipulated rates amount of **R840 000,00** set out in their tender document.
2. That the **Collection of Recyclables in Porterville** scope be awarded to **Pison Hawila Construction Pty Ltd** as per the stipulated rates amount of **R737 774,73** set out in their tender document.
3. That the **Collection of Recyclables in Velldrif** scope be awarded to **Zeevas Cleaning and Supplies** as per the stipulated rates amount of **R1 205 256,95** set out in their tender document.
4. That the **Operation of the MRF in Piketberg** scope be awarded to **Super Scrap** as per the stipulated rates amount of **R720 000,00** set out in their tender document.

5. That the **Operation of the MRF in Velddrif** scope be awarded to **Wastewant Waste Management** as per the stipulated rates amount of **R829 616,99** as set out in their tender document.
6. All above amounts are inclusive of 15% VAT and that the spending will be within the available budget.

Recommended by:
Second:

Mr. V. Kotzee
Mr. D. Josephus

TENDER 8/3/7-2025 / MN58-2025: THE REPLACEMENT OF WATER PIPES IN NOORDHOEK BY MEANS OF CONVENTIONAL OPEN EXCAVATION

BAC 91-24/25

The report is presented to the Bid Adjudication Committee.

The Bid Adjudication Committee discusses the tender material and makes the following recommendation:

Recommendation:

1. Based on the eligibility criteria, tender prices, the tenderer's reputation, CIDB grading, bank codes, the tenderer's technical expertise that Tender 8/3/7-2025 (MN58-2025) for The Replacement of Water Pipes in Noordhoek by means of Conventional Open Excavation, be awarded to **Westland Construction (Pty) Ltd** at an amount of **R 3 196 477.90 (Including 15% VAT)**, within the available budget.

Recommended by:
Second:

Mr. D. Josephus
Mr. D. van Turha

Meeting adjourned at 14h55.

TO MUNICIPAL MANAGER FOR FINAL APPROVAL OF AWARD

APPROVE	✓
REJECT	



ADV. HANLIE LINDE
MUNICIPAL MANAGER

24/6/25
 DATE



MUNISIPALITEIT BERGRIVIER MUNICIPALITY

MEMORANDUM

AAN: VOORSITTER BOD TOEKENNINGSKOMITEE

VAN: REKENMEESTER VKB

DATUM: 23 JUNIE 2025

Verw: 4/5/2/6

WAARNEMING AS BESTURDER VKB EN UITGAWES: FINANSIËLE DIENSTE

In terme van artikel 80(2)(a) van Wet 56 van 2003 (MFMA) word Lenchen Parks aangewys as Bestuurder VKB en Uitgawes vir die tydperk vanaf Maandag, 23 Junie 2025 om 08h00 tot en met Maandag, 23 Junie 2025 om 09h00.

Alle delegasies wat op die pos van Bestuurder: VKB & Bates van toepassing is, word hiermee aan u gesub-deleger in bogenoemde omstandighede.

Die uwe

N. BOTHMA

BESTURDER: VKB EN UITGAWES

ANNEXURE E



Health & Safety

Observations:

- Evacuation plan has been discussed and approved with Fire Chief – Noel Williams
 - Signs acquired and fitted.
- Assembly point was identified with assistance of Fire Chief and Health & Safety Officer elected.
 - Assembly Point was identified and sign received.
- Fire extinguishers were serviced, and signage was identified.
 - Signs have been received and will be posted when Fire Extinguishers are installed.
- First aid boxes present at all Stores and allocated First aiders are appointed to each box.
- Spill kit to be acquired and designated area to be allocated.
- Designated smoking area to be allocated, marked and regulation and signage to be added.
 - The area was allocated, and signs were ordered.
- Fire Extinguishers have been delivered to stores but need to be installed with signage.

Fuel & Fuel Bowsers:

- All bowsers for stores have been received and fleet cards has been issued except for Velddrif, Awaiting card.
- All fuel refilled in bowsers is Journalized into inventory and when dispensed booked out against the user’s expenditure vote number.

Call outs:

- Herewith I would like to report that Stores personnel are not on standby or getting paid overtime. User departments are supposed to keep their own Sub Stores for instances of emergencies. This is not being implemented in Bergrivier. Stores personnel are getting called out for emergency work more regularly now.
- The table below shows the call outs, which were reported to me as and when it occurred. I am of the view there might be more instances where Stores personnel were called out, but that are not reported here.

Piketberg		
Date	Time	User Department
08 June 2025	12:45	Water and Sewage
14 June 2025	13:56	Water
14 June 2025	19:09	Water
17 June 2025	20:34	Electrical Department
25 June 2025	02:50	Water
28 June 2025	22:55	Water

Porterville		
Date	Time	User Department
06 June 2025	17:35	Water
07 June 2025	09:45	Water
28 June 2025	07:28	Water

Porterville		
Date	Time	User Department
16 June 2025	08:47	Community Services



- It is recommended that the Manager: SCM & Expenditure applies for stand by cellphones for the three Stores in Bergrivier. Currently officials are being contacted on their personal cellphones for official purposes. Furthermore, if Stores personnel are requested to perform duties after hours they must be placed on standby. It poses a significant risk to the municipality if an injury occurs while the Stores personnel are not acting in an official or authorized capacity.

Redundant and Obsolete Stock Items:

- Incomplete parts have been identified in the Municipal Stores and cannot be used in the event of a service interruption. These items are Obsolete and will be removed from stock. A register of all Obsolete items is to be Journalized and Submitted to Head: SCM & Assets to be written out of stock and transported to the disposals department.
- There items will be Stored in the Asset Disposal Stores for Safekeeping until an Auction is scheduled.

General:

- Access control has been limited to only Stores and Assets Personnel.
- Multi-Skilling plan for all Stores personnel is in place with Stock procedure drafted and submitted to Head.
- Electronic Requisitions have been extensively tested and are being implemented:
- Stock Procedure for Bergrivier Municipality has been amended and submitted to Head: SCM & Assets for Approval.

Stock Tenders

Tender Number	Tender Description	Status
T 8.3.45-2024 MN201-2024	Supply and delivery of Various Stock items for Bergrivier Municipal stores for a period ending 30 June 2027	Awarded
T 8.3.46-2024 MN202-2024	Supply and delivery of Personal protective equipment for Bergrivier Municipal stores for a period ending 30 June 2027	Awarded
T 8.3.47-2024 MN203-2024	Supply and delivery of Various Electrical stock items for Bergrivier Municipal stores for a period ending 30 June 2026	Awarded
T 8.3.48-2024 MN204-2024	Supply and delivery of Photocopy paper for Bergrivier Municipal stores for a period ending 30 June 2027	Awarded
T 8.3.52-2024 MN213-2024	Supply and delivery of Cleaning Material for Bergrivier Municipal stores for a period ending 30 June 2027	Awarded
T 8.3.53-2024 MN219-2024	Supply and delivery of Various Water Stock items for Bergrivier Municipal stores for a period ending 30 June 2027	Awarded

Capital Projects:

Upgrading of SCM Stores:

Three projects were completed during the 2024/ 2025 Financial Year. We had a capital budget of R 1 265 000.00 (incl. 15% VAT) for the financial year. This amount included an amount of R 57 500.00 (Incl. 15% VAT) for Furniture and Equipment.

The total amount spent during the 2024/ 2025 financial year amounted to R 1 232 437.49 (Incl. 15% VAT), which relates to 97% spent on our total Capital budget for the financial year.

Please see photos of the work completed below.

Velddrif Stockyard Gate:







